

SECRETARY-GENERAL'S PEACEBUILDING FUND  
PBF PROJECT PROGRESS REPORT TEMPLATE



**PBF PROJECT PROGRESS REPORT**

**COUNTRY:** Yemen

**TYPE OF REPORT:** SEMI-ANNUAL, ANNUAL OR FINAL SEMI-ANNUAL

**DATE OF REPORT:** 15 June 2019

<b>Project Title:</b> Water for Peace in Yemen: Strengthening the role of women in water conflict resolution and climate change mitigation	
<b>Project Number from MPTF-O Gateway:</b> UNJP/YEM/039/PBF	
<b>PBF project modality:</b> <input type="checkbox"/> IRF <input checked="" type="checkbox"/> PRF	<b>If funding is disbursed into a national or regional trust fund:</b> <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund <b>Name of Recipient Fund:</b> FAO and IOM
<b>List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc):</b> UN FAO, UN IOM	
<b>List additional implementing partners, Governmental and non-Governmental:</b> Tihama Development Authority (TDA)/(Government), Women Water Users Groups (WWUG)/(CSO)	
<b>Project commencement date<sup>1</sup>:</b> 12 November 2018	
<b>Project duration in months:<sup>2</sup></b> 18 months	
<b>Does the project fall under one of the specific PBF priority windows below:</b> <input checked="" type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
<b>Total PBF approved project budget* (by recipient organization):</b> FAO: \$ 1,000,000 IOM : \$ 500,000 : \$ : \$ Total: 1,500,000 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i>	
<b>How many tranches have been received so far:</b> 1	
<b>Report preparation:</b> Project report prepared by: Project report approved by: Did PBF Secretariat clear the report: Any comments from PBF Secretariat on the report: Has the project undertaken any evaluation exercises? Please specify and attach: None	

<sup>1</sup> Note: commencement date will be the date of first funds transfer.

<sup>2</sup> Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

## **NOTES FOR COMPLETING THE REPORT:**

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

## **PART 1: RESULTS PROGRESS**

### **1.1 Overall project progress to date**

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

In the first six months, the project team conducted a series of preparatory activities to ensure an informed, context-specific intervention. This included conducting a site assessment in Wadi Rima and a gender assessment to understand gender roles in the target locations, women's involvement in conflict resolution, and opportunities for women empowerment.

On 5 January, FAO, IOM and local officials from the TDA met to plan the assessment of Wadi Rima target area, following which the team visited Wadi Rima from 7-17 January, 2019. The visit involved meeting Water User Association (WUA) representatives, local council and influential stakeholders, including sheikhs. The visit culminated in consultations with local stakeholders primary geographic site assessments, identification of locations for interventions for each secondary canal, criteria for fund allocation and recommendations. The project team conducted a gender assessment to document areas for women empowerment and involvement in project implementation. The assessment found that women are underrepresented in decision making processes in WUAs, and have little voice in conflict resolution.

A series of in-door capacity building activities have also been conducted. These included a facilitator's workshop for the TDA, workshop on context sensitivity and resultant project recommendations, and preparation for training on efficient and inclusive irrigation practices in valley landscapes for the WUAs and the TDA.

Given the recent/current political/peacebuilding/ transition situation/ needs in the country, has the project been/ does it continue to be **relevant** and well placed to address potential conflict factors/ sources of tensions/ risks to country's sustaining peace progress? Please illustrate. If project is still ongoing, are any adjustments required? (1500 character limit)

Yemen was considered one of the world's most severely water-stressed countries even before the war, with public water accessible to just half of the overall urban population, and to about 40 percent of the rural population. Three years of aerial bombing and ground fighting further caused massive destruction of Yemen's water infrastructure and hindered already poor access to this vital resource.

The lack of regulation, increase in demand and consequent competition over water resources have all increased conflict over this resources. In Wadi Rima, which is one of the major valleys of Yemen, water scarcity affects livelihoods of local farmers, and contributes to growing disparity between downstream smallholder farmers and larger land owners that are upstream. By conducting a site assessment, and identifying target areas where disparity and resultant tensions are high among local stakeholders, the project will contribute to alleviating tensions, improving access to water and improving local livelihoods. By reestablishing local WUAs and building the capacity

of the TDA, the project will further help rebuild local water governance structures that have ceased functioning due to the war in Yemen.

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

In the context of Yemen, where civil war is waged between large political factions and peace negotiations focus on high level stakeholders, this project implements peacebuilding through a bottom up approach, empowering local stakeholders to be agents of peace in their own communities. Community members, particularly members of water user associations, will be trained to recognize conflict in their own communities, deliberate on solutions and mediate between different parties. In the situation of protracted conflict on a nation-wide scale, the model of grassroots peacebuilding implemented by this project can be replicated in other parts of the country to create localized pockets of stability.

Additionally, the project seeks to empower women to be active decision makers and peacebuilders in their communities. Particularly in rural parts of Yemen such as Wadi Rima, women face constraints in community participation and decision-making processes. Through advocating for a central role for women in project implementation, the project aims to challenge harmful norms and provide a platform for female empowerment. Through this approach, the project aims to set a positive precedent for inclusive, gender-sensitive peacebuilding processes in Yemen.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**  
on track

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):  
During the inception period, the project team identified water sites in most need of rehabilitation and improving access to water, and stakeholders to engage in the local conflict resolution processes. The project team identified the nature of local conflicts, at the source of which is the overexploitation of water by upstream landowners, and limited availability of water to downstream users.

As per consultations with the TDA as well as other local stakeholders, it was found that there is no maintenance of the irrigation system which reduced its carrying capacity and leads to conflict in terms of water allocation among farmers. There is also an unequal distribution of water resources, whereas the upstream farmers keep the water for themselves, leaving the downstream farmers with limited water resources. This practice has an impact not only on the level of water availability to downstream users, but has an environmental impact such as salinization and the death of plants.

To address conflict drivers, the project team mobilized local officials from the TDA, built their capacity on establishing and supporting local WUAs, as well as mobilized members of existing WUAs in support of the project objectives. Through a context-specific intervention, the project aims to contribute to the reduction of local water-related conflict, build the capacity of local communities in peacebuilding, and help improve the livelihoods of resource-scarce communities by increasing access to water.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

As an outcome of the war in Yemen, government agencies in Yemen have lost resources and capacity to serve their constituency. Currently, the TDA is largely un-functional, even though the agency continues to be in place and has managerial and technical personnel that have been engaged in this project by FAO. The war has also affected the capacity of civil society organizations to carry on their work and activism. The WUAs that were active in the past have lost resources and capacity to continue their work on water source management and regulation, and have largely been dismantled.

During the inception period of the project, the project team mobilized local authorities from the TDA and built their capacity in community awareness raising and mobilization, and the establishment of WUAs. The project team also mapped existent WUAs, albeit not functional, as well as sites where WUAs do not exist. Through the intervention, the project will help re-establish the TDA and WUAs, and support linkages between the TDA, WUAs and traditional/customary water governance systems to contribute to equitable water distribution and usage. Besides, the project team conducted a site assessment to identify water sites most in need of rehabilitation to improve access to water for irrigation and alleviate local conflict. Through an informed, context-specific intervention, the project seeks to reduce water conflict and improve local livelihoods in Wadi Rima.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

Preliminary assessments, stakeholder mobilization, and identification of potential target sites has been conducted. However, final approval to start the work on the ground is pending on part of the National Authority for the Management and Coordination of Humanitarian Affairs (NAMCHA).

In addition, the intensity of rainfall for the current season (spring season) may limit the field implementation even if the NAMCHA permission is obtained at this time.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

The key challenge has been obtaining approval to start project implementation on the ground from NAMCHA. As a standard process in the implementation of projects in north Yemen, UN and non-governmental organizations introduce the project to NAMCHA and obtain approval to implement. In the recent times, agencies have faced delays in obtaining approvals from NAMCHA. Delays are attributed to an unstructured process of approval, and irregular requests. NAMCHA is also currently undergoing a transition of leadership, which further constrains the coordination process on obtaining approvals.

FAO is in an ongoing process of coordinating with NAMCHA on obtaining approval for project implementation. Staff are following up with the agency on a frequent basis to respond to requests for information and stress the urgency of starting the work on the ground.

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

Annex I	Partnership Meeting Report
Annex II	Baseline Questionnaire
Annex III	Technical Specification: Possibility for Intervention
Annex IV	Updated Stakeholders Assessment
Annex V	Gender Analysis
Annex VI	Programme Clinic Outputs: Wadi Rima
Annex VII	Draft Proposal of Zizphus Spina Christ (Sidr) Trees
Annex VIII	Wadi Rima Irrigation Scheme
Annex IX	Creation of WUAs and Awareness Raising Training and Progress Report

## 1.2 Result progress by project outcome

*The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.*

**Outcome 1:** Reduced incidents of water-based conflicts/disputes within targeted communities due to the intervention

**Rate the current status of the outcome progress: on track**

**Progress summary:** Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?

From 7 - 17 January, 2019, the project team conducted site visits to Wadi Rima, to consult local stakeholders, understand the nature of tensions and local conflicts over water and identify priority activities. The field visits were conducted with the TDA officials. The team introduced the project to local stakeholders and consulted on needs on the ground. The field visits covered Alkarashiah, Albadwah, Belad Alsalamah, Almusawefah, Bani Sawadah, and Aldomainah regions. The teams met with the local sheikhs in each region. The project team also met members of four WUAs in Wadi Rima, which are currently not active as a result of limited resources. The assessment culminated in the identification of local conflicts, potential sites for interventions, and recommendations towards the reactivation of the WUAs.

To ensure a conflict sensitive approach and relevant response to addressing local conflict, on 9 April FAO organized a programme clinic on designing context sensitive interventions. The session brought together FAO and IOM teams to analyse the local context in Wadi Rima, map out local drivers of conflict as well as stability, crisis impact, and key stakeholders. As an outcome of the session, the project team developed recommendations on mitigating drivers of conflict and other harmful impacts, and contributing to local stability through the project. The recommendations included better understanding tribal laws and structures, and how they can be used to advocate for the rights of downstream users, as well as leveraging the growing

acceptance of women in decision-making roles, to further empower women in the course of project implementation.

**Outcome 2:** Enhanced WWUG's and community-participation in the resolution of water-based conflicts

**Rate the current status of the outcome progress: on track**

**Progress summary:** *(see guiding questions under Outcome 1)*

**Outcome 3:** Increased economic and livelihood opportunities contribute to strengthened social cohesion and peace.

**Rate the current status of the outcome progress: on track**

**Progress summary:** *(see guiding questions under Outcome 1)*

Following the field visits by the project team in January, from 17 – 19 February 2019, FAO held a Facilitator's Team Training for the TDA. The training aimed at enhancing the knowledge of the TDA facilitators on WUA creation and reactivation mechanism considering the conflict sensitivity issues as well as women's engagement and leadership. To this end, lectures, practical demonstrations, technical exercises, and plenary discussions were organized. In addition, participants were provided with materials containing detailed information to come up with a work plan for the facilitation process to create the WUAs. Based on the lessons learned from the past FAO experience, the project team together with participants identified and mapped the first indicative boundaries of the WUAs, according to the following criteria:

- Historical community structure;
- The conventional/traditional water rights;
- Hydrological and sub-wadi made up boundaries;
- Conflicts between the people living in the area of each WUA;
- The contact distance between the people within the boundary of the WUA.

Tentatively, seven associations will be created in the Wadi Rima: the existing four WUAs will be reformulated according to the new criteria, and three new WUAs will be created in areas that are not covered by WUAs yet. The TDA facilitators will assist the WUAs to register the association with the Ministry of Social Affairs. This will be to ensure that the representatives of the Ministry are informed about the process and assist whenever needed. A work plan for the formation of the WUAs was developed during the workshop.

Based on the findings of the gender assessment, the project will engage women in leadership positions within the WUAs and conflict resolution processes. The assessment found very limited participation of women in WUAs, as well as general decision-making and conflict resolution processes in target areas of Wadi Rima. There is seldom a place where women go and voice their concerns and consult if they are being wronged because most of them are not aware of their rights. In some locations, women help men resolve conflicts and support decision-makers in making decisions. Nonetheless, the final decision generally rests with men. At the same time, the assessment found that both women and men take part in agricultural activities, albeit the specific tasks can be different.

Importantly, the assessment found that since the war, there are more women-headed households. Thus, there is growing recognition of women in the role of decision-makers and breadwinners. This shift in perceptions will be leveraged by the project to further advance the roles of women as local leaders and peacebuilders. According to the TDA, there are key women leaders in Wadi Rima that can be engaged in the project to mobilize other women and community members in support of women empowerment.

**Outcome 4:**

**Rate the current status of the outcome progress: Please select one**

**Progress summary:** *(see guiding questions under Outcome 1)*

**1.3 Cross-cutting issues**

<p><b><u>National ownership:</u></b> How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>National ownership over project activities is integral for the sustainability of this initiative, and transfer of knowledge gained through the project. Local officials from the TDA have demonstrated commitment to the project from the start. They have been engaged in the project development stage, and have taken part in consultations and project assessments throughout the inception period. They have also been provided with training on the set up of WUAs and will be actively engaged with FAO, IOM and the WUAs during project implementation. They will be provided with further capacity building to help the TDA continue operations after the project finishes.</p> <p>The project is also coordinated with the National Authority for the Management and Coordination of Humanitarian Affairs and Disaster Recovery (NAMCHA) and the Ministry of Agriculture and Irrigation. Project information has been shared with NAMCHA, and FAO is actively coordinating with NAMCHA on the agency's approval for project implementation.</p>
<p><b><u>Monitoring:</u></b> Is the project M&amp;E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>During site assessments, the project team in consultation with local stakeholders identified priority activities to improve water infrastructure in Wadi Rima, increase access to water for irrigation and alleviate local conflicts over scarce water resources. The existing WUA representatives, local sheikhs and TDA members suggested the prioritization of the following sites for rehabilitation: Shareej Alhayet, Alashraf, Alsuwerek, Alfare'e, Almaliki and Alnadal, Alzurran, Alyusofi, Almusaffyah, Almusofi, Alkarashiah, Albadwah. Prioritized activities include canal bank protection, building bridges, creating traps for lose stone and trees at crossing watersheds, widening water channels and culverts, sediment removal, and other</p>

	<p>rehabilitation work. Also, the TDA engineers proposed rehabilitation work on the main channel to improve irrigations systems in Wadi Rima and increase access to downstream users. However, this work will depend on the acceptance of the upstream canal water users.</p> <p>The water infrastructure rehabilitation and consequently improved access to water are meant to improve the livelihoods of local farmers, particularly downstream users that do not receive enough water. The work will be implemented through cash for work modality, which will provide immediate access to income to local households. The cost of the proposed interventions is more than the available fund and the time required to execute all interventions will elapse from the project period. Thus the next stage will involve further prioritization among proposed rehabilitation work. Currently, technical teams from FAO and government counterparts are preparing to conduct another field visit to further prioritize sites for intervention among those identified. After the reactivation of the WUAs, the WUAs will be engaged in community consultations to finalize the selections and priority rehabilitation work.</p> <p>To support local ownership over the initiatives, and informed decision-making, FAO will organize a four-day training for members of the WUA, TDA and other relevant authorities on appropriate water management and irrigation schemes in valley landscapes such as Wadi Rima. The training curriculum has been developed, and a team of expert trainers have been identified to run the sessions. The training is expected to take place in July 2019.</p>
<p><b><u>Evaluation:</u></b> Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	<p>The evaluation of the project will be conducted by FAO in coordination with IOM. The FAO Office of Evaluation coordinates and conducts evaluations of FAO programmes and projects at the global, regional and national levels to ensure that interventions align strategically to the needs of the Organization and its stakeholders and produce the desired results. FAO has assigned senior evaluation officer to prepare for external evaluation upon the project completion as per the FAO evaluation rules and regulations. A ToR for an external evaluator will be prepared in due time and an external evaluator will be hired to conduct the project evaluation.</p>
<p><b><u>Catalytic effects (financial):</u></b> Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>As the project is still in inception stage, there have not been specific catalytic effects so far. Once implementation starts on the ground, FAO and IOM will publish information on project achievements and will seek other donors' funding to expand the project activities in other areas in Yemen as conflict on water resources is prevailing in many locations throughout the country.</p>
<p><b><u>Catalytic effects (non-financial):</u></b> Did</p>	<p>As the project is still in inception stage, there have not</p>

<p>the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>been specific catalytic effects so far. Once implementation starts on the ground, FAO and IOM will publish information on project achievements and share lessons learned and best practices with UN, I/NGO and national stakeholders to support the expansion of peacebuilding, women and youth empowerment interventions across Yemen.</p>
<p><b>Exit strategy/ sustainability:</b> What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>The proposed project will employ an exit strategy with strong consideration given to sustain the efforts of the TDA and WUAs to enforce regulations and support equitable and fair water allocation and usage. FAO and IOM will continue providing comprehensive training to these stakeholders – including on topics such as management, conflict resolution mechanisms, communications, projects identification, and fund mobilization. The project will also build community awareness on gender empowerment, and the need to include women and youth in local decision-making and conflict resolution processes with the aim of ensuring continued involvement and leadership of women and youth in these processes.</p>
<p><b>Risk taking:</b> Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)</p>	<p>During the assessment, the project team noted potential resistance to the project from upstream largescale farm owners that currently benefit from the unequal distribution of water. To mitigate their resistance, the project team will consult and engage all local stakeholders, including stakeholders from the government and civil society, to achieve an agreement on the rehabilitation work in a manner that benefits all water users. FAO and IOM expect that local authorities engaged in the project will advocate on its behalf and support FAO and IOM in negotiating with upstream users. The project will also consider creating benefits for upstream users (i.e. rehabilitation of infrastructure, setting up bank protections, etc.) while improving water access for downstream in order to have stakeholder buy-in.</p>
<p><b>Gender equality:</b> In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women’s empowerment? (1500 character limit)</p>	<p>The project team conducted a gender assessment to understand gender roles in the target project area, needs and opportunities for women empowerment through the project. The project team will draw on the assessment in the course of implementation. In addition, the training curriculum developed by FAO on irrigation practices in valley landscapes, which will be rolled out with the TDA and WUA members in July, will include sessions on civil society inclusion and women empowerment.</p>
<p><b>Other:</b> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?</p>	<p>None at this time.</p>

*(1500 character limit)*

**1.3 INDICATOR BASED PERFORMANCE ASSESSMENT:** *Using the **Project Results Framework** as per the approved project document or any amendments- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>Outcome 1</b> Reduced incidents of water-based conflicts/disputes within targeted communities due to the intervention	Indicator 1.1 % of decrease in incidents of water-based disputes as result of WWUG's mediation	0%	50%	To be reported in the next reporting period		
	Indicator 1.2 % of documented water-based disputes that have been resolved through the WWUG's Mediation	0%	60%	To be reported in the next reporting period		
	Indicator 1.3 % of community members reporting communal peace building acknowledging the role of WWUG's	0%	80%	To be reported in the next reporting period		
Output 1.1 Land and	Indicator 1.1.1 Stakeholders	0	1	1		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
water conflicts in the targeted areas are identified and reduced	meetings conducted					
	Indicator 1.1.2 #. of consultation meetings conducted to propose, discuss and formulate solutions, discussed and agreed on solution	0	7	2		
	Indicator 1.1.3 # of agreements formulated	0	7	To be reported in the next reporting period		
Output 1.2 Reduction of the 'governance gap' between the state and customary regulations, including collective responsibility	Indicator 1.2.1 # of documented successful Community Understandings solutions	0	7	To be reported in the next reporting period		
	Indicator 1.2.2 # of WWUGs who apply good governance practices	0	7	To be reported in the next reporting period		
Output 1.3	Indicator 1.3.1	0	7	To be reported in		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
Establishment of Local Community Conflict Resolution bodies and mechanisms in the targeted areas	# of WWUGs established			the next reporting period		
	Indicator 1.3.2 # of Conflict Resolution Committees created	0	7	To be reported in the next reporting period		
<b>Outcome 2</b> Enhanced WWUG's and community-participation in the resolution of water-based conflicts	Indicator 2.1 % increase of awareness level among women, youth and farmers on risks of land and water conflict	0	60%	To be reported in the next reporting period		
	Indicator 2.2 # WWUGs that have been reactivated/created and have an active role in guiding their members through a process of change.	0	7	To be reported in the next reporting period		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	Indicator 2.3 # of Conflict resolution WWUG's led committees created and equipped with skills on how to resolve conflicts	0	7	To be reported in the next reporting period		
	Indicator 2.4 % of community members who perceive the project's Conflict Resolution Mechanism as effective	0 %	60 %	To be reported in the next reporting period		
	Indicator 2.5 % of trained individuals (Women & Youth) who have utilized acquired knowledge and skills in resolving disputes	0 %	70 %	To be reported in the next reporting period		
Output 2.1 Increased	Indicator 2.1.1 % of water-based	0	7	To be reported in the next reporting		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
awareness among community members on the importance of women involvement in local conflict resolutions	conflicts resolved by women			period		
	Indicator 2.1.2 Awareness materials distributed	n/a	2 types	To be reported in the next reporting period		
Output 2.2 Women confidence in themselves as effective peace builders is increased	Indicator 2.2.1 No. of skilled women leaders	N/a	1 woman at each WUA	To be reported in the next reporting period		
	Indicator 2.2.2 Women training program conducted	N/a	1x7 specialized training	To be reported in the next reporting period		
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>Outcome 3</b> Increased economic and livelihood opportunities contribute to strengthened social cohesion and peace.	Indicator 3.1 # of hectares of land that have been rehabilitated for agricultural purposes	N/a	200	To be reported in the next reporting period		
	Indicator 3.2 Number of HH's benefiting of the intervention.	0	350 HH	To be reported in the next reporting period		
	Indicator 3.3 Women and youth are represented in the Board of Directors of the WUA /community organizations	N/a	30%	To be reported in the next reporting period		
Output 3.1 Wadi Rima banks protection, and irrigation canals are rehabilitated	Indicator 3.1.1 No. of cleaned channels	0	9	To be reported in the next reporting period		
	Indicator 3.1.2 No. of rehabilitated gates			To be reported in the next reporting period		
	Indicator 3.1.3 No. of Main	0	3	To be reported in the next reporting		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	channels rehabilitated			period		
	Indicator 3.1.4 Spate irrigation canals, structures improved and rehabilitated	0	2 sites	To be reported in the next reporting period		
Output 3.2 Climate change mitigation measures are locally identified and introduced	Indicator 3.2.1 No. of meeting of climate change mitigation measures	0	7	To be reported in the next reporting period		
	Indicator 3.2.2 Covered Area	N/a	100 Ha	To be reported in the next reporting period		
Output 3.3 Youth (female and male) have increased economic opportunities for female and male	Indicator 3.3.1 Projects implemented by local labor (women in supervision activities)	N/a	7 LoA implemented successfully	To be reported in the next reporting period		
	Indicator 3.3.2 No. of HH supported	0	350	To be reported in the next reporting		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	youth are increased, and understanding of sustainable water resource management is improved	with cash for work activity		period		
<b>Outcome 4</b>	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	Indicator 4.3.2					

## PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

### 2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and what is the overall level of expenditure against the total budget and against the tranche(s) received so far (500 characters limit): One tranche received

When do you expect to seek the next tranche, if any tranches are outstanding:

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: Planned for women empowerment 957,200 actually allocated \$180,000

Please fill out and attach Annex A on project financial progress **with detail on expenditures/ commitments to date using the original project budget table in Excel**, even though the \$ amounts are indicative only.