

Tracking financing for GEWE – GPI project – planned allocation

RUNOs: UN Women, IOM, ILO (April 2020)

GEM0: not expected to contribute to GEWE (Gender-blind) [0%] GEM1: contributes to GEWE in a limited way (Gender-targeted) [15%-30%] GEM2: GEWE is a significant objective (Gender-responsive) [30%-79%] GEM3: GEWE is the principal objective (Gender-transformative) [80%-100%]		GEM code/GEWE result and estimate % of the budget towards GEWE				Justification for GEM code/GEWE result	Total Budget (USD)	Budget on GEWE (USD)
		GEM0 : [0%]	GEM1: [15%-30%]	GEM2: [30%-79%]	GEM3: [80%-100%]			
[Programmatic budget]								
Outcome(s) Output(s)	Outcome(s)/Output(s) indicators							
Outcome 1 Target communities recognize and support women and girls' role and contribution to peacebuilding and community development	Outcome Indicator 1a Proportion (%) of the population (men and women) in support of gender equality and who stand against harmful gender norms towards women in target migrant communities (Baseline: TBD; Target: 10% increase) Outcome Indicator 1 b % of target community members (men and women) who believe that women affected by migration play a positive role and contribute to peacebuilding and community development (Baseline: TBD; Target: 30% increase)	-	-	-	85%	Outcome 1 and related outputs, indicators and activities aim to change beliefs (in support of women playing a positive role in peacebuilding and community development) and transforming gender norms among the community members.		
Output 1.1 Target communities have access to accurate information and knowledge on the role of women and girls in peacebuilding	Output Indicator 1.1 % of community members who report increased awareness on the role of women and girls in community development and peacebuilding (Baseline: N/A; Target: 20%) Output Indicator 1.1.1 Availability of the assessment report with good practices in support of women's role in peacebuilding and development to target communities (Baseline: No report; Target: Assessment report) Output Indicator 1.1.2 # of communication products on positive contribution of women and girls, including migrants, to community development and peacebuilding disseminated by mass and social media (Baseline: 0; Target: 50) Output indicator 1.1.3 # of people in target municipalities reached out during outreach activities (Baseline: 0; Target: 600)	-	-	70%	-	Output 1.1 aims to improve access to information and knowledge on the role of women and girls in peacebuilding. This, in turn, contributes to promoting positive gender norms in support of women's role in peacebuilding and community development. The Output intends to challenge the negative norms by providing information and knowledge but does not address norms change directly yet.	378,075. 94	321,364. 55
Output 1.2 Target communities increase awareness on harmful attitudes and practices of gender norms towards	Output Indicator 1.2.1 Availability of localized assessment on positive and negative gender norms towards women and girls affected by migration in targeted communities (Baseline: No report; Target: Assessment report) Output Indicator 1.2.2 # of community members applying GALS tools to re-negotiate power relations within families and address harmful gender norms and attitudes (Baseline: 0; Target: 1,200)	-	-	-	100%	Output 1.2 aims to address the social norms through community-level work with families on transforming gender power relations.		
Outcome 2	Outcome Indicator 2 a	-	-	77.5%	-	Outcome 2 and related outputs, indicators and activities aim to empower women and	611,314. 47	473,768. 71

<p>Women and girls in communities affected by migration are empowered economically and socially to protect their rights and participate in peaceful community development</p>	<p>% of women from the target group participating in peacebuilding initiatives (Baseline: N/A; Target: 50%)</p> <p>Outcome Indicator 2 b % of women from the target group who refer to social services for protection of their rights (Baseline: TBD; Target: 15% over baseline)</p> <p>Outcome Indicator 2 c % of women from target groups with increased access to economic and community development opportunities (Baseline: TBD; Target: 30%)</p>					<p>girls, increasing women’s role in community development, decision making, participation in peacebuilding initiatives and economic activities.</p>		
<p>Output 2.1 Women and girls in target communities are equipped with knowledge and skills to effectively advocate for their rights</p>	<p>Output Indicator 2.1 % of women and girls from target communities who are equipped with knowledge and skills on how to advocate for their rights (Baseline: TBD; Target: 20% increase over the baseline)</p> <p>Output Indicator 2.1.2 % of increased knowledge among training participants on HR, safe migration, GE and WPS agenda and labour rights (Baseline: TBD; Target: 25% increase)</p> <p>Output Indicator 2.1.3 # of initiatives implemented by women and girls affected by migration within awareness raising and advocacy campaigns on gender equality (Baseline: 0; Target: 20)</p> <p>Output Indicator 2.1.4 # of peacebuilding initiatives implemented by women affected by migration (Baseline: 0; Target: 6)</p>	-	-	-	100%	<p>Output 2.1 focuses on strengthening the capacities of women and girls in target communities on GE, WPS, economic empowerment, and on (ii) promoting women’s engagement in advocacy campaigns and initiatives. These initiatives aim to transform community attitudes toward women and girls, including migrant women, following principles of GE, social inclusion, tolerance, hence this Output is 100% on GEWE.</p>		
<p>Output 2.2 Women and girls in migrant communities have an improved access to economic (employment and self-employment) opportunities</p>	<p>Output Indicator 2.2.1 Availability of a gender sensitive VCA report (Baseline: No report; Target: Analysis report)</p> <p>Output Indicator 2.2.3 a. % of increased knowledge among women training participants on entrepreneurship and on social responsibility and cohesion (Baseline: TBD; Target: 20% increase over the baseline)</p>	-	-	70%	-	<p>Output 2.2 aims to provide economic opportunities for women and girls in target communities to start income-generating activities by delivering specialized trainings. Local entrepreneurs will be sensitized in creating conditions for women's gainful employment.</p>		
<p>Output 2.3 Women and girls affected by migration have strengthened their financial capabilities and have access to gender-sensitive financial products</p>	<p>Output Indicator 2.3.1 Availability of gender-based assessment on supply and demand for financial services (Baseline: No report; Target: Assessment report)</p> <p>Output Indicator 2.3.3 a. % of increased knowledge and skills on financial literacy among trained women (Baseline: TBD; Target: 20% over the baseline)</p> <p>Output Indicator 2.3.3 b. % of trained women with access to financial products and services (Baseline: TBD; Target: 20% increase over the baseline)</p>	-	-	70%	-	<p>Output 2.3 aims to increase women’s knowledge and skills in managing finances, running income-generating activities and access to financial resources. The banking and micro-finance organizations will be sensitized on how to tailor their products to the needs of women entrepreneurs.</p>		
<p>Output 2.4 Skills development scheme for women designed and implemented</p>	<p>Output Indicator 2.4.1 Availability of a mapping report on providers of skills on business startup and VCD opportunities (Baseline: No report; Target: Mapping report)</p>	-	-	70%	-	<p>Output 2.4 aims to increase employability and educational attainments of women and girls, through developing specialized training schemes, depending on VCD opportunities in the region.</p>		

	Output Indicator 2.4.2 % of improved knowledge and technical skills of women affected by migration on successful business start-up and access to VCD opportunities (Baseline: TBD; Target: 20% increase from the baseline indicator)							
Outcome 3 National and Local authorities apply socially inclusive approaches in policy making and implement gender-responsive peacebuilding at the local level in communities affected by migration	Outcome Indicator 3 a # of national or local level policies, frameworks or guidelines, that include recommendations on gender-sensitive state migration policy (Baseline: No; Target: 3) Outcome Indicator 3 b # of target municipalities, who support women and girls affected by migration through consultations on safe migration, civic activism and peacebuilding (Baseline: TBD; Target: 6) Outcome Indicator 3 c # of target municipalities who apply gender-responsive peacebuilding principles in support of women's participation in community development (LAPs) (Baseline: TBD; Target: 4)	-	-	-	85%	Outcome 3 and related outputs, indicators and activities aim to enhanced knowledgebase of national and local authorities on peacebuilding in communities effected by migration - through the use of gender-sensitive and socially inclusive (GESI) approaches. This will contribute to effectively implement LAPs and improve policy making - that are in line to HRBA and GEWE		
Output 3.1 A draft gender-responsive state migration policy is produced	Output Indicator 3.1.1 Availability of a draft concept of state migration policy (Baseline: No draft; Target: Draft policy concept) Output Indicator 3.1.2 Availability of a report with policy recommendations for further implementation of state migration policy (Baseline: No report; Target: Report with recommendations) Output Indicator 3.1.3 a % of increased knowledge among national and local authorities on GESI approach across migration issues, peacebuilding and community development (Baseline: TBD; Target: 20% increase over baseline) Output Indicator 3.1.3 b Availability of a SoP on migration issues for local authorities to provide consultations for women migrants, including referral services (Baseline: No SoP; Target: Developed SoP)	-	-	70%	-	Output 3.1 foresees the development of gender-sensitive migration policy, with a more gender-responsive result and not yet transformative. The policy document will have a set of policy recommendations that address the needs and interests of women and girls and socially disadvantaged groups and those recommendations are planned to be implemented /addressed locally.	264,249.77	224,612.30
Output 3.2 Local authorities in pilot communities affected by migration and prone to conflict are able to develop and implement Local Action Plans (LAPs) on gender-responsive peacebuilding in line with NAP 1325	Output Indicator 3.2.1 # of LAPs developed on gender-sensitive peacebuilding (Baseline:0; Target: 6 (one per each target community))	-	-	-	100%	Output 3.2 aims at localizing Women, Peace and Security agenda through sensitizing local authorities on issues of GEWE through trainings, enhancing their capacity to address local conflicts and contribute to peacebuilding processes via development and implementation of gender-sensitive LAPs.		
Total – programmatic budget		81.34%					1,253,640.18	1,019,745.56

[Operational/support budget]					
Operational budget - description					
OB 1. Overhead costs 7%	81.34%	Based on estimated % of programmatic budget allocation on GEWE	94,859.81	77,161.59	
OB 2. Monitoring and Evaluation			101,500.00	82,562.91	
Total – support budget	81.34%		196,359.81	159,724.50	
[Overall programme budget]					
Total – overall programme budget	81.34%, GEM3/Gender-transformative	The principal goal of the project is in pursuit of peacebuilding and GEWE through promoting the role of women and girls migrants in peacebuilding and community development. The project aims to achieve this through reinforcing the women and girls migrants' role in peacebuilding by challenging and transforming the negative and discriminatory norms and practices that limit women's self-realization and self-determinacy; providing support to improved access to economic/financial opportunities and women's activism in economic activities; promoting positive gender norms towards recognition of women's contribution to community development; strengthening their agency in decision-making and leading local peacebuilding initiatives.	1,450,000.00	1,179,470.07	