



UN Haiti Cholera Response MPTF
PROJECT QUARTERLY PROGRESS REPORT
Period (Quarter-Year): 1st Q2020 as of 31 March 2020

PROJECT NUMBER and TITLE: CLH2 Community assistance to Mirebalais: new UN approach to cholera in Haiti– Phase I Project ID: 00105932 (Gateway ID)	PROJECT START DATE¹: June 15 th , 2017	AMOUNT ALLOCATED by MPTF TOTAL \$ 1,172,876.22 UNDP Tranche 1 \$ 500,000.00 Tranche 2 \$ 672,876.22	RECIPIENT ORGANIZATION UNDP
	Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org	EXTENSION DATE: March 31 st , 2020	Other Sources: if applicable Government Input: if applicable

Proposal Location (Departments): Haiti (Hinche)	PROJECTED END DATE: 31 December 2018	EXPENDITURES <i>Estimated as of 03.31.2020</i>			
		Transferred amount	Expenditures	Committed Funds	Balance available
		1,172,876.22	1, 134,935.37	21,343.40	16,597.45

STRATEGIC OBJECTIVE TRACKS

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Database and mapping of key actors active in cholera response are elaborated for the 18 cholera priority communes	18 cholera priority communes	Updated database and visual maps	0	Completed	100%
2. Commune and 4 communal sections of Mirebalais have produced their Local Development Plans	Mirebalais	5 Community Development Plans for 1 Commune and 4 Communal Sections	0	5	100%
3. Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-project fully executed	0	5	95%

¹ The date project funds were first transferred.



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<p>BENEFICIARIES:</p> <p><i># of beneficiaries and disaggregated data, where applicable</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Female</td> <td style="text-align: right;">49,973</td> </tr> <tr> <td>Youth Female</td> <td></td> </tr> <tr> <td>Male</td> <td style="text-align: right;">44,926</td> </tr> <tr> <td>Youth Male</td> <td></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">94,899</td> </tr> </tbody> </table>	No. of Beneficiaries		Female	49,973	Youth Female		Male	44,926	Youth Male		TOTAL	94,899	<p>OTHER:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td style="text-align: right;">5</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">5</td> </tr> </tbody> </table>	No. of Beneficiaries		Communities	5	Total	5
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Updates and Key Achievements (*please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics*)

As part of the implementation of projects in the communities, the following activities are in progress:

- **Sarazin: 100% completed.**
Initially, the project identified by the community of Sarazin dealt with the extension of the existent potable water network by 4,000 linear meters. Therefore, the project built a new water supply system connected to the existent one. In addition, in order to ensure the project’s sustainability, UNDP accepted to respond the beneficiaries’ request to assess and repair the main existent water system as well.
- **Grand Boucan (part 2): 100% completed.**
The construction of the water collection system in Grand Boucan has been successfully completed. The planning hand-over of construction work by the firm and validation by UNDP is in progress. DINEPA should install a water treatment system but due to the restrictions caused by the COVID-19 pandemic the activities are blocked.
- **Mirebalais (Downtown): in progress, around 95% has been completed. Additional work required.**
The construction of Rue Merline in Mirebalais is still in progress. Additional work, as mentioned below, was requested by the Mirebalais Town Hall to ensure the sustainability of the project.
The following activities were scheduled for the first quarter of 2020 and the project was committed to finalized them by April 30th: Nevertheless, the ongoing global emergency will certainly delay the activities.
Initial activities: 95% completed.
 - Repairing of 250 linear meters of gutters;
 - Repairing of 250 linear meters of canals;
 - Repairing of 250 meters of concrete paving
 Additional work required: ongoing.
 - Cleaning of 300 ml of the canal at the entrance of Rue Merline;
 - Drainage of a small ravine of 15 ml near Rue Merline.

Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- The socio-political instability in 2019 caused delays in the construction processes. The delay in achieving results will cause communities to wait longer to access the expected services.
- Progress has been made during Q1 2020 and the activity schedule has been adjusted to meet the expected end date of the project.
- Changes in project human resources between November and January, including the departure of the Project Manager, project supervision has been restructured in order to ensure continuity, using existing human resources in the UNDP Country Office.
- The expected end date of the activities was April 30th, 2020. Nevertheless, the restrictions caused by the COVID-19 pandemic will have a considerable impact on the completion of the work. The project estimates a delay of at least two additional months.



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Additional Information *(Optional – including stories from the communities, photos, links relevant to the project)*



Grand Boucan – Water system with solar pump



Grand Boucan – Water system



Centre-Ville – Rue Merline