



UN Haiti Cholera Response MPTF
PROJECT QUARTERLY PROGRESS REPORT
 Period (Quarter-Year): 4th Q2019 as of 30 December 2019

PROJECT NUMBER and TITLE: #00105895 CLH6 UN Haiti Cholera Response – Phase I Project ID: 00105895 (Gateway ID)	PROJECT START DATE¹: June 16 th , 2017	AMOUNT ALLOCATED by MPTF TOTAL \$ 1,172,876.22 UNDP Tranche 1 \$ 500,000.00 UNOPS Tranche 1 \$ 672,876.22 Other Sources: if applicable Government Input: if applicable	RECIPIENT ORGANIZATION UNDP		
Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org UNOPS - Name: E-mail:	EXTENSION DATE: March 31 st , 2020		IMPLEMENTING PARTNER(S): Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)		
Proposal Location (Departments): Haiti (Hinche)	PROJECTED END DATE: 31 December 2018	EXPENDITURES <i>Estimated as of 01-07-2020</i>			
		Transferred amount	Expenditures	Committed Funds	Balance available
		1,172,876.22	1,027,818.52	9,606.59	124,280.92

STRATEGIC OBJECTIVE TRACKS

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Database and maps of key actors active in cholera defiance are elaborated for the 18 cholera priority communes	18 cholera priority communes	Updated database and visual maps	0	Completed	100%
2. Commune and 4 community sections of	Mirebalais	5 Community Development Plans for 1	0	5	100%

¹ The date project funds were first transferred.



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Mirebalais have produced their Local Development Plans		commune and 4 Communal Sections			
3. Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-project fully executed	0	5	80%

BENEFICIARIES:

of beneficiaries and disaggregated data, where applicable

OTHER:

No. of Beneficiaries		No. of Beneficiaries	
Female	49,973	Communities	5
Youth Female		Total	5
Male	44,926		
Youth Male			
TOTAL	94,899		

Updates and Key Achievements *(please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics)*

As part of the implementation of projects in the communities, the following activities are in progress:

- **Sarazin: completed. But additional work in progress**
 After the implementation of the project, at the request of the community and the Mirebalais Town Hall, additional work to extend the potable water network by 4,000 linear meters is ongoing. The construction of the water supply system was successfully completed, but in order to insure the project's sustainability, UNDP accepted to respond the beneficiaries' request.
- **Grand Boucan (part 2): in progress, 90% has been completed.**
 The construction of the water collection system in Grand Boucan has been successfully completed. The planning of the handing over of construction work by the firm and validation by UNDP is in progress.
- **Mirebalais (Downtown): in progress, around 25% has been completed.**
 The construction of Rue Merline in Mirebalais is ongoing. The contract with the firm has been signed.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs).*

- The socio-political instability in 2019 delayed the activities in the construction processes. The delay in achieving results will cause communities to wait longer to access the expected services.
- Progress has been made during the past month and the activity schedule has been adjusted to meet the expected end date of the project.

Additional Information *(Optional – including stories from the communities, photos, links relevant to the project)*



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Grand Boucan – Boite captage, Système d’adduction d’eau potable



Grand Boucan – Borne fontaine, Système d’adduction d’eau potable



Centre-Ville – Rue Merline



Centre-Ville – Rue Merline