



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
 Period (Quarter-Year): 1<sup>st</sup> Q2020 as of 31 March 2020

<b>PROJECT NUMBER and TITLE:</b> #00104208- CLH6 UN Haiti Cholera Response – Phase II  <b>Project ID:</b> 00115476 (Gateway ID)	<b>PROJECT START DATE<sup>1</sup>:</b> 10 Apr 2019	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i>			<b>RECIPIENT ORGANIZATION</b>  UNDP  UNOPS	
		TOTAL \$ 5,579,933.65 UNDP Tranche 1 \$ 980,060.43 UNOPS Tranche 1 \$ 3,249,873.22 UNOPS Tranche 2 \$ 1,350,000.00				
<b>Project Focal Point:</b> UNDP - Name: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a> UNOPS - Name: Pierre-Yves Jousseume E-mail: <a href="mailto:PierreYvesJ@unops.org">PierreYvesJ@unops.org</a>	<b>EXTENSION DATE:</b> N/A	Other Sources: <i>not applicable</i> Government Input: <i>not applicable</i>			<b>IMPLEMENTING PARTNER(S):</b>  MICT and MPCE	
<b>Proposal Location (Departments):</b> Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department	<b>PROJECTED END DATE:</b> 30 Sep 2021	<b>EXPENDITURES</b> <i>Estimated as of 03-31-2020</i>				
			Transferred amount	Expenditures	Committed Funds	Balance available
		UNDP	980,060.43	530,826.03	31,072.89	343,969.96
	UNOPS	4,599,873.22	257,075.00	3,756.00	4,339,042.22	

**STRATEGIC OBJECTIVE TRACKS**

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-Morin, Limbé, Dondon	60 Consultations carried out in the 20 administrative sections of the 4 communes	0	60	100%
2. # of final reports on the consultation process for the selection of the community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 final reports on the consultation process	20	20	100%

<sup>1</sup> The date project funds were first transferred.



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3. # of design packages completed % of delivery for construction sites	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	0	0	0%
4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	0	0	0%
5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	90%

**BENEFICIARIES:**

*# of beneficiaries and disaggregated data, where applicable*

**OTHER:**

No. of Beneficiaries		No. of Beneficiaries	
Female	220,140	Communities	20
Youth Female	0	Total	20
Male	201,529		
Youth Male	0		
<b>TOTAL</b>	<b>421,669</b>		

Updates and Key Achievements (*please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics*)

- To date, 20 out of 20 platforms have been launched in the communities targeted in this phase of the project, which were severely affected by cholera. These platforms have been implemented to support the project in the communities serving as an interface between the project itself and the targeted areas. For this quarter, the project held 22 community meetings, including workshop sessions for training platforms and local authorities, reaching over 901 participants overall, of which 51% were women. All 20 targeted communities in the four municipalities are aware of the existence of project (indicator # 1). Mobilization is carried out regularly in all the municipalities concerned.
- As of now, 20 out of 20 platforms have already identified potential projects of interest for the wider community of cholera victims. The next steps are to involve the expertise of technical specialists to support the community to evaluate the feasibility of the identified projects. Experts will work with the community to conduct an ~~high-level~~ assessment which will further facilitate the community in prioritizing the ideas that meet the selection criteria. This will allow the community to subsequently select the project from among those judged feasible by the pre-feasibility study. A high-level evaluation has already been carried out for 7 zones in the municipalities of Limbe. The assessments of the project proposals will continue in the 13 remaining zones. The lists of the projects that are feasible will be further discussed by the communities during the next quarter.
- At this stage, the platforms have identified a total of approximately 260 potential sub-projects that all need to be assessed. UNDP project team, with the technical assistance of UNOPS engineers, has undertaken the pre-feasibility evaluation of 70 of these 260 sub-projects (30%) through field visits and evaluations.
- In February, a workshop was carried out with the stakeholders (community platforms and local authorities) to identify the lessons learned of the 2<sup>nd</sup> phase of the project in the North Department, for a potential new expansion.



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Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- During the last quarter, some progress was made despite the volatile security situation in Haiti. However, the initial project schedule cannot be respected as planned due to ongoing security factors as well as the emergence of global health concerns.
- Due to political unrest and the presence of gangs in certain targeted communities, the project was already three months behind schedule. Now, because of the preventive measures taken to contain the spread of COVID-19, most of the activities have been canceled and will significantly affect the project implementation schedule. The project estimates an extra delay of at least two additional months that will be caused by the global health emergency.
- Due to the departures of the UNDP Project Manager in November 2019 and of the UNDP Senior Social Mobilizer in January 2020, the project supervision has been rearranged and assured by the International Consultant and the other Social Mobilizer. This new organigram will allow the project team to finalize UNDP activities. UNOPS is temporarily mobilizing three additional engineers to support UNDP accelerating the prefeasibility studies and shorten this phase as much as possible.

Additional Information (*Optional – including stories from the communities, photos, links relevant to the project*)



Cap-Haitien downtown – Launching of community platform – February 2020



Cap-Haitien/Quartier Morin – Workshop with community platform members – Mars 2020



Quartier-Morin Downtown – Community mobilization and selection process of platform members – February 2020



Cap-Haitien/2<sup>nd</sup> section Haut-du-Cap – Community mobilization and selection process of platform members – February 2020



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Cap-Haitien/Limbe/Dondon/Quartier-Morin – Workshop on the lessons learned with local authorities – March 2020



Quartier-Morin Downtown – Meeting on lessons learned with community platform members – March 2020



Example of project being studied: construction of a canal infrastructure to ensure proper water flow and avoid flooding in the community of Limbé – January 2020



Example of project being studied: construction of a proper infrastructure around a water source to facilitate water collection and storage in Massabiél – January 2020