



Submission Form for Project/Budget Revision UN HAITI CHOLERA RESPONSE MULTI-PARTNER TRUST FUND

Part A: Project Summary <i>(To be completed by the Recipient UN Organization)</i>			
Date of Submission:	September 9 th 2019		
From the Recipient UN Organization:	UNDP Haiti		
Contact:	Fernando Hiraldo		
Project Number:	00105932		
Project Title:	Community Assistance to Mirebalais		
Total Approved Project Budget:	1,172,876.22 USD		
Project Duration:	Starting Date:	June 25 th 2017	Completion Date: Dec 31 st 2018

1. Type of Project or Budget Revision Requested

- Increase/change in project budget¹. **Amount requested: US\$ _____**
- Extension of project duration.
Old completion date: 31 December 2018
New completion date: 31 March 2020
- Change of project scope (*submit revised project document*)

2. Project Expenditure to date: as of [insert date]

- Total Commitments US\$973,988.63
- Total Disbursements US\$973,988.63

3. Reason revision is being requested:

The main challenges faced by the project which led to revision request are as follows:

1. Revision of the solid waste treatment plant project identified by the platform for downtown Mirebalais which resulted falling outside the scope of Track 2 projects due to cost, sustainability, and long-term maintenance. The platform and wider community were, as a result, required to return to the prioritization stage of the project, resulting in significant delays as compared to initial planning.

¹ For any change in the budget, provide revised budget



The last project envisaged with the community is the construction of the Marine Street, where the town hall should have carried out the earthworks and the Community Assistance Project would have then executed the concrete paving course. Unfortunately, the work to be carried out by the mayor are dragging along. For this reason, the community eventually proposed that the kind of the project executes a section of the road entirely which will not then require a dependency from the Town hall. This submission request will allow the project to start the whole process of procurement and execution of the work to follow the conclusion of the discussions with the community and the authorities.

2. At Grand Bataan, an additional collection system must be built. Local authorities have found the ground for the construction of the reservoir and for the passage of the water pipes.
3. Political instability and crisis in both 2018 and 2019, which brought project implementation to a halt. During these times of unrest, UNDP was unable to work with partners and the wider community, exacerbating further delays to the project.

4. Documents Attached

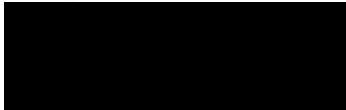
- Revised Budget for change in project budget
- Revised Project Document for change in project scope

Part E: Signatures (to be completed by the Recipient UN Country Office)			
On behalf of which UN Organization	Signature	Date	Name/Title
		25/11/19	



Part C: Administrative Review
(to be completed by the UN Haiti Cholera Response Mission Secretariat)

**Part D: Decision of the Chair of the Advisory Committee,
UN Haiti Cholera Response MPTF**
(to be completed by the Secretariat)



TIMELINE DECEMBER 2018 – MARCH 2020

Period	Q42018	Q12019	Q22019	Q32019	Q42019	Q12020
Activities	Completion of activity Project End Date	No project activities Project End date passed	No project activities Project End date passed	No Cost Extension request for the project through 31Mar2020	Procurement Process and construction activities	Completion of activities
Comments	Completion of work for the following activities: <ul style="list-style-type: none"> o Market Construction at Crête Brulée; o Construction of a water supply system at Gascogne; o Construction of a water supply system at Sarazin; o Construction of one of the two water supply systems at Grand Boucan. 	Launching of the project extension process with the Haitian government which has been delayed by the several changes within the government and the socio-political instability of the country.	<ul style="list-style-type: none"> • Launching of the Community Assistance project expansion in Cap-Haitien, Dondon, Limbé and Quartier Morin. • Signature of the UN extension of the <i>UN new approach to cholera project</i> until September 2021 with the Haitian government in June 21st, 2019. This extension applies to the project in its whole, including the extension of Phase 1 in Mirebalais and the expansion and launching of Phase 2 in Cap-Haitian. 	Submission of a No Cost Extension request to the MPTF for the implementation of the activities of Phase 1 in Mirebalais.	<ul style="list-style-type: none"> • Launching of procurement processes for the 2nd water system in Grand Boucan and the road construction in downtown Mirebalais (Sept-Oct); • Launching and monitoring of the construction activities for the 2nd water system in Grand Boucan and the road in downtown Mirebalais. 	End of the construction activities and liability period for the water system in Grand Boucan and for the road in downtown Mirebalais.