



**PEACEBUILDING FUND
EMERGENCY WINDOW
PROJECT SUBMISSION FORM**

Recipient UN Organization: UNDP	Country: Burundi
Project Title: Support to the Dialogue between the Burundi Government and Palipehutu-FNL.	Project Number: PBF/EMER/5
Project Cost: \$507,000	Indirect Cost Percentage: 7%
Review date: 26 September 2008	Project Duration: 6 months

1. Decision of the Head of the Peacebuilding Support Office:

- Approved for a total budget of \$507,000**
 Approved with modification/condition
 Deferred

Reason/Comments

Signed project document that was submitted by the Executive Representative of the Secretary General received SPG endorsement for PBF support.

2. Action taken by the Executive Coordinator, MDTF Office, UNDP

- Project consistent with provisions of the UN-UNDP and UNDP-Recipient UN Organizations MOUs and the LOA with donors**

**Bisrat Akilu,
Executive Coordinator, MDTF Office, UNDP**



**PEACEBUILDING FUND
EMERGENCY WINDOW
PROJECT DOCUMENT COVER SHEET**

Recipient UN Organization: UNDP Burundi	National Ministry or other National Entity N/A.
Project Contact: Mr. Mbaye Faye Address: BINUB, Bujumbura, Burundi Telephone: +257 22 20.5000 E-mail: faye7@un.org	Project Title: Support to the Dialogue between the Burundi Government and Palipehutu-FNL.
Project Number:	Project Location: Burundi
Project Description: To enable the Political Directorate to act in a timely and credible manner to consolidate the gains recently achieved towards the return of the Palipehutu-FNL to the JVMM with a view to finalising the implementation of the Comprehensive Ceasefire Agreement signed in September 2006.	Total Project Cost: \$507,000.00 Peacebuilding Fund: Government Input: Other: Total: \$507,000.00 Project Duration: 6 months
Main Goal: Support the implementation of the Comprehensive Ceasefire Agreement between the Government of Burundi and Palipehutu-FNL.	
Key Immediate Objectives: <ul style="list-style-type: none"> - To enhance the capacity and credibility of the newly established Political Directorate as a supporting mechanism for the Facilitation's work towards a full and sustainable implementation of the Comprehensive Ceasefire Agreement between the Government of Burundi and the Palipehutu-FNL. To create a conducive environment for meetings of all concerned and for the return of the Palipehutu FNL leadership to Burundi, including removing any logistical impediments.	
Outputs and Key Activities: <ul style="list-style-type: none"> - The main output will be a strengthened Political Directorate which is able to provide a "safe space" environment conducive to meetings and talks between main stakeholders in the Burundi peace process in Tanzania, Uganda and South Africa. - Logistical and technical support for removing impediments to a return of the Palipehutu-FNL leadership to Burundi 	

On behalf of:

Signature

Date

Name/Title

Recipient UN Organization

21 March 2008

Gustavo Gonzalez
Country Director UNDP

UN Representative

21 March 2008

Youssef Mahmoud
Executive Representative of the
Secretary-General, BINUB

Head of PBSO

26.03.08

Carolyn McAshle
Assistant Secretary-General for
Peacebuilding Support

COMPONENT 2: Narrative Section: Project justification

The project aims to enhance the capacity and credibility of the Political Directorate as a mechanism of the Facilitation. It would enable it to play a complementary role to the JVMM and provide meaningful support to the Facilitation and the Regional Initiative. The PD can only play this support role credibly and in a sustained manner if it is provided with the necessary financial support that would allow it to undertake timely actions in a highly unpredictable environment. The PD does not currently have access to a direct pool of funding to be used for the purposes outlined above.

The availability of these funds would enable it to (1) help the Facilitation consolidate the nascent confidence between them and the FNL, (2) foster consensus among major national and international stakeholders on the way forward and (3) help put on track any political arrangements agreed between the Government and the Movement in the course of the implementation of the Comprehensive Ceasefire Agreement. Additionally, this financial support will allow BINUB to provide timely political advice and basic administrative and technical support to the PD.

COMPONENT 4: Budget

The budget would essentially cover targeted mission costs to important meetings and support the return of the FNL leadership to Burundi during its initial phase:

- Dar es Salaam: four trips;
- Kampala: three trips;
- Pretoria : two trips;
- 20 FNL members to transport from Dar es Salaam to Bujumbura and from the Netherlands to Bujumbura as well as initial installation;

N.B. See table annexed.

COMPONENT 5: Management Arrangements

The work plan for the disbursement of funds will be drawn up by the PD, but the project would be managed by the BINUB Security Sector Reform and Small Arms Section.

COMPONENT 6: Monitoring and evaluation

BINUB to assess, every three months, the impact this financial support will have had on the effectiveness of the PD.

COMPONENT 7: Analysis of risks and assumptions

Continued stalemate will likely prolong the current situation of no war no peace, which many spoilers and political operatives are using to sustain a heightened sense of insecurity and instability often attributed to elements of the FNL. Such a situation would not be conducive to the full implementation of the peacebuilding projects financed by the Peacebuilding Fund.

In addition, while the Facilitation and the Regional Initiative have committed financial and human resources to the peace process in Burundi over the course of several years, these resources are finite and access to an immediate source of funding from the key regional stakeholders is not a possibility due to other pressing national concerns within the region. The project would therefore fill a significant funding gap that exists within the current framework of actors, until other funds can be mobilised.

Not providing the means to the PD to overcome practical logistical obstacles to meetings with FNL leadership and to their return to Burundi risks jeopardising the encouraging gains towards resumption of the full implementation of the Comprehensive Ceasefire Agreement.

Risk	Possible Impact	Likelihood
FNL's political demands are not properly heard and addressed; continued disagreement between the Government and the FNL on the implementation of the political and security components of the Comprehensive Ceasefire Agreement,	Jeopardising the encouraging gains towards resumption of the full implementation of the Comprehensive Ceasefire Agreement.	Medium.

2008 Budget for Peacebuilding Fund

	Category	Number of items	Unit Cost (USD)	Total Cost (USD)
1	Personnel	N/A		
2	Contracts	N/A		
3	Training			14,692.00
4	Transport	BINUB to provide	support	
5	Supplies and commodities			7,009.00
6	Equipment	N/A		
7a	Travel - Meetings			352,352.00
7b	Travel - Returns			21,974.00
8	Transition			60,196.00
9	Communication			5,047.00
10	Miscellaneous			12,562.00
11	Agency Management Support	N/A		33,168.00
	Total Amount required			507,000.00

Resource Provision Concept:

- 1 Training would be provided by the BINUB Counsellor's personnel on a case by case basis
- 2 Transport would be handled by BINUB administration to support the programme as and when required
- 3 Supplies would be made available by PBF and supported by BINUB as appropriate.
- 4 Equipment would be provided by PBF and supported by BINUB as appropriate.
- 5 Travel cost was derived by using the current cost modules with little approximation. Provision is made for at least 20 persons to undertake a total of 9 trips broken down into - 4 trips to Dar es Salam
 - 3 trips to Kampala
 - 2 trips to Pretoria

In addition to the ticket costs, daily subsistence allowance is provided for 20 persons at the current UN DSA rates at the various places mentioned above. No provision is made for increase in costs of living. Terminal expenses claim is provided for four UN personnel for the number of trips calculated to be about 18 at \$22 per trip. Please see the breakdown of these costs on the second page.

2008 Budget Breakdown for PBF

8 Transition:		
Accommodation	Hotel Accommodation	34,963.00
	There would be need for provision of a daily allowance (transp food) for 18 persons at the cost of \$50.0 per day.	25,233.00
	Total	60,196.00
9 Communication:		
	One satellite telephone (Estimated running cost per month is about \$1.50 per minute). Provision is therefore made for a two hour call per day.	5,047.00
10 Miscellaneous:		
		12,562.00
	Summary:	
	Training	14,692.00
	Supplies	7,009.00
	Travel - Meeting	352,352.00
	Travel - Returns	21,974.00
	Transition	60,196.00
	Communication	5,047.00
	Miscellaneous	12,562.00
	Sub Total	473,832.00
	7% Mgmt Fee	33,168.00
	Grand Total	507,000.00