

UN Haiti Cholera Response MPTF PROJECT QARTERLY PROGRESS REPORT

Period (Quarter-Year): 4th Q2019 as of 30 December 2019

PROJECT NUMBER and TITLE: CLH2 Community assistance to Mirebalais: new UN approach to cholera in Haiti— Phase I Project ID: 00105932 (Gateway ID) Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org			PROJECT START DATE ¹ : June 15 th , 2017 EXTENSION DATE: March 31 st , 2020	AMOUNT ALLOCATED by MPTF TOTAL \$ 1,172,876.22 UNDP Tranche 1 \$ 500,000.00 Tranche 2 \$ 672,876.22 Other Sources: if applicable Government Input: if applicable			RECIPIENT ORGANIZATION UNDP IMPLEMENTING PARTNER(S): Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)	
Proposal Location (Departments): Haiti (Hinche)			PROJECTED END DATE: 31 December	EXPENDITURES Estimated as of 01-07-2020				
			2018	Transfer amount 1,172,87	nt	Expenditure 1,027,818.	Funds	Balance available 124,280.92 ²
☐ TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment ☐ TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems ☐ TRACK 2: Assistance and Support ☐ GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning QUARTERLY PROGRESS REPORT RESULTS MATRIX								
OUTPUT INDICATORS								
Indicator		Geographical Area	Projected Target (as per results matrix)		resu	antitative dts for this current rting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
Description of the quantifiable indicator as set out in the approved project proposal 1. Database and maps of 18 cholera Updated database and 0 Completed 100%						100%		
key actors active in cholera defiance are elaborated for the 18 cholera priority communes communes		priority	visual maps	ouse and		V	Completed	100/0

¹ The date project funds were first transferred.

² The difference refers to the amount for the assets on the project which varies monthly



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2.	Commune and 4	d 4 Mirebalais 5 Community		0	5	100%
	community sections of		Development Plans for 1			
	Mirebalais have		commune and 4			
	produced their Local		Communal Sections			
	Development Plans					
3.	Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-project fully executed	0	5	80%

# of beneficiaries and		data, where applicabi	OTHER:	
No. of Beneficiaries		No. of Beneficiaries		
Female	49,973	Communities	5	
Youth Female		Total	5	
Male	44,926			
Youth Male				
TOTAL	94,899			

Updates and Key Achievements (please use this section to highlight project inputs and key achievements for the current period, including <u>1-2</u> <u>narrative paragraph</u> as well as Table, Graphs and or Infographics)

As part of the implementation of projects in the communities, the following activities are in progress:

Sarazin: completed. But additional work in progress

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- At the beginning the project identified by the Mirebalais Town Hall dealt with the extension of the existent potable water network by 4,000 linear meters. The construction of the water supply system was successfully completed, but in order to ensure the project's sustainability, UNDP accepted to respond the beneficiaries' request to assess and repair the main existent water system.
- Grand Boucan (part 2): in progress, 90% has been completed.

The construction of the water collection system in Grand Boucan has been successfully completed. The planning of the handing over of construction work by the firm and validation by UNDP is in progress.

Mirebalais (Downtown): in progress, around 25% has been completed.

The construction of Rue Merline in Mirebalais is ongoing. The contract with the firm has been signed.

The following activities are scheduled for the first quarter of 2020 and the project is committed to finalized them by April 30th:

- Repairing of 250 linear meters of gutters;
- O Repairing of 250 linear meter of canals;
- Repairing of 250 meter of concrete paving.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in <u>1-2 narrative paragraphs</u>).

- The socio-political instability in 2019 delayed the activities in the construction processes. The delay in achieving results will cause communities to wait longer to access the expected services.
- Progress has been made during the past month and the activity schedule has been adjusted to meet the expected end date of the project.
- Due to the departures of the UNDP Project Manager in November 2019 and of the UNDP Senior Social Mobilizer in January 2020, the project supervision has been rearranged and assured by the International Consultant and the other Social Mobilizer. The new organigram will allow



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the project team to finalize UNDP activities. UNOPS is temporarily mobilizing three additional engineers to support UNDP accelerating the prefeasibility studies and shorten this phase as much as possible.

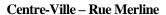
Additional Information (Optional – including stories from the communities, photos, links relevant to the project



Grand Boucan – Boite captage, Système d'adduction d'eau potable

Grand Boucan – Borne fontaine, Système d'adduction d'eau potable







Centre-Ville – Rue Merline