

PBF PROJECT PROGRESS REPORT
COUNTRY: Papua New Guinea
TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL:
 semi-annual
YEAR OF REPORT: JUNE 2020



Project Title: Sustaining Peace in Bougainville											
Project Number from MPTF-O Gateway: PRF 00111260											
If funding is disbursed into a national or regional trust fund: <input checked="" type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund: PNG UN Country Fun	Type and name of recipient organizations: RUNO UNDP (Convening Agency) RUNO UNWomen RUNO UNFPA please select please select										
Date of first transfer: 27 July 2018 (TBC) Project end date: 31 July 2020 (anticipated 18 month “cost extension” to January 2022) Is the current project end date within 6 months? No											
Check if the project falls under one or more PBF priority windows: <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input checked="" type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project											
Total PBF approved project budget (by recipient organization): <table border="0"> <thead> <tr> <th>Recipient Organization</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>UNDP</td> <td>\$ 3,358,000</td> </tr> <tr> <td>UNWomen</td> <td>\$ 321,000</td> </tr> <tr> <td>UNFPA</td> <td>\$ 321,000</td> </tr> <tr> <td align="right" colspan="2">Total: \$ 4,000,000</td> </tr> </tbody> </table> <p>Approximate implementation rate as percentage of total project budget: 94%</p> <p>*ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE*</p>		Recipient Organization	Amount	UNDP	\$ 3,358,000	UNWomen	\$ 321,000	UNFPA	\$ 321,000	Total: \$ 4,000,000	
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UNDP	\$ 3,358,000										
UNWomen	\$ 321,000										
UNFPA	\$ 321,000										
Total: \$ 4,000,000											
Gender-responsive Budgeting: Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women’s empowerment: USD\$ 724,850 Amount expended to date on activities focussed on gender equality or women’s empowerment: USD\$ 724,850											
Project Gender Marker: GM2 Project Risk Marker: Medium Project PBF focus area: 1.3 Political Dialogue											

Report preparation:

Project report prepared by: Stephen Liston

Project report approved by: Rui Flores

Did PBF Secretariat review the report: No

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general /common language.*
- *Report on what has been achieved in the reporting period, not what the project aims to do.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: OVERALL PROJECT PROGRESS

Briefly outline the **status of the project** in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500 character limit):

The Project has proved to be an effective partner to respond to critical needs of the peace process that are not captured by other key interventions in Bougainville, including development partners. This effectiveness is made possible by cross-sectoral partnerships between UN agencies, the National Government (GoPNG) the Autonomous Bougainville Government (ABG) and local government and civil society. The Project is unique because it links the highest level of political decision making between the Prime Minister and the President - through the Joint Supervisory Body (JSB) - to the technical sub committees and the constituents on the ground. The project is into its 22nd month of a 24 month project and is in the process of applying for a cost extension of USD1 million for 18 months. The project has completed the majority of its activities in the three outcome areas including: supporting 1) an enabling environment for an inclusive, peaceful referendum on Bougainville's future political status, which was conducted in December 2019; 2) the population, both inside Bougainville and the rest of PNG, are informed of the Bougainville Peace Agreement and relevant political decisions, completed via a range of activities (Joint Key Messages, roadshows, community dialogues, awareness through women and youth networks, radio dramas, radio shows, media training and national adverts) and 3) the weapons disposal process is completed, of which 319 weapons have been contained, including the adoption of PNG's Firearms Act in Bougainville.

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc. (1000 character limit):

Three significant project related events are expected to be conducted in the next six months: 1) The commencement of the official Joint Consultation Process between the two governments to discuss and agree a joint outcome on the 2019 referendum. The project will play a key role in ensuring inclusive participation by marginalised groups in Bougainville (women, youth, ex-combatants) in this process; 2) Remaining outlying factional leaders come together and agree on a plan for peaceful unification. The project has commenced preparatory dialogue between the factional leaders to bring them to a round table discussion. 3) an Economic Investment Summit identifying non-mining opportunities for veterans and outliers to engage in. The project is in the process of preparing a socio-economic paper to open the summit, and supporting the two government coordinate with arrangements.

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION: summarize **the main structural, institutional or societal level change the project has contributed to**. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500 character limit):

The main peacebuilding progress achieved by the project is building trust between the two governments. The project's primary focus over the last 22 months was to support the two government progress the BPA with a particular focus on creating an enabling environment for a peaceful, informed referendum, and to increase safety and security of communities by supporting disposal of remaining weapons in communities. Through high level political fora, and working group level discussions, which the project assisted with, the National Government and the Autonomous Bougainville Government provided the necessary leadership and resources for the Bougainville Referendum Commission to conduct a "credible, transparent and inclusive" referendum. The project in partnership with the UN's Mediation Unit, DPPA and Conciliation Resources, supported the two governments prepare the ground work for the post referendum process, via inclusive dialogue with political leaders, women representatives and veterans. In addition, over 300 weapons have been removed from outlier communities and contained in two centres in Arawa and Buin awaiting final destruction. The March 2020 JSB noted that all requirements of the Bougainville weapons disposal process have been fully complied and that the weapons disposal pillar of the BPA has been successfully implemented with any remaining weapons subject to the PNG Fire Arms Act.

In a few sentences, explain whether the project has had a positive **human impact**. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

In the lead up to the referendum, a large concerted effort was made across Bougainville to support the peace process, remove weapons from communities, and (for those divided by the conflict) to reconcile. Instruments such as the constituency level Referendum Ready Decelerations, referendum checklists, and the Joint Weapons Disposal Secretariat, were used to guide local level interventions. Key reconciliations involving the Churches in Bougainville (April 2019), Veterans and Me'ekamui (July 2019; more below) and a symbolic reconciliation between former Bougainvillean combatants and members of PNG's security forces (November 2019), all supported further integration and unification. Such initiatives also supported Me'ekamui factions from across Bougainville, but in particular in and around Panguna mine, where the crisis started, to come into the peace architecture and remove weapons from their communities and partake in the referendum. Continued efforts were made to include the various Me'ekamui groups (main cluster of outlier groups) in the process. This was particularly successful with many of the Me'ekamui factions across Bougainville, especially in the Panguna area, where Moses Pipiro (General of the Me'ekamui Defence Force), advocated strongly for Me'ekamui participation in the referendum. The conduct of the referendum itself was described by many in Bougainville as a key step in the healing process.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.

- *“On track with peacebuilding results” refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.*

If your project has more than four outcomes, contact PBSO for template modification.

Outcome 1: Enhanced political dialogue between the two Governments and the two Parliaments, ensuring decisions around BPA implementation, the referendum and post referendum are progressed jointly

**Rate the current status of the outcome progress:
on track with significant peacebuilding results**

Progress summary: (3000 character limit)

The 11 December 2019 marked a historical moment for Papua New Guinea (PNG)-Bougainville relations with the announcement of the Bougainville referendum result with 97.7 per cent of voters choosing independence from PNG. The process has been widely acknowledged as credible, transparent and inclusive by the various international and domestic observer groups. After the return of the referendum writ, Prime Minister James Marape stated that government had heard “the voice of Bougainvilleans, and the two governments must now develop a road map that leads to a lasting political settlement”. The referendum is non-binding, meaning the two governments will consult with each other and the agreed outcome be ratified by the National Parliament. A few days after the return of the writ, in December 2019, the project supported the first Post-Referendum Taskforce meeting to take place after the referendum. The Taskforce meeting was highly symbolic with a large number of stakeholders including women’s representatives, local peacebuilders, Me’ekamui representatives and political leaders acknowledging the referendum result. It was agreed in that meeting for the next Joint Supervisory Body (JSB) meeting to occur in Q1 2020, to finalise agreement on the consultation process, including joint understanding of ratification.

The Project supported the JSB meeting in March 2020 where key resolutions led by the Prime Minister and President included: acknowledgement and acceptance of the democratic choice of the Bougainville People for independence; endorsed the Post Referendum Inter-Governmental Consultations Process Framework, including its structure, timeframe, secretariat and moderator; as well as instructed the transfer of all remaining powers and functions under the BPA to the ABG to manage its affairs.

Despite the restrictions in place from the State of Emergency in response to the COVID-19 outbreak, the UN has continued to facilitate discussions, via telecommunication infrastructure, between the two ministerial co-chairs of the Taskforce and at the working group level between the two governments in preparation for the first Joint Consultations meeting, due to take place following the ABG election (in September 2020). Topics discussed include the joint work plan for the secretariat, finalisation of the process of ratification and development of a communication strategy.

To better understand the impact COVID-19, and subsequent government restrictions, have had on the lives of Bougainvillean’s and business operating in Bougainville, and how best government and the international community can respond, the project supported the design and roll out of a socio-economic household survey and business survey, in partnership with

the ABG Chief Secretary's Office and the Department for Economic Development. At the time of writing over 100 surveys had been completed and returned to the UN for analysis.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:

(1000 character limit)

The project successfully advocated and supported two women from the Bougainville Women's Federation join the Joint Ministerial Post Referendum Planning Taskforce, a high level body preparing for the day after the referendum result. Regional consultations on the 2012-2017 Youth Policy, were conducted in Bougainville with a total of over 100 key representatives from the Bougainville Youth Federation and District and Urban Youth Associations, Bougainville Women's' organisations, human rights defenders, community government, NGO's and church. The Bougainville Youth Development Policy validation workshop conducted on 11 and 12 March 2020, was completed in joint collaboration with Bougainville Partnership. More than 50 stakeholders deliberated over the first draft of the Bougainville Youth Development Policy (2020-2025). It is expected that the policy will be passed by the next Government potentially in the 4th quarter of 2020.

Outcome 2: Increased dialogue and awareness on the BPA, referendum and post-referendum issues, ensuring that both the population in and outside of Bougainville is informed and feels included in the process

**Rate the current status of the outcome progress:
on track with significant peacebuilding results**

Progress summary: (3000 character limit)

The project supported an extensive investment in awareness campaigns from grass roots to national television adverts in the lead up to the referendum in November 2019. National adverts were designed and circulated through Television, Radio and Newspaper to ensure all Papua New Guineans had the opportunity to understand what a referendum was (as this was PNG's first referendum), why Bougainville was having a referendum (embedded in the BPA), what the options were and the process that would follow the referendum. The adverts were circulated through official channels for three weeks, on social media alone the advert was viewed over 70,000 times.

Through a highly participatory process involving five UN agencies (UNDP, UNWomen, UNFPA, OHCHR and RCO), multiple ABG and GoPNG government departments and civil society (youth and women), the project coordinated the production of a radio drama. Set in a post conflict, fictional Bougainville but based on real events, using Bougainvillean and Papua New Guinean script writers, sound producers and directors, and media personnel from two radio station (local and national), the 15 episode drama explored key issues around identity, trauma, gender rights, the referendum, unity and peace; embedded in the Joint Key messages agreed by the two Governments. This was the first of its type to be prepared and produced in Bougainville and was well received across Bougainville, with audience members calling the radio station asking for the next episodes, to share similar experiences and express empathy for a character. There have been requests for a sequel to be produced to cover the post referendum period.

Due to the impact of COVID19 the planned community dialogues for 2020 had a moratorium from March to May following the announcement of the State of Emergency in Bougainville. 13 community dialogues were conducted covering 233 people outside of this period. This compared with the 15,000 people (of which 7,047 were women) that were reached in 2019 through a network of over 106 community facilitators (of which 46 were women). Dialogues resumed in May and are being used to facilitate discussion on the post referendum process and to share government information on the COVID-19. The community facilitators, however, continue to provide an important “pulse reading” of community sentiment. In late April this year facilitators signalled that an information gap on post referendum progress had occurred, after a few months of no formal updates. This information was used to prompt a press release from the ABG Minister for Post Referendum Consultation to update the people on progress of the post referendum consultations. The press release has been circulated through the network of facilitators.

Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)

The Transitions Dialogues Project is a series of community level dialogues that have reached over 15,000 participants, of which 7,047 were women. This has been implemented through a network of 106 community facilitators of which 46 are women, trained and equipped with awareness and dialogue tools such as projectors and awareness material. In addition, the Radio Drama was produced in partnership with the Bougainville Women's Federation and UN Women, which has ensured the championing of key gender issues in the 15 episode drama. The Post-Referendum Planning Taskforce expanded its membership to include two women's representatives through effective advocacy by the Project and in partnership with the PBF Gender and Youth Promotion Initiative Project.

Outcome 3: Weapons disposal is progressed as per the BPA through a joint ABG-GoPNG process whilst supporting factional unification and solutions to security concerns of outlier communities

**Rate the current status of the outcome progress:
on track with significant peacebuilding results**

Progress summary: *(3000 character limit)*

The March 2020 JSB meeting accepted the Joint Weapons Secretary Status Report and noted that all requirements of the Bougainville weapons disposal process has been fully complied and that the weapons disposal pillar of the BPA has been successfully implemented. Recognising that any remaining weapons in Bougainville are now a law and order issue and subject to the PNG Fire Arms Act.

The project focus is now on the two remaining outlier factions in Kon’nou and Tonu. Working through a joint delivery the RCO/DPPA, UNDSS, OHCHR, and UNDP together are engaging the various factions still outside the BPA in Konnou, South Bougainville, with the ambition to bringing them to the negotiating table to discuss and agree a plan to ensure lasting peace and unification. Two UN missions have been conducted in 2020 to support preparatory dialogues with the factional leaders, who have been warring for over 30 years.

The missions are laying the ground work, developing relations with the factional leaders, updating the conflict dynamics and strengthening participants’ understanding of the UN Secretary Generals’ message on the Global Ceasefire. The project is working in close partnership with the Nazareth Centre of Rehabilitation, which has been involved in community level peacebuilding in the area for some time.

Following requests by the Core Group of Veterans to the two governments to identify economic opportunities for veterans and outlying factions to engage in, and channel efforts away from rent seeking to production and positive contribution towards a future Bougainville, the project is supporting the two government economic departments responsible prepare to host an Economic and Investment Summit. The UN is preparing a socio-economic analytical paper that assesses the potential of the non-mining sector to open a discussion on investment opportunities. The UN has also been asked by the two governments to coordinate international support for the Summit.

Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)

Over 19 community discussions covering over 1,300 people (of which 30% were women) have been conducted to discuss peace and security at the community level in key hot spot areas

Outcome 4:

Rate the current status of the outcome progress: Please select

Progress summary: *(3000 character limit)*

Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)

PART III: CROSS-CUTTING ISSUES

<p>Monitoring: Please list monitoring activities undertaken in the reporting period (1000 character limit)</p> <ol style="list-style-type: none"> 1. <i>UN Lessons Learned Workshop for Sustaining Peace in Bougainville Project, March 2020</i> 2. <i>Tracking of JSB Resolutions, ongoing</i> 3. <i>Monitoring of community feedback from Community Facilitators on referendum/post referendum, ongoing</i> 	<p>Do outcome indicators have baselines? yes</p> <p>Has the project launched perception surveys or other community-based data collection? no</p>
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<p>4. Survey of COVID19 impact on households and business, current</p> <p>5. Support to compilation of JWDS weapons disposal report, November – January 2020</p> <p>6. Review of conflict dynamics within Bougainville, March 2020</p> <p>7. In addition to the above, the Project uses a range of sources to measure progress. Key data sources such as official press releases and media reports, signed meeting minutes/public statements/reports/documents and Staff Back-to-Office reports are used to measure progress. Ongoing</p>									
<p>Evaluation: Has an evaluation been conducted during the reporting period? no</p>	<p>Evaluation budget (response required): USD40,000</p> <p>If project will end in next six months, describe the evaluation preparations (1500 character limit):</p>								
<p>Catalytic effects (financial): Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.</p>	<table border="0"> <tr> <td>Name of funder:</td> <td>Amount:</td> </tr> <tr> <td>UK</td> <td>USD115,000</td> </tr> <tr> <td>Ireland</td> <td>USD110,000</td> </tr> <tr> <td>DPPA</td> <td>USD30,000</td> </tr> </table>	Name of funder:	Amount:	UK	USD115,000	Ireland	USD110,000	DPPA	USD30,000
Name of funder:	Amount:								
UK	USD115,000								
Ireland	USD110,000								
DPPA	USD30,000								
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)</p>	<p>Capacity issues within key partner organisations remains a key challenge; however, through open dialogue and the development of strong working relationships with key government and development partners the project was able to mitigate these challenges. The main implementing partners at the National Government and ABG (National Coordination Office for Bougainville Affairs and Department of Peace Agreement Implementation, respectively) have been extremely busy in the implementation of key aspects of the Bougainville Peace Agreement (weapons disposal and referendum), and preparations for the post referendum consultations and were overstretched at times. Going forward two elections – the deferred ABG election in September 2020 and the national election in June 2022 - present a dual challenge to the project their impact on 1) time frames from when writs are issued until a new government is formed 2) loss of knowledge, elections in PNG can have large turnovers (up to 50%). To ensure a smooth transition and minimise impact the UN will prepare a series of briefing and familiarisation sessions, as done in the past, to bring new leaders up to speed. As this is a very politically sensitive project, it is not uncommon to receive additional requests from both governments, outside the original project scope. To ensure smooth continuity of support and optimise</p>								

	<p>resources, the UN will remain nimble and will review each request, and its possible impact on other planned activities, to meet the expectations of the two governments and at the same time support sustained peace during the post referendum process.</p>
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PART IV: INDICATOR BASED PERFORMANCE ASSESSMENT

*Using the **Project Results Framework as per the approved project document or any amendments**- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 1 Enhanced political dialogue between the two Governments and the two Parliaments ensures decisions around BPA implementation and referendum are progressed jointly	Indicator 1.1 Number of joint communiques on BPA or referendum process issued by the two governments	1 (2017)	4 over 2 years	4 JSB meetings to date.	Completed	
	Indicator 1.2 Evidence of joint decisions by two Government on referendum questions, voter eligibility and appointment of chair for the BRC	Referendum questions, voter eligibility and BRC chair not agreed (2017)	Referendum questions, voter eligibility and BRC chair agreed	1.Referendum question agreed: "Do you agree for Bougainville to have: 1. Greater Autonomy 2. Independence". 2.Chair to the BRC confirmed, with Berthie Ahern, former Ireland Prime Minister. 3.Referendum date set at November 23, 2019	Completed	
	Indicator 1.3 Existence of formal partnership between the national parliament	0	1	1 MOU signed	Completed	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	and BHoR on the BPA and referendum supported by joint statements					
Output 1.1 JSB meets regularly and its resolutions are implemented jointly by the two governments	Indicator 1.1.1 Frequency of JSB meetings and joint resolutions on the BRC and arrangements for the referendum	1 JSB in 2017	4 over 2 years	4 – 1 JSB meeting in 2018, 2 JSB meetings in 2019, one in 2020	Completed	
	Indicator 1.1.2 Proportion of joint JSB resolutions implemented by both GoPNG and ABG	10% implementation rate (TBC)	40% implementation of all JSB Resolutions made in 2019 and 2020	79%	Completed	
Output 1.2 The two parliaments make joint decisions on the BPA and referendum processes,	Indicator 1.2.1 Parliamentary Partnership Agreement signed between the National Parliament and the BHOR for cooperation and collaboration	0	1	A Parliamentary Partnership Agreement has been signed between the National Parliament and the Bougainville House of Representatives in September 2019	Completed	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
including on post-referendum	Indicator 1.2.2 1 ratification plan for parliamentarians to implement	0	1	Draft ratification plan prepared. Under discussion	In progress	
Output 1.3 Key government institutions with responsibilities for BPA implementation and coordination between the two governments are enabled to implement their functions effectively	Indicator 1.3.1 NCOBA establishes a permanent presence in the AROB to facilitate the implementation of the BPA	No permanent presence in AROB	NCOBA has a presence in AROB	NCOBA has opened an office in Arawa. The project has supported the setting up of the office	Completed	
	Indicator 1.3.2 4 annual meetings held between the two Chief Secretaries (both GoPNG and ABG)	0	4	75%	On track	
Outcome 2 Increased dialogue and awareness on the BPA, referendum and post-referendum issues	Indicator 2.1 Increase in the proportion of women and youth with a sufficient understanding of the referendum	General population: 26% (2017 internal monitoring)	15% increase	To be determined	To be determined	Survey needs to be designed and rolled out

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
ensuring that both the population in and outside of Bougainville is informed, and is and feels, included in the process	Indicator 2.2 Improved understanding of BPA and its pillars by the wider Bougainville population	General population: 27% (2017 internal monitoring)	23% increase	To be determined	To be determined	Survey needs to be designed and rolled out
	Indicator 2.3					
Output 2.1 Both governments agree on joint messages on the BPA, including referendum, and facilitate their dissemination	Indicator 2.1.1 Joint key messages prepared and agreed	0 key messages disseminated	1000 key messages disseminated	1,000	Completed	
	Indicator 2.1.2					
Output 2.2 Innovative and community led dialogues about a peaceful future for Bougainville	Indicator 2.2.1 Number of awareness sessions conducted by the Department of Community Government at the district level	0	13	Over 20 sessions have been held through 5 Joint Roadshows, reaching over 18,000 people directly. The ABG Community Government structure is used to coordinate the roadshow in each location in the region.	Completed	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 2.2.2 Number of radio dramas on the BPA produced and aired across Bougainville and Papua New Guinea	1 Radio Drama was produced in 2018 however stakeholder review recommended a revision to the episodes	1	A radio drama of 15 episodes launched in November 2019	Completed	
Output 2.3 BPA dialogue and referendum awareness raising increases within Papua New Guinea	Indicator 2.3.1 Media practitioners have an increased awareness and knowledge of the BPA and referendum process	0	2 trainings with trainees demonstrating improvement in knowledge on BPA and referendum issues	1 Media Dialogue 90% of the participants showed a change in level of BPA knowledge	Completed	
	Indicator 2.3.2 National awareness adverts aired across PNG explaining referendum, post referendum and BPA	0	3 (x1 TV, x1 Radio, x1 Newspaper)	1 national awareness advert aired across PNG via TV, radio and newspaper in November 2019	Completed	
	Indicator 2.4.1					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Output 2.4						
	Indicator 2.4.2					
Outcome 3 Weapons disposal is progressed as per the BPA through a joint ABG-GoPNG process whilst supporting factional unification and solutions to security concerns of outlier communities	Indicator 3.1 Weapons disposal process completed, and a safe and secure environment provided for conduct of the Bougainville referendum	0 peace and security checklists	33 constituencies of Bougainville undergo validation and declared weapons free using the referendum ready concept	33 constituencies declared weapons free	Completed	
	Indicator 3.2 Outlier factions accepting and cooperating in the weapons disposal process	3 outlier factions are still not part of the peace process and did not sign the BPA (2017)	3 remaining outlier factions participating in the weapons disposal process	1 outlier faction (the largest outlying faction) is now fully part of the process.	On track	2 remaining outlier groups. Project is designing initiatives to engage them.
	Indicator 3.3 All communities around the last factions	No community-based	A community approach implemented	A 4-phased weapons disposal plan which has a community led	On track	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	become part of the weapons disposal process and benefitting from reintegration	approach has been undertaken to collect weapons from communities in Bougainville	to collect weapons in Bougainville led by the ABG	approach is in existence. And 319 weapons collected.		
Output 3.1 In partnership with DPAI, implementation of the recommendations of the weapons disposal report by the UN, including support to the set up and operation of a Joint Secretariat; identification of remaining weapons and	Indicator 3.1.1 The two governments agree through a JSB resolution on the political conditions for the successful collection of weapons	0	1	The JSB of March 01, 2019 resolved that a national reconciliation be staged before the referendum between PNG and Bougainville. A “pre-national reconciliation ceremony” was conducted in East New Britain Province involving former PNG Security Forces and ex-combatants from Bougainville	Completed	
	Indicator 3.1.2 Level of knowledge gained by CSOs, CBOs, Community Governments, women, youth and churches on	General: 43% confident in weapons disposal process	40% implementation of all JSB Resolutions made in 2019 and 2020	Over 80% of wards in seven districts (Kieta, Wakunai, Buin, Bana, Siwai, Panguna and Torokina) have been covered with perception workshops.	Completed	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
monitoring of collection	weapons disposal as a key pillar of the BPA and of arms collection processes	(2017 ARB Interim Perception Survey Report)				
	Indicator 3.1.3 Collection centers set up to contain weapons	0	1	2 centres set up in Arawa and Buin	Completed	
3.2 - Support to factional unification in Bougainville including bringing the remaining outliers on board with BPA and helping them to implement and monitor MoUs between the factions and ABG	Factions recognize and work with ABG to actively participate in the implementation of the peace process	0	3	1	In progress	Strategy under design to support remaining factional outliers engage in the process
	Indicator 3.2.2 Unification between veterans and Me'ekamui	0	1	1 unification ceremony in Arawa in 2019	Completed	
Output 3.3	Indicator 3.3.1	0	3	3 resource centers handed to ABG	Completed	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Support provided to community-based re-insertion activities in war affected communities and linked to weapons disposal process for improved social cohesion and support to those wounded during the war	Youth resource centers providing services identified by regional youth associations					
	Indicator 3.3.2 Communities benefiting from community-based disarmament awareness sessions	0	10	19	On track	
Output 3.4	Indicator 3.4.1					
	Indicator 3.4.2					
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					