

SECRETARY-GENERAL'S PEACEBUILDING FUND  
PBF PROJECT PROGRESS REPORT TEMPLATE



**PBF PROJECT PROGRESS REPORT**

**COUNTRY:** Somalia

**TYPE OF REPORT:** SEMI-ANNUAL, ANNUAL OR FINAL Annual

**DATE OF REPORT:** 15 NOVEMBER 2019

<p><b>Project Title:</b> Youth Political Empowerment: Enabling Somali young women and men to meaningfully engage in governance, peacebuilding an reconciliation efforts</p> <p><b>Project Number from MPTF-O Gateway:</b> 108211</p>	
<p><b>PBF project modality:</b></p> <p><input checked="" type="checkbox"/> IRF</p> <p><input type="checkbox"/> PRF</p>	<p><b>If funding is disbursed into a national or regional trust fund:</b></p> <p><input type="checkbox"/> Country Trust Fund</p> <p><input type="checkbox"/> Regional Trust Fund</p> <p><b>Name of Recipient Fund:</b></p>
<p><b>List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc):</b></p> <p>United Nations Human Settlement Programme (UN-Habitat, Somalia Programme) and United Nations Population Fund (UNFPA)</p> <p><b>List additional implementing partners, Governmental and non-Governmental:</b></p> <p>Ministry of Youth and Sports, Ministries of Youth and Sports of Jubbaland and South-West States and Youth Peer Education Network (Y-Peer)</p>	
<p><b>Project commencement date<sup>1</sup>:</b> 18 December 2017</p> <p><b>Project duration in months:<sup>2</sup></b> 24 months</p>	
<p><b>Does the project fall under one of the specific PBF priority windows below:</b></p> <p><input type="checkbox"/> Gender promotion initiative</p> <p><input checked="" type="checkbox"/> Youth promotion initiative</p> <p><input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions</p> <p><input type="checkbox"/> Cross-border or regional project</p>	
<p><b>Total PBF approved project budget* (by recipient organization):</b></p> <p>UN-Habitat: \$ 1,233,755</p> <p>UNFPA : \$ 766,243</p> <p>: \$</p> <p>: \$</p> <p>Total: \$1,999,899</p> <p><i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i></p> <p><b>How many tranches have been received so far:</b> One (2)</p>	
<p><b>Report preparation:</b></p> <p>Project report prepared by: Falastin Omar (UN-Habitat) and Fatuma Muhamed (UNFPA)</p> <p>Project report approved by: Peter Nordstrom, PBF Coordinator</p> <p>Did PBF Secretariat clear the report: Yes</p>	

<sup>1</sup> Note: commencement date will be the date of first funds transfer.

<sup>2</sup> Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

Any comments from PBF Secretariat on the report: No

Has the project undertaken any evaluation exercises? Please specify and attach: No

## **NOTES FOR COMPLETING THE REPORT:**

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

## **PART 1: RESULTS PROGRESS**

### **1.1 Overall project progress to date**

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

The status of the project is on track. The preliminary preparatory activities have been completed including passing internal agency approval mechanisms for projects, doing due diligence by conducting micro-assessments establishing the operational budget programming and signing agreements of cooperation with implementing partners and conducted baseline evaluation Technical working group and project steering committee have been established to oversee the project and closely work with the implementing partner. The technical team meet on timely basis to delebarate on the project successes and identify challenges that may affect the smooth implementation of the project. Implementation of the project activities is smoothly going on in the ground with all components being rolled out and series of activities to increase youth political participation being held as per the project document. With respect to evaulation the baseline assessment was carried out at the beginning of the project to establish benchmarks. Preparations have already started for an end evaluation to be carried out subsequent to completing remaining project activities. In addition, since we are at the end of the project more impacts of the activities and capacity building are becoming more apparent for instance in the increase of youth included and participating in political postions.

Given the recent/current political/peacebuilding/ transition situation/ needs in the country, has the project been/ does it continue to be **relevant** and well placed to address potential conflict factors/ sources of tensions/ risks to country's sustaining peace progress? Please illustrate. If project is still ongoing, are any adjustments required? (1500 character limit)

The statebuilding process in Somalia is still ongoing in particular since Somalia is in the process of reestablishing legitimate State institutions and systems of governance at the Federal Member State and District level. Youth inclusion in political decision making remains critical as over two-thirds of Somalis are under the age of 35 and are currently under represented in Somalia's political processes. In light of this, the project continues to mobilize and capacitate youth networks and associations to take part in the ongoing state and peacebuilding process. In the context of South West State and Jubbaland, the project interventions is changing the attitudes of decision makers and their constituences in the locations which is fundamental to ensuring the meaningful inclusion of youth in governance mechanisms. It is worth noting also that Somalia is due to hold presidential elections in early 2021. The initiatives of the project are timely in creating the right atmosphere for maximum youth inclusion in the political process. The relevance of the project is very handy here as it addresses potential conflict factors and tension arrising from divisive elections.

Somalis are alos a clan based society where clan loyalty is always a priority at the center with a particular focus on young women and builds their capacity to engage more meaningfully and

substantively. The project tackles these social dynamics through intergenerational dialogues with youth and community elders.

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

The project facilitates the use of innovative communication platforms including social media (Facebook, Twitter, etc), radio podcasts, and web TV, to reach out to youth creating a channel for young women and men to express their visions for the future of Somalia. By amplifying young people's voices, the project promotes the exchange of ideas among peers and communities at large, challenging negative perceptions and fostering an intergenerational dialogue and trust. Equipping young women and men with the skills to express themselves through innovative communication tools, the project empowers them to actively engage in the debate and to voice their ideas, concerns and needs to society at large enabling the use of communication as a means to achieving the robust participation of young women and men in peacebuilding. These innovative platforms are tools that are already popular among the Somali youth allowing for a wider platform to be reached both regionally and nationally.

During the youth forums, the discussions were facilitated using Slido, a live polling application. Through the application we had over 2,500 engagements from the participants. This allowed us to gather statistics, and survey responses during the discussions. These included polls on issues that they found most pertinent to them, as well as take perception polls.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**  
on track

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

To support the voice of youth in the political debate on the key issues of the day, the project has facilitated 11 youth-led campaigns across the three districts reaching over 2,975 youth. Through the use of innovative social media platforms, over 240,000 audiences reached on Facebook, Twitter and on Youtube amplifying voices of youth on political participation. A project website has also been set-up. Likewise, a total of 170 radio programmes has been aired in the three regions where relevant topics have been debated by prominent youth figures.

Two youth consultations have been held in Kismayo and Baidoa bringing together youth leaders and elders and detailed discussions made on youth participation and recommendations passed to stakeholders. 44 blogs have been produced by youth in the three regions and 22 short videos developed carrying youth voices on key political topics. District Youth Councils have been formed in the three regions to create a permanent mechanism for youth participation in local governments and a training on communication for impact held for youth networks in the three districts. A total of 166 young people participated in capacity building workshops in the three districts of Dolow, Kismayo and Baidoa.

In addition, governance experts and youth fellows have been placed in the Ministries of Youth and Sports to ensure youth priorities and voices are considered and included in policies, activities and planning.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

Through a series of project interventions, youth in the three districts feel energised and empowered to speak on peace and state-building. Youth-led campaigns held in the three districts led to formation of youth associations to increase voices of young people to advocate for their rights. For example, Dolow, a rural town had very low youth movements and young people were disengaged from decision making processes and women had the rare opportunity to talk to and hear from senior government officials. But through the project activities, young people engaging with decision makers to facilitate youth participation become often.

Similarly, the radio programmes sponsored by the project is impacting the discourse on the ground with the elderly attitude to youth inclusion changing. In the blogs written by youth and videos developed, the youth are delving deep into issues they deem important for their future and are learning to put it across, 27% young people elected in Parliamentary Jubbaland Elections, 40% women out of the youth elected, this is directly attributed to the project intervention.

"Social media can facilitate peace by encouraging valuable dialogue between people from different ethnic, religious and political backgrounds. This dialogue can, in turn, alter attitudes, change perceptions, and encourage increased tolerance & mutual understanding between ethnic groups who would otherwise never have had the opportunity to engage with one another" Hasan Nur- Young Journalist.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

The project experienced a delay due to the breakdown in relation between the Federal Government and Federal Members State. The suspension of this relationship has led to a request for a no-cost extension. The changes in the political dynamics and the appointment of new Ministers also contributed to project delays as the project team will need to stop implementation as the new Minister's are onboarded and go through the process of updating and obtaining approval from the Minister to continue project implementation. In some cases, the changes in Minister's had an adverse impact on the project implementation as they wanted to create substantive changes to the project document. There were also challenging in holding steering committee. The project team has worked through these challenges and as of now the project is going on well and slated to be complete by the end of the year.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

- Radio Analysis Report
- Youth Led Campaigns Report-
- Youth Governance Experts ToR
- Youth Forum Report
- Communication for Impact training report
- Project website. [www.youthvoices4peace.org](http://www.youthvoices4peace.org)

- Road map for youth political engagement

## 1.2 Result progress by project outcome

*The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.*

**Outcome 1: Young men and women can effectively participate in decision-making processes in Baidoa, Dollow and Kismayo district and South West and Jubbaland State levels by the end of the project.**

**Rate the current status of the outcome progress: on track**

**Progress summary:** *Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?*

Several activities took place to ensure the achievement of the outcome. This includes activity 1.1.1, in which 12 Youth fellows (40% women) have also been appointed (4 in each district) in the Ministries of Youth and Sports in Jubbaland and South West State. Their roles are to amplify youth voices in target campaigns. In South West State, the youth fellows, reviewed the current Youth Policy and made substantive inputs, including ways that the policies could pay more consideration to other youth in vulnerable situations including those with disabilities and those in prison. They also participated in the launch of the policy and raising awareness around the policy with other youth. The youth fellows as per activity 1.3.1, will be further trained on governance in December in order to amplify their influence and future aspirations.

In activity 1.2.1, youth-led and youth organizations were identified and capacity assessments were conducted in preparation for their capacity building. Subsequently, training manuals on youth leadership and organizational management has also been developed in consultation on youth leaders and local administrations. The training manual covers mediation, policy writing and financial management. Training workshop on peace building and conflict resolution was also delivered to district council members and regional youth associations. The training was meant to building the capacity of young people to facilitate effective trainings to their peers continuously.

As per activity 1.3.2, three youth forums were organized in Baidoa and Dollow with the participation of 160 young people from youth associations to discuss: the effectiveness of youth associations, women's participation, the role of youth in constitutional review. The forums included mock debates on the importance of inclusion of women and other vulnerable groups in political spaces. They also included discussions around the constitution where youth made substantive inputs into what can be added to specific articles in the constitution for it to be more inclusive of youth priorities. The position papers around this topics are in the drafting processes. The second round of forums will take place in December, the topics that will be

covered, include gender dynamics in urban spaces, identities in culture, arts and sports and social entrepreneurship. These topics were selected by the youth. Subsequently, position papers for the results from the discussions in the forums.

**Outcome 2: Decisions taken by District authorities in Baidoa, Dollow and Kismayo district and South West and Jubbaland State are reflecting young men and women's priorities by the end of the project.**

**Rate the current status of the outcome progress: on track**

**Progress summary:** *(see guiding questions under Outcome 1)*

Numerous activities were carried out to ensure the above-mentioned outcome. As per activity 2.1.1 and 2.1.2, governance experts and youth councils were embedded to the Ministry of youth and sports and the Mayors office, respectively, Members of the youth council are competitively elected by the youth in the different wards that make up 4 Districts (Baidoa, Dollow, Kismayo and Afmadow). The youth councils have workplans and terms of references created jointly by them, the Mayor and UN-Habitat. 8 Governance experts are on board as part of the project; at the federal level there are 2, and in Baidoa, Dollow and Kismayo. A governance expert training on leadership, peacebuilding and governance was conducted for the 8 experts. Subsequently, the governance experts have been instrumental in ensuring the impact vis a vis the objectives of the project. Their main achievements include, assisting in ensuring political environments that are conducive to youth participation, organizing consultations and youth dialogues, advising Ministers on how upcoming policies can be more inclusive of youth.

As per activity 2.1.3 and 2.1.4, several discussions with the governmental stakeholders have been held to highlight the importance of youth inclusion. While majority of these stakeholders supported the idea of youth's political participation, the project allowed for practical strategies to be implemented by the government. For example, in Jubbaland the Ministry of Youth and Sports, through the project are in the process of drafting a youth policy in their State that operationalizes the National Youth Policy. In addition, South West State Ministry of Youth and Sports are creating a strategy through the project that will ensure more youth in parliament. Both States also held youth days to further emphasize their commitments to youth political participation.

As per activity 2.2.1, 240,000 youth have participated with special focus on information sharing on youth political empowerment through the various social media channels, 170 radio programmes have been aired across the three districts with youth activists and important panel of individuals discussing tailored topics to spark youth political empowerment discourse among the population. 22 short videos have so far been developed in which young people are sharing their views on the ongoing peace and statebuilding process. Additionally, through eleven youth-led campaigns, 2975 youth have campaigned across the three districts on topics including peace, youth participation in ongoing political processes, calling on the federal government and state governments to find away to work together to preserve the gains made in peace and state building. Intergenerational dialogue between youth and community elders have been organized in project target areas. The aim of the dialogue was to understand how the democratic life and participation of young people can be enhanced through more robust mechanisms at the community level.

### **Outcome 3:**

**Rate the current status of the outcome progress: Please select one**

**Progress summary:** (see guiding questions under Outcome 1)

### **Outcome 4:**

**Rate the current status of the outcome progress: Please select one**

**Progress summary:** (see guiding questions under Outcome 1)

## **1.3 Cross-cutting issues**

<p><b><u>National ownership:</u></b> How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>The Federal Ministry of Youth and Sports and Federal Members state Jubaland and South west have been closely following the implementation of the project. In the Districts, project interventions are carried out with close consultation with the state governments. The FMS Ministers of Youth &amp; Sports have provided oversight to ensure the project implementation is on track and address corrective measures whenever needed.</p>
<p><b><u>Monitoring:</u></b> Is the project M&amp;E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>Supportive supervision is being undertaken by the project team and arrangement is being made to ensure Jubaland and Southwest ministry of youth provide day to day supportive supervision. The project has also put in place monthly coordination mechanism to ensure project progress is tracked.</p>
<p><b><u>Evaluation:</u></b> Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	<p>Third party monitoring monitors are being contracted. Their assessment will look at evidence-based methodology, have a strong beneficiary component that will include direct and indirect view with the aim to understand the perceptions surrounding youth political engagement and capacity of youth led CSOs. The external evaluation assessment will employ key informant interviews, focus group discussions as well as present a context analysis in light of the project logical framework. The available budget for evaluations is close to 10% of the budget at 70,000USD.</p>
<p><b><u>Catalytic effects (financial):</u></b> Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>Tentatively, interests has been expressed by other donors to provide additional funds to amplify the effects of the project and support the broader youth empowerment objectives in Somalia.</p>
<p><b><u>Catalytic effects (non-financial):</u></b> Did</p>	<p>Through our interventions, FMS like Jubaland have</p>

<p>the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>expanded the youth council formation to other areas within the region - Afmadow.</p> <ul style="list-style-type: none"> <li>- Review of the South West State youth policy by the youth fellows and other youth,</li> <li>- The ongoing development of a youth policy in Jubbaland to operationalize the National youth Policy.</li> </ul>
<p><b>Exit strategy/ sustainability:</b> What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>The District Youth Councils formed will be housed by the mayors office in their respective regions whom they will be working together. Election processes were created and are expected to take place every two years.</p> <p>The weekly radio program of Youth4Peace will be continued by the stations after the end of the project with or without support.</p>
<p><b>Risk taking:</b> Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)</p>	<p>Dialogue and transparency between stakeholders was key in programme and implementation. This approach encouraged communities as well as national and local administrations to take responsibility and ownership of the project. This has solved the assumption that the different bureaucratic layer of governments that have weak coordination could derail the smooth implementation of the project. The principles and application of transparency, participation and partnership will be central in the programme.</p>
<p><b>Gender equality:</b> In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? (1500 character limit)</p>	<p>In identifying project beneficiaries, special consideration was given to gender balance and an equal number of boys and girls were drawn from target areas to participate in youth forums and campaigns. The District youth councils established has not more than 40% of either gender.</p>
<p><b>Other:</b> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)</p>	

**1.3 INDICATOR BASED PERFORMANCE ASSESSMENT:** *Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>Outcome 1 Young men and women can effectively participate in decision-making processes in Baidoa, Dollow and Kismayo districts and South West and Jubbaland State levels by the end of the project.</b>	Indicator 1.1 <b>Outcome Indicator 1.1: %increase in number of young men and women in Baidoa, Dollow and Kismayo District Peace and Security Committees/District Councils (when formed) Jubbaland and South West State Parliament by the end of the project compared baseline</b>	<b>0</b>	<b>20%</b>	Achieved:  27% young people elected in Parliamentary Jubbaland Elections  40% of SWS Parliamentarians are youth  District Councils established in Dollow, Kismayo, Afmadow and Baidoa		
	Indicator 1.2 <b>% increase in number of</b>	<b>0</b>	<b>50%</b>	In progress	Concrete percentage increased will be measured in the end evaluation.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	DPSC/DC/FMS parliamentarians that find youth policy inputs constructive by the end of the project compared to baseline					
	Indicator 1.3					
Output 1.1 Young men and women in Baidoa, Dollow and Kismayo have improved their capacity to engage effectively in decision making processes at district and State level by the end of the project.	Indicator 1.1.1 # number of young men and women trained that provide regular inputs into District State level decision making processes	0	26	240		
	Indicator 1.1.2 ) increase in number of beneficiaries in Baidoa, Dollow and Kismayo that are confident in their ability to express their views clearly	0%	75%	In Progress	.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	to decision makers by the end of the project compared to baseline					
Output 1.2 The Jubbaland Youth Association and the South West State Youth Union have improved their capacity to provide quality trainings and conduct effective advocacy by the end of the project.	Indicator 1.2.1 Both youth associations have improved their aggregate score by at least 20% on the organizational capacity assessment tool	0	20%	10%		
	Indicator 1.2.2 # of training manuals on leadership, peacebuilding and governance for young women and men developed	0	1	3	Training manual on Communicating for impact developed.  Governance Training Manual  Road map for youth engagement in peacebuilding and Governance mechanism.	
	Indicator 1.2.3	0	75%	In Progress		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	% of beneficiaries that found the trainings received useful to improve their ability to participate district and State decision					
Output 1.3 Youth Furms have been established in Baidoa, Dollow and Kismayo are meeting regularly and producing clear policy recommendations for district and State authorities	Indicator 1.3.1 # of position papers on peace and security based on the discussions developed by young women and men	0	6	In progress	Three are in the drafting process, the other three will be completed after the next youth forums are complete.	
	Indicator 1.3.2					
Outcome 2 Decisions taken by	Indicator 2.1 (%) increase in young men and	0	25%	In progress	Youth councils formed with the support of the project work closely with the district authorities. This is expected to	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>District authorities in Baidoa, Dollow and Kismayo and Dollow district and South West and Jubbaland State are reflecting young men and women's priorities by the end of the project</b>	women in Baidoa, Dollow and Kismayo that feel their priorities are being addressed by their District Council / FMS by the end of the project compared to baseline.				positively impact the decisions at the district level to be one that addresses youth priorities and concerns.	
	Indicator 2.2 # of documented decisions, policies / legislations that reflect youth priorities	0	5	2		
	Indicator 2.3					
<b>Output 2.1 District Peace and Security Committes and/or District Councils (when formed) in</b>	Indicator 2.1.1 % of DPSC/DC/FMS MPs that have consulted the Youth Council in the last quarter over a policy decision	0	50%	0%	District youth councils have been established in Dolow, Baidoa and Kismayu, with the participation of regional authorities through competitive election process. The council has 40% of its membership as female. Council members were trained on advocacy, management and leadership skills.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>Baidoa, Dollow and Kismayo the Ministers of Interior and the State Parliaments in Jubbaland and South West State have improved their capacity to include young women and men in decision making processes by the end of projec</b>	Indicator 2.1.2 # of Youth Fellows embedded in local administrations.	0	12	Achieved 12		
	Indicator 2.1.3 # of policy/legislations making processes for which DPSC/DC/FMS MPs have solicited the project's support	0	5	In progress 2		
<b>Output 2.2 Intergenerational Dialogue Forums are formed</b>	Indicator 2.2.1 # of Intergenerational Dialogue Forums conducted with 40% female participants.	0	12	<b>In progress</b>	The projet has sub contracted Somali Peace Line, a non governmental organization to facilitate intergenerational dialogue in Kismayu, Dollow and Baidoa. Final report will be shared by December	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>(and/or other existing forums are strengthened) in Baidoa, Dollow and Kismayo and provide a space for men and women of all ages to discuss peace, security and social issues that affect them.</b>	Indicator 2.2.2 (%) increase in # of people that report having a better understanding of other generations' perspectives after hearing/reading a media post produced by young men and women by the end of the project as compared to baseline.	<b>0</b>	<b>50%</b>	<b>In progress</b>	Through the use of innovative social media platforms such as Facebook, twitter and YouTube, young people had their voices amplified through these platforms. This has changed the perception the society had on youth as a group that is violent and destructive to one that is peace loving.	
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					
<b>Outcome 3</b>	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
<b>Outcome 4</b>	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					

## **PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS**

### **2.1 Comments on the overall state of financial expenditures**

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and what is the overall level of expenditure against the total budget and against the tranche(s) received so far (500 characters limit): 2

When do you expect to seek the next tranche, if any tranches are outstanding:

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: 799.999(40%)

Please fill out and attach Annex A on project financial progress **with detail on expenditures/ commitments to date using the original project budget table in Excel**, even though the \$ amounts are indicative only.

**Annex D - PBF project budget YOUTH POLITICAL EMPOWERMENT UNFPA/UN HABITAT**

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

Outcome/ Output number	Outcome/ output/ activity formulation:	Budget by recipient organization in USD - Please add a new column for each recipient organization	Percent of budget for each output reserved for direct action on gender equality (if any):	Level of expenditure/ commitments in USD (to provide at time of project progress reporting):	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)
OUTCOME 1: Young men and women can effectively participate in decision-making processes at in Baidoa, Kismayo and Dollow district and South West and Jubbaland State levels by the end of the project.					
<b>Output 1.1: Young men and women in Baidoa, Kismayo and Dollow have improved their capacity to engage effectively in decision making processes at district and State level by the end of the project.</b>		UN-HABITAT-164,330 Y-PEER- 41400	82,292.00	Total disbursement 171,400(All UN HABITAT)	Total disbursement 171,400(All UN HABITAT)
Activity 1.1.1:	Establishment of a Youth Fellowship scheme (development of selection criteria, announcements in the media, recruitment campaign, interviews and ceremony to allocate fellowship) to select Young Community Leaders, including 40% young women, and offer placements in locals administrations in Baidoa, Dollow and Kismayo.	UN-HABITAT-164,330 Y-PEER- 41,400	82,292.00	UN HABITAT-130,000 , Y-PEER UNHABITAT DISB-41400= Total expenditure= <b>171,400</b>	Total disbursement 171,400
<b>Output 1.2: The Jubbaland Youth Association and the South West State Youth Union have improved their capacity to provide quality trainings and conduct effective advocacy by the end of the project.</b>		UN-HABITAT-143,000 Y-PEER- 241,000 UNFPA- 103,134 FMS 62,100	219,693.60	Total disbursement for this output is 333,503.8 (UNHABITAT 231,784 & UNFPA 211,716.8)	Total disbursement for this output is 333,503.8 (UNHABITAT 231,784 & UNFPA 211,716.8)

Activity 1.2.1:	1.2.1 Identification of youth-led and youth organizations, including young women's organizations, in Baidoa, Dollow and Kismayo and provision of tailored capacity building training and Training of Trainers on organizational management, finance, communication, mediation, advocacy, communication (social media, radio, Web TV), local governance, and peacebuilding that will enable them to effectively engage in decision-making, peace and state-building. Capacitated youth led-organizations will be at the helm of the youth-led campaigns.	UN-HABITAT-143,000 Y-PEER- 241,000 UNFPA- 103,134 FMS 62,100	219,693.60	UNFPA-82,193.8 109,525 DISBURSED TO Y-PEER BY UNFPA Unhabitat- 100,309 Ypeer-HABITAT disb- 131,475 Total Expenditure=333,503.8	Total expenditure 333,503.8
Activity 1.2.3:					
<b>Output 1.3: Youth Forums have been established in Kismayo, Baidoa, and Dollow, are meeting regularly and producing clear policy recommendations for district and State authorities.</b>		UN-HABITAT-175,370.5 Y-PEER- 41,400	86,708.20	Total expenditure for this output is 1216,770	Total expenditure for this output is 216,770( ALL UN HABITAT)
Activity 1.3.1:	Trainings for Young Community Leaders and Young Fellows in institution building, mediation, policy writing, project and financial management, facilitation, advocacy, communication, leadership, roles and responsibilities of district councils, FMS parliaments, and the State and Federal constitutions for the young women and men at the core of the youth fellowship scheme. Each local administration will be provided with four youth fellows for the duration of the programme, two places will be reserved for young women, and one to a vulnerable young person (minority clan, IDP, returnee, etc).		9,200.00	Unhabitat- 82,481 Ypeer-HABITAT disb- 41400 Total expenditure 123,881	Total disb for this activity- 123,881

Activity 1.3.2:	1.3.2 Establish and conduct youth forums in Baidoa, Dollow and Kismayo bringing together young women and men from all three target locations to exchange ideas among their peers and share best practices for youth inclusion in governance mechanisms. These forums will enable young women and men to identify their priorities for peace and state-building and develop youth position papers to inform policies and planning at all levels. The position papers will encompass recommendations for increasing youth inclusion in peace and state-building initiatives, including the ongoing constitutional review process and the universal elections in 2021. Young women will be particularly encouraged to produce their own position papers to ensure their voices are meaningfully taken into account. The position papers will be published on youth platforms ensuring that the positions raised by the youth in these papers are amplified across the nation.		37,155.60	UNHABITAT- 92,889	Total disbursement for this activity-92,889
Activity 1.3.3:					
<b>TOTAL \$ FOR OUTCOME 1:</b>					
<b>OUTCOME 2: Outcome 2: Decisions taken by District authorities in Baidoa, Kismayo and Dollow district and South West and Jubbaland State are reflecting young men and women's</b>					
<b>Output 2.1: District Peace and Security Committees and/or District Councils (when formed) in Kismayo, Baidoa and Dollow, the Ministries of Interior and the State Parliaments in Jubbaland and South West State have improved their capacity to include young women and men in decision making processes by the end of the project.</b>		UN-HABITAT-116,965 UNFPA-5000 Y- PEER 171,500 FMS 62,100	142,226.00	Total expenditure for this output is 223,216.16	Total expenditure for this output is 218,216.16 UN HABITAT and UNFPA 5,000)
Activity 2.1.1:	2.1.1 Embed 5 Youth Experts at each the Federal and Regional Ministries of Youth and Sports to strengthen the government's technical capacity to respond to the needs and aspirations of young women and men. The Youth Experts will also become an institutionalized focal point within national and regional authorities to engage and support youth organizations and networks particularly the Youth Fellows placed in local administrations in Baidoa, Dollow and Kismayo.		25,480.00	FMS HABITAT DIS-62,100 UNHABITAT-70,000 UNFPA 5000 YPEER 36,000	Total expenditure for this activity-132,100, UNHABITAT 5,000 UNFPA

Activity 2.1.2:	2.1.2 Establish district Youth Councils to advise local authorities on the development and implementation of youth policies and advocate for increased youth participation in local governance processes. In lieu of the district administration yet to be formed, the youth councils will engage with existing governance structures including the District Peace and Security Committees (DPSCs). The Youth Councils in each district will be composed by an equal number of young women and men. Members of the Youth Fellowship scheme will also be invited to advise the Youth Councils.		27,000.00	UN-HABITAT-45,000 Y-PEER HABITAT DIS-30,000	Total expenditure for this activity-75,000, ALL UN HABITAT
Activity 2.1.3:	Conduct trainings for FMS and District officials and advisers on the importance of including youth in decision making processes (re: economic development, local governance, migration, P/CVE etc). These trainings will be delivered in Baidoa, Dollow and Kismayo.		4,446.00	UN-HABITAT-11,116.16	Total for this activity 11,116.16
	Support to the development of State and municipal regulatory frameworks that institutionalise mechanisms of youth participations in Baidoa, Kismayo and Dollow.		-	UN-HABITAT-0	0
<b>Output 2.2: Intergenerational Dialogue Forums are formed (and/or other existing forums are strengthened) in Baidoa, Kismayo and Dollow and provide a space for men and women of all ages to discuss peace, security and social issues that affect them.</b>		UN-HABITAT-147,500 UNFPA-318,000 Y-PEER 150,000 FMS 57,000	269,000.00	TOTAL expenditure for this output is 583,462.22 (112,700 UNHABITAT & UNFPA 470,762.22)	TOTAL expenditure for this output is 446,015.62 (75,600 UNHABITAT & UNFPA 470,762.22)
Activity 2.2.1:	2.2.1 Development of communication campaigns (radio, social media, and web TV's) with targeted messages for elders, adults, and youth on the importance of including young women and men in decision making processes and highlighting constructive ways in which youth can contribute to social, political and economic development. This would create an avenue for young women and men to express their views and aspirations and to have their voices heard.		148,166.00	Y-PEER 284,223.22 (UNFPA Disbursed) UNFPA DEX-186,529	Total Expenditure for this activity-470,762.22) all UNFPA

Activity 2.2.2:	2.2.2 Establishment of Intergenerational Forums on Peace, Security & Social Reconciliation quarterly (and/or existing forums are strengthened) in Baidoa, Dollow and Kismayo, fostering a positive dialogue on peacebuilding and citizenry duties among young women and men, adults and elders. Those Forums will be an opportunity to advocate for the inclusion of young women and men in peace and state-building efforts as well as other processes such as the constitutional review by utilizing the existing reconciliation committees in the target locations. The project will work with local NGOs in the region such as Peace Line which will work directly with establishing and training reconciliation committees.		30,240.00	Y-PEER HABITAT DISBURSEMENT-45,700 FMS 57,00 UNHABITAT -10,000	Total for this activity 112,700 UNHABITAT
Activity 2.2.3:					
Project personnel costs if not included in activities above					
Project operational costs if not included in activities above					
Project M&E budget					60,574 UN HABITAT
<b>SUB-TOTAL PROJECT BUDGET:</b>					
Indirect support costs	UNHABITAT	(7%): 53,311		8% UNFPA	51,020
<b>TOTAL PROJECT BUDGET:</b>	1,999,899	<b>(1,067,755 UNHABITAT &amp; UNFPA-719,526.23) (89.3%)</b>			