




1000/32QXB - TF UNCHS TC Contributions Other Donors
S1-32QXB-000480 - Enhancing Women's Access to Land to Consolidate Peace in Sou

(Expressed in US dollars)

Income			
Voluntary contributions pledged			1,000,000
Transfers from/(to) Grant			-
Voluntary contributions in kind			-
Total Voluntary Contributions			1,000,000
Investment income			-
Miscellaneous income			130
Total Income			1,000,130
Expenditures	Expenditures	Outstanding Commitments	Total Expenditures & Commitments
Staff and other personnel cost	164,839	31,921	196,760
Supplies, Commodities and Materials	560	-	560
Equipment, Vehicles and Furniture	3,321	2,160	5,481
Contractual Services	10,524	-	10,524
Travel	15,638	8,827	24,465
Transfers and Grants	-	340,356	340,356
General Operating and Other Direct Costs	837	44,420	45,257
Total direct expenditures	195,719	427,684	623,403
Indirect Support Costs (United Nations)	43,641	-	43,641
Indirect Support Costs (Implementing Partners)	-	-	-
Total indirect support costs	43,641	-	43,641
Total expenditures	239,360	427,684	667,044
Net excess/(shortfall) income over expenditure			333,086
Exchange rate (loss)/gain			-
Refunds			-
Other Adjustments			-
Unspent contribution balance, beginning			0
Unspent contribution balance, ending			333,086
Outstanding Contributions Receiv. at To Date			300,000
Available Balance			33,086

Certified by: Susan Mburu 
Administrative Officer, Regional Office for Africa

Date: 19/11/2019