



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
**Period (Quarter-Year): 4<sup>th</sup> Q2019 as of 31 December 2019**

<b>PROJECT NUMBER and TITLE:</b> CLH6 UN Haiti Cholera Response – Phase II of community assistance in 4 cholera priority communes (Cap Haitien Area) as part of the UN new approach to cholera in Haiti  <b>Project ID:</b> 00115476 (Gateway ID)	<b>PROJECT START DATE<sup>1</sup>:</b> 10 Apr 2019	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i>  TOTAL \$ 5,579,933.65 UNDP Tranche 1 \$ 980,060.43 UNOPS Tranche 1 \$ 3,249,873.22 UNOPS Tranche 2 \$ 1,350,000.00	<b>RECIPIENT ORGANIZATION</b>  UNDP UNOPS  <b>IMPLEMENTING PARTNER(S):</b>  MICT and MPCE			
<b>Project Focal Point:</b> UNDP - Name: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a> UNOPS - Name: Pierre-Yves Jousseau E-mail: <a href="mailto:PierreYvesJ@unops.org">PierreYvesJ@unops.org</a>	<b>EXTENSION DATE:</b> N/A	Other Sources: <i>not applicable</i> Government Input: <i>not applicable</i>				
<b>Proposal Location (Departments):</b> Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department	<b>PROJECTED END DATE:</b> 30 Sep 2021	<b>EXPENDITURES</b> <i>Estimated as of 01-07-2020</i>				
			Transferred amount	Expenditures	Committed Funds	Balance available
		UNDP	980,060.43	365,954.00	154,604.06	382,637.76 <sup>2</sup>
		UNOPS	4,599,873.22	114,114.00	210.00	4,485,549.22

**STRATEGIC OBJECTIVE TRACKS**

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-Morin, Limbé, Dondon	Consultations carried out in the 20 administrative sections of the 4 communes	0	18	90%
2. # of final reports on the consultation process for	Cap Haitien, Quartier-	20 final reports on the consultation process	2	2	20%

<sup>1</sup> The date project funds were first transferred.

<sup>2</sup> The difference refers to the amount for the assets on the project which varies monthly



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
**Period (Quarter-Year): 4<sup>th</sup> Q2019 as of 31 December 2019**

the selection of the community project	Morin, Limbé, Dondon				
3. # of design packages completed % of delivery for construction sites	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	0	N/A	N/A
4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	0	0	0%
5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	90%

**BENEFICIARIES:**

*# of beneficiaries and disaggregated data, where applicable*

**OTHER:**

No. of Beneficiaries		No. of Beneficiaries	
Female	220,140	Communities	20
Youth Female		Total	20
Male	201,529		
Youth Male			
<b>TOTAL</b>	<b>421,669</b>		

Updates and Key Achievements (*please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics*)

- To date, 18 out of 20 platforms have been launched in the targeted cholera-affected communities. These platforms have been established to support the project in the communities, serving as an interface between the project itself and the targeted areas. For this quarter, the project held 48 community meetings, including training workshop sessions for platforms and local authorities, reaching over 5,000 participants overall. All 20 targeted communities in the four municipalities are aware of the existence of the project (indicator # 1). Mobilization is carried out regularly in all the municipalities concerned. However, due to the recent political unrests, there are 2 remaining platforms to be launched, one in Quartier Morin and the other in the city of Cap-Haitien.
- As of now, 13 out of 20 platforms have already identified potential projects of interest for their community. The next steps are to evaluate the feasibility of the identified projects through a detailed assessment to support the communities in prioritizing the ones that meet the selection criteria. This will allow them to subsequently select the project from among those judged feasible by the pre-feasibility study. In parallel, the project aims to launch the 2 platforms left in the administrative sections of Quartier Morin and Cap-Haitien and to identify the projects in the 7 remaining platforms (indicator # 5).

Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- During the last quarter, progress was made despite the volatile security situation in Haiti. However, the initial project schedule will not be respected as planned.



**UN Haiti Cholera Response MPTF  
PROJECT QUARTERLY PROGRESS REPORT  
Period (Quarter-Year): 4<sup>th</sup> Q2019 as of 31 December 2019**

- Due to political unrest and the presence of gangs in certain targeted communities, the project is three months behind schedule, which will significantly affect the project implementation schedule. The tentative end date of the project will therefore be scheduled for December 2021 instead of September.
- Due to the departures of the UNDP Project Manager in November 2019 and of the UNDP Senior Social Mobilizer in January 2020, the project supervision has been rearranged and assured by the International Consultant and the other Senior Social Mobilizer. The new organigram will allow the project team to finalize UNDP activities. UNOPS is temporarily mobilizing three additional engineers to support UNDP accelerating the prefeasibility studies and shorten this phase as much as possible.

Additional Information (*Optional – including stories from the communities, photos, links relevant to the project*)



5<sup>th</sup> section of Limbe – community mobilization and selection process of platform members



3<sup>rd</sup> section of Limbe – community mobilization and selection process of platform members



Dondon Downtown – community mobilization and selection process of platform members



2<sup>nd</sup> section of Bassin Caïman – community mobilization and selection process of platform members