

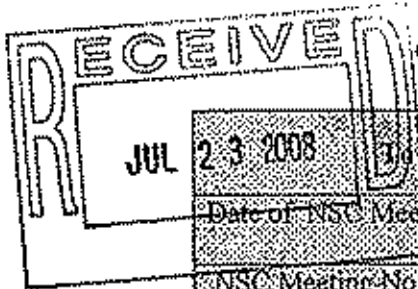
Re-submitted

Annex 2

Full Submission Form

To

Guinea Bissau PBF National Steering Committee



To be completed by the PBF Secretariat upon Technical Review	
Date of NSC Meeting: 29 May 2008	Recipient UN Organization: UNOPS
NSC Meeting No: 2	Total Project Budget: US\$1,905,000
Item No:	PBF Priority Area: 1.1 (18); 3.1.1 (21-25)

To be completed by Recipient UN Organisation	
To: Guinea Bissau PBF National Steering Committee	Date of Submission: 29 May 2008
From: Head of Recipient UN Organisation & Implementing Partner Organization(s) Dr. Jose Salema, UNOPS Africa Regional Director	Contact: Telephone number, email joses@unops.org
Proposed project, if approved, would result in: <input type="checkbox"/> Continuation of existing project <input type="checkbox"/> New project <input checked="" type="checkbox"/> YES Other (explain) Rehabilitation of 33 military barracks across Guinea-Bissau in order to improve the living and working conditions of more than 4000 military personnel, as well as create a healthy atmosphere in the barracks, reduce prospects for discontentment and revolt, cover projects envisaged for funding within the framework of the Government's SSR / DDR Programme and reinforce peace consolidation efforts being undertaken by Government and partners.	Proposed project resulted from: <input type="checkbox"/> YES National Authorities initiative within Guinea Bissau PBF Priority Plan <input type="checkbox"/> YES UN Agency initiative within Guinea Bissau PBF Priority Plan <input type="checkbox"/> Other (explain)
Recipient UN Organization: UNOPS	
Implementing Partner(s): Ministry of National Defence / Department of Infrastructure / Management Committee	
Project Title: Rehabilitation of Military Barracks	
Guinea Bissau PBF Priority Area: 1.1 (18); 3.1.1 (21-25)	
Amount of PBF funds requested for proposed project: US\$1,905,000	

Amount and percentage of indirect costs requested:
US\$124,626.17, this amount of indirect cost being 7% of budget estimated totalling US\$1,780,373.17,
based on approved budget allocation of 1,905,000

*Submission of a concept note and subsequent proposal constitutes agreement by the Recipient UN Organization and its partner organizations to work with independent evaluators assigned by the NSC. Collaboration with independent evaluators has project design modifications, to be considered by the NSC.

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To be completed by the Recipient UN Organization

(NB: SEE ATTACHED PROJECT DOCUMENT)

1. Background

Provide brief and concise information on the background of the programme/project. Indicate the origins of the project, refer to partnerships with government, civil society organizations (CSOs) and other partners. If an extension of an existing project is requested, provide information on original programme/project, such as number, programme amount, date of approval.

2. Purpose of Proposed Project

Detail how the project addresses priorities identified in the Priority Plan, key objectives, including how it will contribute to capacity development of national institutions, outputs and activities from programme/project cover sheet and attach detailed programme/project document in standard format.

To be completed by the BBF Secretariat on behalf of the Thematic review group

Composition of Thematic review group:

Provide names, titles and organizational affiliation of Panel members

Mr. Faustino Silva – President – Association of Wood Processing Industries –
Mr. Fortes Injai – Director – Ministry of Economy
Ms. Filomena Macarenhas Tifote – Executive Director – Promoconsulting / Voz di Paz
Police Inspector Osmin Cortez – Police Advisor – UNOGBIS
Mr. Gaston Fonseca – Senior National Economist / IMF Representative in Guinea-Bissau
Mr. Ansumane Mane – Coordinator – African Development Bank
Mr. Mamadu Aliu Djaló – Executive Secretary – National Youth Council
Mr. Antonio Marino Dias – Military Advisor – ECOWAS
Mr. Fernando Vieira – Advisor – Ministry of Foreign Affairs

Thematic review group Review Date:

Provide date(s) of review

28 - 29 May 2008

(h)	Must build on existing resources, capacities, strengths and experience	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(i)	Must promote consultation, participation and partnership and demonstrate that the project is the result of an inclusive process in which key stakeholders and project beneficiaries participated in the elaboration of the project.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(h)	Must be able to achieve objectives and outputs within 18 months	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES

<input type="checkbox"/> <i>Project Implementation</i>			
		2008	2009
	<i>Estimated commitments (\$thousands)</i>	US\$580,393	US\$1,324,607
	<i>Estimated disbursements (\$thousands)</i>	US\$590,393	US\$1,324,607

Overall thematic review group review of project submission

[Recommendations]

Project falls within one of the peacebuilding priority areas, SSR, identified by the Government in its presentation in February before the Peacebuilding Commission and will fit within the framework of projects envisaged for funding within the framework of the Government SSR / DDR Programme and also falls in line with peacebuilding efforts being undertaken by Government and partners.

To be completed by the PBF Secretariat

4. Review by PBF Secretariat

Date of review:

30 May 2008 First Review / 3 June Second Review

Check on Project Proposal Format Contents			
<input type="checkbox"/> Cover sheet (first page)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES
<input type="checkbox"/> Logical Framework	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES
<input type="checkbox"/> Programme/Project Justification	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES
<input type="checkbox"/> Programme/Project Management Arrangements	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES
<input type="checkbox"/> Risks and Assumptions	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES
<input type="checkbox"/> Budget	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES
<input type="checkbox"/> Progress Report (for supplementary funding only)	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		NO
<input type="checkbox"/> Support Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		YES

3. Evaluation of Proposal by the thematic review group

Provide concise summary evaluation of proposal against:

<i>General principles and selection criteria</i>		
(a)	Must be explicitly based on Guinea Bissau PBF Priority Plan Assessment,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(b)	Must build capacity within national institutions,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(b)	Must promote and ensure national and local ownership,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES ^d
(c)	Must fall within the areas of UN/Partners' comparative advantage,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(d)	The organization must have the appropriate system to deliver the intervention,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(e)	The UN response must be effective, coherent, context-sensitive, cost-efficient and the outcomes, sustainable,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(f)	Must avoid duplication of and significant overlap with the activities of other actors,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(g)	Must use strategic entry points that respond to immediate needs and yet facilitate longer-term improvements,	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES

Provide concise summary assessment against:

- 18 Months Implementation*
Elaborate
- Agency indirect support cost*
US\$124,626.17, this amount of indirect cost being 7% of budget estimated totalling
US\$1,780,373.17, based on approved budget allocation of 1,905,000
- General evaluation criteria at annex 2.B.*
Elaborate

<i>General criteria for prioritising programmes/projects</i>		
(a)	Must be in line with Guinea Bissau PBF Priority Plan	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(b)	Recipient Organisation is able to meet high or urgent priority needs with existing level of funding.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(c)	Addresses high priority activities that have significant impact, and by nature must address seasonal or timing imperatives and considerations.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(d)	Supports activities that are likely to improve the overall peacebuilding situation at national and local levels.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES
(f)	As the improving security situation permits, activities exploit the opportunities presented.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> YES

5. Recommendation of the PBF Secretariat

The Project for Rehabilitation of Military Barracks complied with the stipulations in the PBF National Steering Committee Terms of Reference and Rules of Procedure. It is recommended that the necessary steps be taken to enable the release of the allocated and approved funding amount to the UN Recipient Organization (UNOPS) so that project implementation can be commenced on time, and in accordance with the proposals detailed in Guinea-Bissau's Interim Priority Plan (May 2008) and approved by the Peacebuilding Support Office.

Record of preparations and proceedings regarding Project for Rehabilitation of Military Barracks

The project proposals were prepared in May through collaboration efforts of the United Nations Office for Project Services (UNOPS) and national implementing partners (the Ministry of Defence) and reflect the contents of the Project Concept Note for Rehabilitation of Military Barracks, approved by the PBF National Steering Committee at a meeting on 24 April 2008. The project proposals fall within the Government's peacebuilding priorities (SSR in this case) and implementation of the project will help address critical funding gaps aimed at providing visible results in improving the living and working conditions of the military personnel, who are also involved in the SSR programme). Following the submission of the project proposals by UNOPS / Ministry of Defence, a Thematic Technical Review Group was put together (see List of Members on Page 2 above) to review the project proposals and fill in a questionnaire, as well as provide comments and suggestions, for submission to the PBF Secretariat. The project proposals were also circulated to the Members of the PBF National Steering Committee, which convened on 29 May to consider the project document. Following deliberations, the Project for Rehabilitation of Military Barracks was approved by consensus at the meeting of the National Steering Committee held on 29 May, in accordance with the Terms of Reference and Rules of Procedure of the Committee.

To be completed by the PBF Secretariat on behalf of the National Steering Committee

6. Decision of the Guinea Bissau PBF National Steering Committee (NSC)

YES Approved for a total budget of \$US\$1,905,000

- Approved with modification/condition
 Deferred

Reason/Comments

Elaborate

Mr. Pedro da Costa
 Minister at the Presidency of the Council of
 Ministers
 Co-Chair, PBF National Steering Committee

Shola Omoregie
 Representative of
 the Secretary-General
 Co-Chair, PBF National Steering Committee



To be completed by the Multi-Donor Trust Fund Office, UNDP

7. Action taken by the Executive Coordinator, MDTF Office, UNDP

- Project consistent with provisions of the UN-UNDP and UNDP-Recipient UN Organizations Memorandum of Understandings and Letter of Agreement with donors (if applicable)

Bisrat Akilu,

[Redacted Signature Box]

Signature

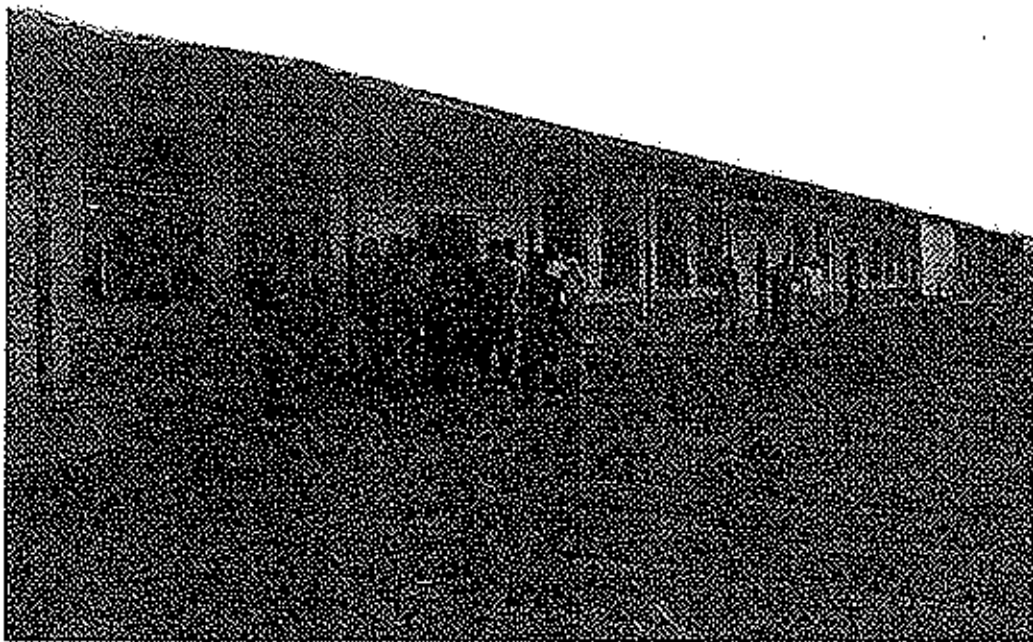
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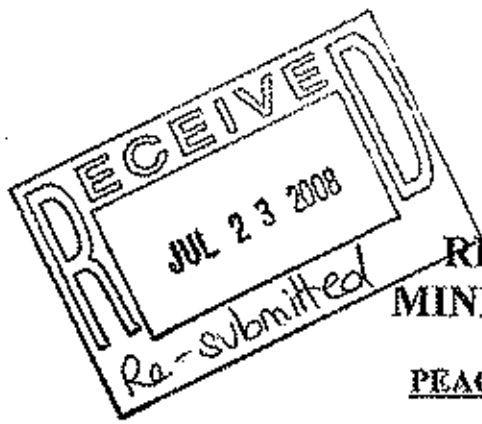
REPUBLIC OF GUINEA-BISSAU
MINISTRY OF NATIONAL DEFENCE

PEACEBUILDING FUND FOR GUINEA-BISSAU

PROJECT FOR THE REHABILITATION OF
MILITARY BARRACKS



Bissau, May 2008



REPUBLIC OF GUINEA-BISSAU
MINISTRY OF NATIONAL DEFENCE

PEACEBUILDING FUND FOR GUINEA-BISSAU

PROJECT FOR THE REHABILITATION OF MILITARY BARRACKS



Bissau, May 2008

**PEACEBUILDING FUND FOR GUINEA-BISSAU
REHABILITATION OF MILITARY BARRACKS**

UN Recipient Organization: UN Office for Project Services (UNOPS)	Guinea-Bissau Peacebuilding Fund Priority Area: Rehabilitation of military barracks I.1. & 18; 3.1.1. (21-25)
Project Manager: UNOPS Name: <i>TBA</i> Address: E-mail:	Implementing partner (s): Ministry of National Defence / Department of Infrastructure/Management Committee Name: <i>Abel Gomes da Silva – Director General of Department of Infrastructure and Production / Management Committee for Projects</i> Endereço: <i>Ministry of National Defence</i> Telephone: E-mail: <i>asigo_siiva@yahoo.com.br</i>
Project Number:	Project Duration: 18 months
Project Title: REHABILITATION OF MILITARY BARRACKS	Project Location: Guinea-Bissau
Project description: Rehabilitation of 33 military barracks in order to improve the living conditions of more than 4000 military personnel, as well as create a healthy atmosphere in the barracks and thus reduce prospects for discontentment and revolt. This project will reinforce the process of peace stabilization	Project Cost: US\$1,905,000 PBF: US\$1,905,000 Government: 0,0 Other: 0,0 Total: US\$1,905,000
Immediate objectives: <ul style="list-style-type: none"> • Improve the quality of life in the military barracks • Enhance discipline among military personnel • Create conditions for professionalization and pave the way for SSR 	
Outputs and key activities: <ul style="list-style-type: none"> • Rehabilitate 33 military barracks (dormitories/service areas; kitchens/dining halls; bathrooms/public toilets) in 11 military zones. • Revise and recondition electrical installations, and guarantee the supply of alternative energy. • Rehabilitate and dig wells. • Strengthen the capacity of the Departments of Infrastructure and of Modernization. 	
Thematic Review Group Review Date: PBF Secretariat Review Date: National Steering Committee Approval Date:	

On behalf of :	Assinatura	Nome/ Cargo
Recipient UN Organization: UNOPS	_____	Dr. Jose Salema, Africa Regional Director
Co-Chair PBF NSC:	_____	Pedro da Costa, Minister at the Presidency of the Council of Ministers
Co-Chair PBF NSC:	_____	Shola Omoregie, Representative of the Secretary-General and Head of UNOGBIS

**PEACEBUILDING FUND FOR GUINEA-BISSAU
REHABILITATION OF MILITARY BARRACKS**

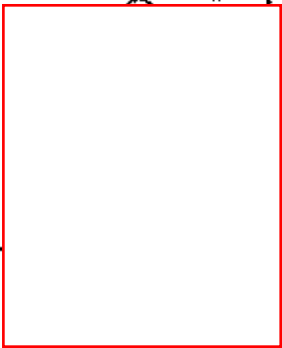
UN Recipient Organization: UN Office for Project Services (UNOPS)	Guinea-Bissau Peacebuilding Fund Priority Area: Rehabilitation of military barracks 1.1. & 18; 3.1.1. (21-25)
Project Manager: UNOPS Name: TR4 Address: E-mail:	Implementing partner (s): Ministry of National Defence/ Department of Infrastructure/Management Committee. Name: Abel Gomes da Silva – Director General of Department of Infrastructure and Production / Management Committee for Projects. Endereço: Ministry of National Defence Telefone: E-mail: aslgo_silva@yahoo.com.br
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Thematic Review Group Review Date: 28-29 MAY 2008 PBF Secretariat Review Date: 29-30 MAY & 30 JUNE 2008 National Steering Committee Approval Date: 29 MAY 2008	

On behalf of:

Recipient UN Organization:
UNOPS

Co-Chair PBF NSC:

Co-Chair PBF NSC:



Nome/Cargo

Jose Salema, African Regional Director

Adro da Costa, Minister at the Presidency of the Council of Ministers

Shola Omoregie, Representative of the Secretary-General and Head of UNOGBIS



Logical Framework

Objectives	Measurable Indicators	Means of Verification	Important Assumptions
<p>Peacebuilding Objectives</p> <p>Improve political stability and peace</p>	<p>- Armed Forces transformed into a republican body and fully submissive to Executive authority of State</p>	<p>- Reduced level of interference by Armed Forces in political life</p> <p>- Reports by agencies and representations of the United Nations</p>	<p><i>sustainability</i></p> <p>- Continuation of support and monitoring by the international community</p>
<p>Immediate objectives</p> <p>- Improvement in the quality of life of military personnel</p> <p>- Improvement in discipline among military personnel</p> <p>- Improved conditions for the transformation of the Armed Forces into a professional body</p>	<p>- Reduced number of illnesses</p> <p>- Reduced number and intensity of conflicts in military barracks</p> <p>- Improved level of acceptance of SSR by military personnel</p>	<p>- Military health services statistics</p> <p>- Internal reports produced by authorities of the military barracks</p> <p>- Reports of progress with SSR</p>	<p><i>Favourable conditions:</i></p> <p>Continuation of international community support and commitment of Government</p>
<p>Outputs</p> <p>1- 33 military barracks in 11 localities</p> <p>- Dormitories and services;</p> <p>- Kitchens and dining halls;</p> <p>- Bathrooms and latrine / toilets</p> <p>2- Revision and reconditioning of electrical installations and supply of alternative energy.</p> <p>3- Rehabilitation of</p>	<p>- 33 military barracks (dormitories/services; kitchens/dining halls; bathrooms/ toilets and latrines) rehabilitated, respecting pre-established norms and standards</p> <p>- Normal functioning of electrical installations in 33 barracks</p> <p>- Wells rehabilitated</p>	<p>- Reports and monitoring mechanisms for the works</p> <p>- Records and accounting procedures;</p> <p>- Reports of the monitoring office</p>	<p><i>Risk factors</i></p> <p>Lack of equipment, furniture and daily functional requirements</p>

wells and building of new ones	and new ones built	- Signing-off receipts on works completed.	
Activities	Investment (US\$)		
- Recruitment and mobilization of project management team	396,193.85		<i>Risk factors</i>
- Rehabilitate 33 military barracks in 11 localities	960,000.00	- Report of activities	- Institutional instability
- Electrical wiring / rewiring of military barracks	300,000.00	- Banking and accounting records	- Lack of building and construction material on the market.
- rehabilitation / digging of wells	116,000.00	- Audit reports	
- Others	8180.00		
- Agency Management Support 7 %	124,626.17		

**REPUBLIC OF GUINEA-BISSAU
MINISTRY OF NATIONAL DEFENCE**

PEACEBUILDING FUND IN GUINEA-BISSAU

REHABILITATION OF MILITARY BARRACKS

I. Context and justification of project

Guinea-Bissau is going through a process of relative and fragile peace which needs to be reinforced and consolidated through concrete measures aimed at preventing attempts to compromise an already-difficult situation through the use of force for purposes of justifying an action or resolving a dispute.

There is the urgent need to consolidate peace in Guinea-Bissau through the promotion of normal functioning of State institutions and in accordance with democratic norms and constitutional measures.

The economic and financial situation Guinea-Bissau does not permit the country to resolve the crucial and pressing problems it faces. Consequently, Guinea-Bissau can only confront this difficult situation through the support of the international community, particularly the United Nations system.

In this connection, Guinea-Bissau Armed Forces personnel are faced with the difficult problem of living in precarious and inhuman conditions in the military barrack – the dormitories are dilapidated, with bathhouses in a an advanced state of degradation, without water nor electrical supply or alternative sources of electricity, without proper kitchens or dining halls, all of which have transformed the military barracks into points of origin for contagious diseases and other health-related risks, as well as a safety risk owing to crumbling walls and falling roofs.

As almost all the military barracks were built in the colonial period and have not been maintained over the years, they are in an advanced state of dilapidation.

The inhuman and precarious conditions of the military barracks, with dilapidated dormitories and kitchens, without proper dining halls and bathhouses, without electricity nor water nor proper nutrition are all indicators which could provoke discontentment and a desire for revolt within the military ranks. The conditions in which military personnel live in the barracks are appalling and could endanger sustainable peace and stability in Guinea-Bissau. Consequently, it is essential that urgent efforts be made to help address these problems and improve the living conditions, including sanitation, and the dignity of military personnel.

The present project, which aims to rehabilitate 33 military barracks in 11 localities, will help improve appreciably the living conditions of more than 4000 military personnel, and thus restore their pride and dignity and pave the way for their integration into a future professional armed forces [under the SSR programme].

Furthermore, living in improved conditions in the military barracks will allow the military personnel to contribute to building and managing better relationships with neighbouring local populations with whom they interact.

Implementing this present short-term project for the rehabilitation of dormitories, service areas, water supply, bathhouses, among others, could be seen as a proactive act and a welcome gesture on the part of the Government and the international community in efforts to achieve a consolidation of sustainable peace and stability, particularly political-military stability which is currently very weak and fragile.

This project will be managed by the Department of Infrastructure [Ministry of Defence], which will work closely with the Department of Production, Modernization and Social Action, as well as with the military engineers' unit. The Department of Production, Modernization and Social Action has the experience and expertise required to carry out this project, as it has been managing a number of military projects on behalf of the Government, as well as of other partners such as the UNDP.

Consequently, there is a commitment on the part of the Government to resolving urgently the situation and conditions under which military personnel are living, by means of the creation of dignified living conditions in the military barracks.

2. Project details

The present project aims at rehabilitating at least 33 military barracks dispersed across 11 localized military units across the national territory: (the rehabilitation programme targets dormitories, service areas, kitchens, dining halls, bathhouses and latrines / toilets and electric or solar energy supply), as well as the rehabilitation of wells or the digging of new improved ones, with the overall objective of improving the living conditions of more than 4000 military personnel serving in armed defence forces of Guinea-Bissau.

The project will be executed in four sectors, corresponding to the 4 geographical areas involved, and implementation will start simultaneously in these four areas. This approach will help facilitate follow-up and monitoring, as well as ensure that the impact of the project is felt across the board.

- East Sector: Bafata and Gabu
- South Sector: Quebo and Buba
- North Sector: Cantchungo and Buba
- Central Sector: General Armed Forces Headquarters, Navy Staff Quarters, Army Staff Headquarters and 25 May Campaign Regiment.

3. Project sustainability

This project is for a limited duration of 18 months, which requires extreme rigour and discipline in the application of technical and management standards.

The present project will be managed with the support of personnel with the requisite experience and appreciable technical skills and knowledge in management and civil construction.

On account of the climactic conditions in the country, it is important to provide for the possibility of regular and permanent maintenance in order to add value to long-term investment.

Consequently, attention needs to be given to the strengthening of technical and management capacities of the relevant departments of military infrastructure; in this connection also, a budget line needs to be created for the maintenance of the rehabilitated military barracks.

4. Management arrangements

In accordance with the rules of management of the PBF, UNOPS will be the Executing Agency, in charge of the overall management of the project and, with the accord of the RSG, will have overall financial responsibility, as well as monitoring and production of progress or status reports.

As Executing Agency, UNOPs will have the responsibility for signing contracts with those entities executing activities under the project.

For an efficient management of the project and an enhanced participation of the beneficiary institution, a Management Committee will be created with representatives of the Ministry of National Defence (Department of Infrastructure, Department of Production, Modernization and Social Action and the Military Engineers' Unit), as well as of the Ministry of Public Works, Construction and Urban Planning. The Management Committee will have a Terms of Reference, to be approved by the PBF National Steering Committee.

The process for public bids will be made by the Ministry of National Defence through the Management Committee, and the assessment of the bids from entities, if necessary, will be made in the presence of the members of the PBF National Steering Committee, supported by external and impartial technical experts.

Financial management and accounting for the project must conform to the norms and audit management requirements and procedures of UNOPS.

The final assessment of the project will be made by an external and independent entity, with the participation of the representatives of all the key partners.

5. Risks and assumptions

Given the short-term and rapid impact nature of the present project, the main risk is related to impediments, including bureaucratic practices, which could prevent the normal implementation of the project as a result of the delays in the unblocking of funds and their disbursement according to deadlines

On account of climactic conditions of the country, including the overabundance of rains and the rate of inflation worldwide, consideration has to be given to interruptions in the supply of construction materials. The Management Committee has to take preventive action in this regard.

6 BUDGET FOR PROJECT

CATEGORY	ITEM	UNIT COST	NO. OF UNITS	TOTAL COST
1. Personnel <i>Including staff and consultants</i>				
1.1 National professionals (engineers/NOB 2x 12 months)			2	126,210.00
2. Contracts <i>Including companies, professional services, grants</i>				
1.1 Installation for supply of solar energy (\$960,000)				
1.2 Lighting for exterior of barracks (\$300,000)				
1.3 Rehabilitation/digging of wells (\$160,000)				
1.4 Quality control, supervision services/Senior engineer (\$269,983.85)				1,645,983.85
3. Miscellaneous				8,180.00
Sub-total				1,780,373.85
4. Agency Management Support 7%				124,626.17
TOTAL				1,905,000.00

7- Detailed Work Plan for a period of 18 months (2008/2009)

Short to medium term results	Activities	Investment (Inputs)	Budget	Execution Date
1)- 33 military barracks rehabilitated in 11 localities	<i>Building Contracts</i>	(60%)	576,000.00	August 2008/ February 09
	<i>Public bidding process</i>			
	<i>Contracts Execution</i>	(40%)	384,000.00	March 2009/May 2009
2)-Renovation / rehabilitation of water bore holes	<i>Building Contracts</i>	(60%)	69,600.00	September 2008
	<i>Public bidding process</i>	(40%)	46,400	February 2009
	<i>Contracts Execution</i>			
3)- Technical evaluation of electrical installations and energy supply	<i>Building Contracts</i>	(60%)	180,000.00	February 2009
	<i>Public bidding process</i>	(40%)	120,000.00	May 2009
	<i>Contracts Execution</i>			
5)-Guidance and monitoring by Management Committee	Displacement / commuting to project sites	(60%)	161,990.31	August 2008/June 2009
	Verification and commitment control/commission	(20%)	53,996.77	July 2009/October 2009
	Production of final reports	(20%)	53,996.77	November 2009/January 2010

Dates	Benchmarks for 6 months	Achievement / Progress indicators	Status / Situation
First 6 months	All contracts enter execution phase	Implementation of 20% of works in progress	
Second 6 months	<ul style="list-style-type: none"> - End of repair and renovation of walls, pavements and walkways, carpentry works and drainage - End of work on water bore holes - End of work on electrical installations 	<ul style="list-style-type: none"> - Walls, pavements and walkways, carpentry works and drainage works completed - Water supply ensured in all rehabilitated wells - Installed electrical equipment 	
Third 6 months	<ul style="list-style-type: none"> • Finalization of works: <ul style="list-style-type: none"> - painting - Roofing and - Assessment of pavement, carpentry and drainage works • Presentation of end of works 	Works completed under project	