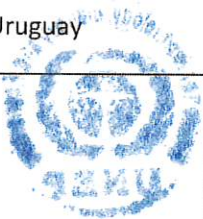




Multi-Partner Trust Fund

UN Agency Annual Work Plan
(8th request to MPTF)

	Participating UN Organization: United Nations Industrial Development Organization
UN Agency Contact: Ozunimi Lilian ITI Address: Vienna International Centre, P.O. Box 300, Wagramer strasse, 1400 Vienna Telephone: (+43) 1 26026 3491 E-mail: O.ITI@unido.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105893 MPTF number – Non-ODA project: 108027
List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan Non-ODA Countries: Barbados, Uruguay	
	Total additional budget: Additional budget – ODA: USD 252,843 Additional budget – Non-ODA: USD 0 Total Budget Approved: From ODA project Initial budget – ODA: USD 1,265,275 Additional budget - ODA: USD 252,843 New total ODA budget: USD 1,518,118 From NON-ODA project Initial budget – Non-ODA: USD 304,522 Additional budget – Non-ODA: USD 0 New total Non-ODA budget: USD 304,522

	<p>Duration</p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2019</p> <p>Total duration (in months): 30</p>
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SIGNATURES	
Participating UN Organization	
Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General	
Signature	 
Name of Agency: United Nations Industrial Development Organization	
Date & Seal	20 JUN 2019
Management Board	
Name: Timothy Kasten, Deputy Director, Economy Division, UN Environment	
Signature	 
Chair, PAGE Management Board	
Date & Seal	11 July 2019

Annex 1: UN Agency Work Plan – United Nations Industrial Development Organization (UNIDO)

Activities under 2018-2019 Workplan (PART III for 2018 – 2019 work plan)

A. ODA-Project

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the ODA project.

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
	Total direct costs: USD 60,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 35,000)

India

Conduct a 2nd phase of the stocktaking with the primary purpose to deepen the analytical work done in terms of circular economy principles, use of secondary materials and resource efficiency, quality of growth, job creation, and skills building. The findings of the study will inform priority sectoral/thematic analysis and implementation needed for creating a circular economy and job creation in the country.

Total Direct Cost: USD 35,000

Tentative date of completion: December 2019

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 25,000)

Mato Grosso, Brazil

Set up three sectoral forums to mobilize, plan and monitor the implementation of actions related to renewable energy and family agriculture

Total Direct Cost: USD 12,000

Tentative date of completion: December 2019

India

Provide support to travel in context of national meetings (e.g. national subject matter experts and meeting participants for regional consultations)

Total Direct Cost: USD 3,000

Tentative date of completion: December 2019

Kazakhstan

Conduct an inception mission to the country and prepare an inception report

Total Direct Cost: USD 5,000

Tentative date of completion: December 2019

Kazakhstan

Provide foundational training and awareness-raising on inclusive green economy for stakeholders from key ministries and other sectors

Total Direct Cost: USD 5,000

Tentative date of completion: December 2019

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 115,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 95,000)

Jiangsu, China

Conduct a PAGE Seminar on Green Industrial Park (continuation of work from 2017-2018 workplan); organised in cooperation with UN Environment

Total Direct Cost: USD 30,000

Tentative date of completion: December 2019

Jiangsu, China

Develop policy guidance for identifying specific measures for industrial symbiosis and synergy opportunities in industrial parks in Jiangsu Province.

Total Direct Cost: USD 60,000

Tentative date of completion: December 2019

Jiangsu, China

Conduct a PAGE supported International Forum on Green Industrial Parks (GIP)

Total Direct Cost: USD 5,000

Tentative date of completion: December 2019

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 20,000)

Ghana

Conduct a resource efficiency study of the palm oil sector in Ghana and development of a resource efficiency action plan and programme for the adoption and implementation by Government

Total Direct Cost: USD 20,000

Tentative date of completion: December 2019

Project management

Total direct costs: USD 61,302

For the above described technical follow-up on PAGE activities and for participation in technical meetings, the following costs arise under the ODA project.

Global

Participation of UNIDO in the PAGE retreat
3x persons from Vienna (USD 4,000)

Total Direct Cost: USD 4,000

Tentative date of completion: July 2019

Global

Participation of UNIDO in the DSC meeting
2x persons from Vienna

Total Direct Cost: USD 2,000

Tentative date of completion: July 2019

Mato Grosso, Brazil

National PAGE Coordinator for Mato Grosso, Brazil (2nd part of funding).

Total Direct Cost: USD 55,302

Tentative date of completion: December 2019

Sub-total Project Costs (under the ODA project): USD 236,302.00

Budget for Annex 1: Budget Revision with additional allocations (Part III for 2018-2019 work plan):

UNIDO BUDGET Revision (in USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2018-2019 WP Part III) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2018-2019 WP Part III) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	119,300	50,000	169,300	16,020		16,020
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	914,700	147,302	1,062,002	251,980		251,980
5. Travel	138,500	39,000	177,500	16,600		16,600
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	10,000		10,000			
Sub-Total Project Costs	1,182,500	236,302	1,418,802	284,600		284,600
8. Indirect Support Costs** (7%)	82,775	16,541	99,316	19,922		19,922
TOTAL	1,265,275	252,843	1,518,118	304,522		304,522

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.