

Combined Delivery Report By Project



Selection Criteria :

Business Unit : FJ10
 Period : Jan-July (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112446

Project Id : 00114407 Youth Peace Building project	Period : Jan-July (2019)
Output # : 00112446 Empowering Youths	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 43301 (Solomon Islands - Cty Pgmm)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00

Total for Fund 04000 0.00 0.00 0.00 0.00

Fund : 30000 (PROGRAMME COST SHARING)

64306 - Appointment-Ticket Costs	0.00	10,554.00	0.00	10,554.00
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64397 - Services to projects -CO staff	0.00	20,490.77	0.00	20,490.77
71405 - Service Contracts-Individuals	0.00	4,338.48	0.00	4,338.48
71410 - MAIP Premium SC	0.00	1.86	0.00	1.86
71415 - Contribution to Security SC	0.00	229.91	0.00	229.91
71505 - UN Volunteers-Stipend & Allow	0.00	8,545.67	0.00	8,545.67
71520 - UNV-Language Allowance	0.00	175.00	0.00	175.00
71535 - UNV-Medical Insurance	0.00	564.13	0.00	564.13
71540 - UNV-Global Charges	0.00	399.84	0.00	399.84
71541 - UNVs-Contribution to security	0.00	525.56	0.00	525.56
71545 - UNV-Home Leave Travel & Allowa	0.00	29.75	0.00	29.75
71550 - UNV-Resettlement Allowance	0.00	700.00	0.00	700.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	950.00	0.00	950.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,387.54	0.00	1,387.54
71605 - Travel Tickets-International	0.00	1,025.01	0.00	1,025.01
71610 - Travel Tickets-Local	0.00	760.22	0.00	760.22
71615 - Daily Subsistence Allow-Intl	0.00	4,263.69	0.00	4,263.69
71620 - Daily Subsistence Allow-Local	0.00	1,341.00	0.00	1,341.00
71635 - Travel - Other	0.00	1,128.00	0.00	1,128.00
72505 - Stationery & other Office Supp	0.00	482.58	0.00	482.58
72805 - Acquis of Computer Hardware	0.00	4,104.00	0.00	4,104.00
73115 - Moving Expenses	0.00	349.00	0.00	349.00
74210 - Printing and Publications	0.00	72.29	0.00	72.29
74225 - Other Media Costs	0.00	103.62	0.00	103.62
74325 - Contrib.To CO Common Security	0.00	313.57	0.00	313.57
74596 - Services to projects -GOE	0.00	209.85	0.00	209.85
74705 - Port Operation	0.00	12.36	0.00	12.36
75105 - Facilities & Admin - Implement	0.00	3,287.79	0.00	3,287.79
75705 - Learning costs	0.00	12,256.09	0.00	12,256.09
76125 - Realized Loss	0.00	7.16	0.00	7.16
76135 - Realized Gain	0.00	-62.88	0.00	-62.88

Total for Fund 30000 0.00 91,545.86 0.00 91,545.86

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 03-07-2019 23:07:48

Project Id : 00114407 Youth Peace Building project		Period : Jan-July (2019)		
Output # : 00112446 Empowering Youths		Impl. Partner : 99999 UNDP		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 43301	0.00	91,545.86	0.00	91,545.86
Total for Output : 00112446	0.00	91,545.86	0.00	91,545.86
Project Total :	0.00	91,545.86	0.00	91,545.86

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 03-07-2019 23:07:48

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Project Id : ALL	Period :	Jan-July (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

43301 - Solomon Islands - Cty Pgmm	0.00	91,545.86	0.00	91,545.86
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Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-July (2019)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00112446

Project/Award: 00114407 Youth Peace Building project

Period : As at Jul 31, 2019

Output #	00112446	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00