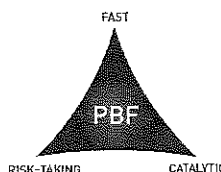


IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS



PEACEBUILDING FUND
IRF project Budget or Duration Revision with No Overall Cost Implication

2nd No-Cost-Extension

<p>Project Title: Joint Ceasefire Monitoring Committee - Support Platform Project (JMC-SPP)</p>	<p>Recipient UN Organization(s): UNDP</p>
<p>Project Contact: Mr. Adrian Morrice Address: United Nation Development Programme- Myanmar, No. 6, Natmawk Road, P.O. Box 650 Yangon 11211, MYANMAR Telephone: +95 1 542910 to 542919 E-mail: adrian.morrice@undp.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc): JMC and its Technical Secretariat Centre (JMC-TSC) who is the Responsible Party</p>
<p>MPTF Office Project Number: N/A</p>	<p>Project Location: Myanmar, Yangon with Nay Pyi Taw, and six States/Regions, with JMC Union, State and Local level committees and TSC offices</p>
<p>Project Description: The Project contributes to the JMC Support Platform, a mechanism set-up by the JMC and UN to respond to the requests from national stakeholders for a conduit for channelling institutional and technical assistance to the JMC, set-up by the Nationwide Ceasefire Agreement (NCA), and mandated to uphold the ceasefire and monitor compliance of the parties to its principles and procedures. The Project enables the UN to put the Support Platform in place, thereby supporting the JMC, to be informed by international standards, and to undertake its core functions in accordance with the NCA.</p>	<p>Approved Peacebuilding Fund:</p> <ul style="list-style-type: none"> • \$2,363,641 <p>Fully Allocated:</p> <ul style="list-style-type: none"> • 1st tranche: \$1,654,548 • Conditional 2nd tranche: \$709,093¹ <p>Government Contribution:</p> <ul style="list-style-type: none"> • In-kind, including salary and operational costs of government representatives, and office space for field offices <p>Other contribution:</p> <ul style="list-style-type: none"> • Ethnic Armed Organisations (EAO): in-kind, including salary and operational costs of

¹ The overall approved budget and the release of the second tranche is subject to PBSO's evaluation and decision process, and subject to funds being available in the PBF account.

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

	<p>EAO representatives</p> <ul style="list-style-type: none"> • Civilian members: some in-kind time (not including honorarium for attendance) • Donors and (I)NGOs: in-kind technical assistance when requested by JMC-U • UN in-kind from RCO, UNDP, DPA/MSU • China and India: 10 vehicles each • China: US\$500,000 (currently held by JMC-TSC in reserve) <p>Project Start Date: January 2017</p> <p>Initial Project End Date: 31 December 2017, then 30 June 2018</p> <p>Total duration (in months)²: <u>24-months</u></p> <p>Revised End Date: <u>13 December 2018</u></p>
<p>Gender Marker Score³: _____</p> <p><i>Score 3 for projects that have gender equality as a principal objective.</i></p> <p><i>Score 2 for projects that have gender equality as a significant objective.</i></p> <p><i>Score 1 for projects that will contribute in some way to gender equality, but not significantly.</i></p> <p><i>Score 0 for projects that are not expected to contribute noticeably to gender equality.</i></p>	
<p>Project Outcomes:</p> <p>Joint Ceasefire Monitoring Committee (JMC) engages effectively in ceasefire monitoring in accordance with the NCA.</p>	
<p>PBF Focus Area⁴ which best summarizes the focus of the project: Support the implementation of peace agreements and political dialogue (Priority Area 1) (1.3) DDR</p>	

³ PBSO monitors the inclusion of gender equality and women’s empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his *Seven-Point Action Plan on Gender Responsive Peacebuilding*.

⁴ PBF Focus Areas

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3):*

(3.1) Employment; (3.2) Equitable access to social services

4) *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

(for IRF-funded projects)*



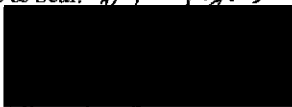
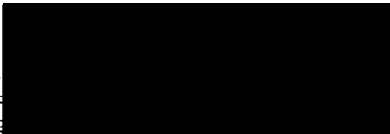

<p>Recipient UN Organization(s)</p> <p>United Nations Development Programme</p>  <p>Peter Bachelor Country Director of UNDP in Myanmar</p> <p>Date & Seal: <u>8 August 2018</u></p>	<p>Representative of National Authorities</p> <p>Joint Ceasefire Monitoring Committee – Union level</p>  <p>..... Signature Dr. Sui Khar, JMC-U Secretary 1</p> <p>Date & Seal: <u>8th August 2018</u></p>  <p>..... Signature Col. Wunna Aung, JMC-U Secretary 2</p> <p>Date & Seal: <u>9th August, 2018</u></p>
<p>Peacebuilding Support Office (PBSO)</p>  <p>..... Signature</p> <p>Name of Representative Signature Peacebuilding Support Office, NY</p> <p>Date & Seal: <u>15/09/2018.</u></p>	<p>Resident Coordinator (RC)</p>  <p>..... Signature</p> <p>Mr. Knut Ostby UN Resident and Humanitarian Coordinator Myanmar</p> <p>Date & Seal: <u>17/8/2018</u></p>

Table of contents:

Length: Max. 5 pages

I. Reason for changes to the project and justification

The PBF contribution to the UNDP JMC-SPP was made in December 2016,⁵ in anticipation that the project would start on 1 January 2017, following JMC-Union approval. However, the Joint Coordination Body (JCB) for peace process funding was subsequently established, and the project was then submitted to and formally approved by the JCB on 23 February 2017.⁶ The UNDP Project Initiation Plan (PIP) project was initiated on 1 April 2017, for 12 months to 31 March 2018.⁷ The project is jointly led in a matrix between the UNRC's office and UNDP, and administered by UNDP. This timeline led to the PIP project implementation being one quarter behind the PBF project document.

This is the second request for no-cost-extension (NCE), the first being for 6 months from 1 January to 30 June 2018.⁸ Justification for the first six-month NCE included that the project has faced some implementation delays, most of which continue to impact delivery. These delivery challenges are outlined in the 3rd quarterly progress report, as well as the (draft) fourth and annual progress report, submitted to the project board and PBF.⁹

Further, on 3 April 2018 the project board endorsed several new elements of the project timeline: 1) in response to a 7 February 2018 request to the UN from the three joint chairs of the JMC-U, the PIP project overall was extended 12 months with an Annual Work Plan (AWP) to March 2018, approved by UNDP headquarters; 2) two donors – the Joint Peace Fund (JPF) and Norway – decided on 19 February to proceed with a 6-month no-cost extension, concluding on 30 September, and; 3) support to the JMC-TSC as Responsible Party would extend six months with a new Letter of Agreement to 30 September, decided by resolution in the JMC-Union level 15th meeting 21-23 March. From 1 October the JMC would transition to Phase 2, a JMC-managed Multi-Support Platform (JMC-MSP). On 26 July the JMC hosted stakeholders and potential donors for a Call for Contributions towards the JMC-MSP.

The 3 April AWP included allocations against the PBF funds, in particular quarters 3 and 4

⁵ UN Peacebuilding Support Office, Immediate Response Facility (IRF) Project document: Support to JMC Support Platform, signed 5-9 December 2016

⁶ Myanmar News Agency, "[The Joint Coordination Body for Peace Process Funding] JCB reaches six agreements," 24 February 2017

⁷ UNDP, Project Initiation Plan for Joint Ceasefire Monitoring Committee - Support Platform Project: Phase 1, 1 April 2017 - 31 March 2018, Project Document (PIP / ProDoc), approved by the Myanmar Joint Coordination Body for Peace Process Funding (JCB), on 23 February 2017, signed by UNDP 28 March 2017

⁸ UN Peacebuilding Support Office, Immediate Response Facility (IRF): 6 month January - Jun 2018 Project budget or duration revision with no overall cost implication, signed by UNDP, UNRC/HC, JMC-U Secretaries, and ASG-PBSO January 2018

⁹ UNDP and JMC, JMC-SPP 3rd Quarterly Progress Report (QPR) - October to December 2017, March 2018 (presented to and endorsed at 3rd Project Board meeting 3 April 2018); the Annual Progress Report Apr 2017 – March 2018 (including 4th quarter) is shortly to be sent to donors for review and comment

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

(project Q6-7) from July to December 2018. These will provide a stable organisational structure for the uncertain transition as well to allow for all administrative and management arrangements for the PIP project closure. The JMC joint leadership is discussing a request for continued UN support to NCA implementation and the JMC which is expected shortly. The last / 8th quarter of the PIP January to March 2019 is unfunded, expecting that all results are concluded by 13 December, including handover to any new UN support. Against this background, UN/DP wishes to seek a no-cost extension for this project for a further 6 months until 13 December 2018.

II. Budget impact

- See indicative project activity budget below
- US\$ 22,194 will be moved to quarters 3 and 4 (project Q6-7) July to December 2018
- US\$709,093 second tranche is requested (request form sent separately)
- Variances in budget categories per the 3 April 2018 Project Board approved AWP

Nature of change and justification: *This section outlines the nature of the revision being sought and the justification for the change.*

The nature of the revisions and justification are as follows:

- A NCE to the implementation time-frame for the project by 6 more months, with the re-phases of US\$ 194,236 to extend across this period
- As above, the NCE is requested due to delays in implementation, and is based on a request from the tripartite JMC
- Variations of budgets across result activities and budget categories, reflecting workplan and budget revisions, all briefed to and endorsed by the Project Board on 3 April 2018

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

Table 1: Indicative Project Activity Budget¹⁰

<i>Outcome / output #</i>	<i>Output name</i>	<i>Sub-Output</i>	<i>RUNO(s)</i>	<i>Output budget (original)</i>	<i>Actual Expenses Apr 17 – Jun 18</i>	<i>Any remarks</i>
Outcome 1: JMC effectively undertakes ceasefire monitoring in accordance with NCA and informed by international humanitarian law and international human rights law						
Output 1.1	1: JMC is set up and carries out its core functions	1.1 The JMC tripartite mechanism established at central level in target states/regions and in priority township locations	UNDP	442,230	389,981	
		1.2 JMC-TSC offices are functioning and staffed, at central level, in target states/regions and in priority local areas		473,576	295,274	
		1.3 The JMC undertakes MVR activities in response to ceasefire violations and complaints based on pilot SOPs for MVR complaint handling, verification and joint mobile monitoring		287,808 (1.3 USD 136,788 + 1.5 USD 151,020)	226,868	
		1.4 JMC members and staff have knowledge and skills to implement core functions		443,800	416,969	
		1.5 Communities in ceasefire areas understand the JMC core functions		89,170	99,688	

¹⁰ Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

Output 1.2	2: JMC's capacities are strengthened and informed by international humanitarian law and international human rights law	2.1 The JMC is supported to draw a validated technical assistance provision plan	UNDP	106,000 (2.1 USD 106,000 + 2.2 USD 0)	34,562	
		2.2 The JMC benefits from access to technical assistance, capacity-development and exposure to international comparative experience including on key cross-cutting areas		100,000	107,820	
Output 1.3	3: JMC Support Platform Project facilitates support to the JMC through project management, quality assurance and institutional capacity-development	3.1 Core delivery and governance structures for the JMC support platform set up and maintained	UNDP	148,284	30,916	
		3.2 The administrative capacities of the TSC are strengthened		24,000	67,399	
		3.3 The upcoming financial strategies for JMC support platform are designed and set up		94,142 (3.3 USD 20,000 + USD 74,142)	7,265	
Total¹¹				2,363,641	1,676,742	2nd Tranche requested

¹¹ As this is a no-cost extension, the overall total must remain the same as in the approved, original project document.

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

Table 2: Project budget by UN categories by RUNO¹²

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	109,648	191,023	300,671
2. Supplies, Commodities, Materials	0	35,685	35,685
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0
4. Contractual services	200,000	(48,456)	151,544
5. Travel	50,000	(3,829)	46,171
6. Transfers and Grants to Counterparts	1,736,584	183,162	1,553,422
7. General Operating and other Direct Costs	112,778	8,739	121,517
Sub-Total Project Costs	2,209,010	0	2,209,010
8. Indirect Support Costs* (7%)	154,630		154,630
TOTAL	2,363,641	0	2,363,641

¹² As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document