

For the year of 2
Activity
ACTIVITY1.1
ACTIVITY1.2
ACTIVITY1.3
ACTIVITY1.4
ACTIVITY1.5
ACTIVITY2.1
ACTIVITY2.2
ACTIVITY2.3
ACTIVITY3.1
ACTIVITY3.2

For the year of 2
Activity
ACTIVITY1.1
ACTIVITY1.2
ACTIVITY1.3
ACTIVITY1.4
ACTIVITY1.5
ACTIVITY2.1
ACTIVITY2.2
ACTIVITY2.3
ACTIVITY3.1
ACTIVITY3.2
ACTIVITY3.3

For the year of 2
Activity
ACTIVITY1.1
ACTIVITY1.2
ACTIVITY1.3
ACTIVITY1.4
ACTIVITY1.5
ACTIVITY2.1

ACTIVITY2.2
ACTIVITY2.3
ACTIVITY3.1
ACTIVITY3.2
ACTIVITY3.3
Contribution Received
Utilization rate

JMC_PBF_ Expenses_By Activity, as at 31st March, 2019

017

Activity Description
The JMC tripartite mechanism established at central level in target states/regions and in priority township locations
JMC-TSC offices are functioning and staffed, at central level, in target states/ regions and in priority local areas
The JMC undertakes MVR activities in response to ceasefire violations and complaints based on pilot SOPs for MVR, dispute resolution, conflict de-escalation and civilian monitoring
JMC members and staff have knowledge and skills to implement core functions
Communities in ceasefire areas understand the JMC core functions
The JMC is supported to draw a validated technical assistance provision plan
The JMC benefits from access to technical assistance, capacity-development and exposure to international comparative experience including on key cross-cutting areas
* See below
Core delivery and governance structures for the JMC support platform set up and maintained
The administrative capacities of the TSC are strengthened
Unrealised Loss
Sub-Total for Year 2017

018

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Core delivery and governance structures for the JMC support platform set up and maintained
The administrative capacities of the TSC are strengthened
The upcoming financial strategies for JMC support platform are designed and set up
Unrealised Gain
Sub-Total for Year 2018

019

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Core delivery and governance structures for the JMC support platform set up and maintained
The administrative capacities of the TSC are strengthened
The upcoming financial strategies for JMC support platform are designed and set up
Unrealised Gain
Sub-Total for Year 2019
Grand Total

* This sub activity was in the PIP document, but was removed in the September 2017 JPF UN2UN agreement, reflected in the first quarterly progress report and subsequently agreed in the first project board

Amount (USD)
171,191
205,731
179,660
173,854
86,718
34,172
39,709
(1,680)
(51,643)
5,099
1,675
844,485

Amount (USD)
168,865
234,961
59,243
217,559
41,756
5,484
184,413
1,680
176,342
62,102
7,265
(10,100)
1,149,570

Amount (USD)
-
-
-
-
-
-

40,804
-
103,635
4,851
229
101
149,620
2,143,675
2,363,666
91%