

**Table 2 - PBF project budget by UN cost category**

**Note: If this is a budget revision, insert extra columns to show budget changes.**

CATEGORIES	Amount Recipient Agency UNDP		Total Contributions
	Tranche 1 (70%)	Tranche 2 (30%)	
1. Staff and other personnel	300,671	128,859	429,530
2. Supplies, Commodities, Materials	35,685	15,293	50,978
3. Equipment, Vehicles, and Furniture (including Depreciation)	47,658	20,425	68,083
4. Contractual services	106,088	45,466	151,554
5. Travel, Workshops & Conferences	250,000	107,143	357,143
6. Transfers and Grants to Counterparts	721,143	309,061	1,030,204
7. General Operating and other Costs	85,062	36,455	121,517
<b>Sub-Total Project Costs</b>	<b>1,546,307</b>	<b>662,702</b>	<b>2,209,009</b>
8. Indirect Support Costs (7%)	108,241	46,389	154,631
<b>TOTAL</b>	<b>1,654,548</b>	<b>709,091</b>	<b>2,363,640</b>

Total tranche	Total Expenses
	540,729
	7,531
	111,725
	200,171
	312,638
	768,683
	63,321
	2,004,798
	138,877
	<b>2,143,674</b>