



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
 Period (Quarter-Year): 3<sup>rd</sup> Q2019 as of 30 September 2019

<b>PROJECT NUMBER and TITLE:</b> #00118607- CLH6 UN Haiti Cholera Response – Phase II  <b>Project ID:</b> 00115476 (Gateway ID)	<b>PROJECT START DATE<sup>1</sup>:</b> 10-04-2019	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i>  <b>TOTAL</b> <span style="float: right;"><b>\$4,229,933.65</b></span> UNDP Tranche 1 \$ 980,060.43 UNOPS Tranche 1 \$3,249,873.22	<b>RECIPIENT ORGANIZATION</b>  UNDP  UNOPS
<b>Project Focal Point:</b> UNDP - Name: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a> UNOPS - Name: E-mail:	<b>EXTENSION DATE:</b> N/A	<b>Other Sources: if applicable</b> <b>Government Input: if applicable</b>	<b>IMPLEMENTING PARTNER(S):</b>  MICT and MPCE
<b>Proposal Location (Departments):</b> Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department	<b>PROJECTED END DATE:</b> 30 Sep 2021	<b>EXPENDITURES</b> <i>Estimated as of 24-09-2019</i>	
			Transferred amount    Expend    Committed Funds    Bal avail
		<b>UNDP</b>	<b>980,060.43    221,740.30    93,087.46    799,095.40</b>
		<b>UNOPS</b>	<b>3,249,873.00    90,412.49    21,698.27</b>

**STRATEGIC OBJECTIVE TRACKS**

<input type="checkbox"/>	<b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	<b>TRACK 1b:</b> Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	<b>TRACK 2:</b> Assistance and Support
<input type="checkbox"/>	<b>GLOBAL SUPPORT</b> - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-Morin, Limbé, Dondon	Consultations carried out in the 20 administrative sections of the 4 communes	15	18	90%
2. # of final reports on the consultation process for	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 final reports on the consultation process	0	0	0%

<sup>1</sup> The date project funds were first transferred.



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the selection of the community project					
3. # of design packages completed % of delivery for construction sites	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	0	N/A	N/A
4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	0	0	0%
5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	90%

**BENEFICIARIES:**

*# of beneficiaries and disaggregated data, where applicable*

**OTHER:**

No. of Beneficiaries		No. of Beneficiaries	
Female	220,140	Communities	20
Youth Female		<b>Total</b>	<b>20</b>
Male	201,529		
Youth Male			
<b>TOTAL</b>	<b>421,669</b>		

**Updates and Key Achievements**

- As of today, 18 out of 20 community platforms were formed with the participation of victims (indicator #1). The mobilization has been initiated in the two remaining communities (Cap-Haitien downtown and 1<sup>st</sup> Communal section of Quartier Morin), to present and explain the Community Assistance project and to train the platforms.
- The platforms have been launched building on methodological recommendations made by the Office of the Special Envoy.
- Progress was made on the catalog of infrastructure (indicator #5); document is 90% completed.

**Delays or Deviations**

- During the last quarter, progress was negatively affected by the political unrest and security situation in Haiti. The political turmoil in June and September led to violence in the project area leading to a number of meetings being cancelled or repeatedly postponed.
- According to the original project schedule, community platforms were to be 100% completed by the end of September (indicator #1) and the project identification process should be reaching completion by November (indicator #2). However, social mobilization activities in the field keep continue to be disrupted and, at the moment, the uncertainty related to the current instability of the country makes it challenging to update the overall project schedule to be more realistic.



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- Approximately 4 weeks of delay were accumulated during the month of September due to the political unrest. This delay must be added to the 3 weeks of slippage due to similar issues during the previous quarter in June 2019. Considering that community consultation is critical to the project, those delays will affect the mobilization schedule which was originally planned to be for a period of seven months, which allowed for the creation of community platforms and the identification of projects by communities affected by cholera. It will also impact the overall project timeline.
- The project continues to keep the Office of the Special Envoy informed of the situation so as to ensure the implementation of the project in a reasonable and realistic timeframe.

**Additional Information**



**5th section of Limbe – community mobilization and selection process of platform members**



**3rd section of Limbe – community mobilization and selection process of platform members**



**Bande du Nord – community mobilization and selection process of platform members**



**3rd section of Dondon, community mobilization**