



# The UN Peacebuilding Fund (PBF)

## Donors Briefing Meeting

24 June 2008

[www.unpbf.org](http://www.unpbf.org)

1

## Overview

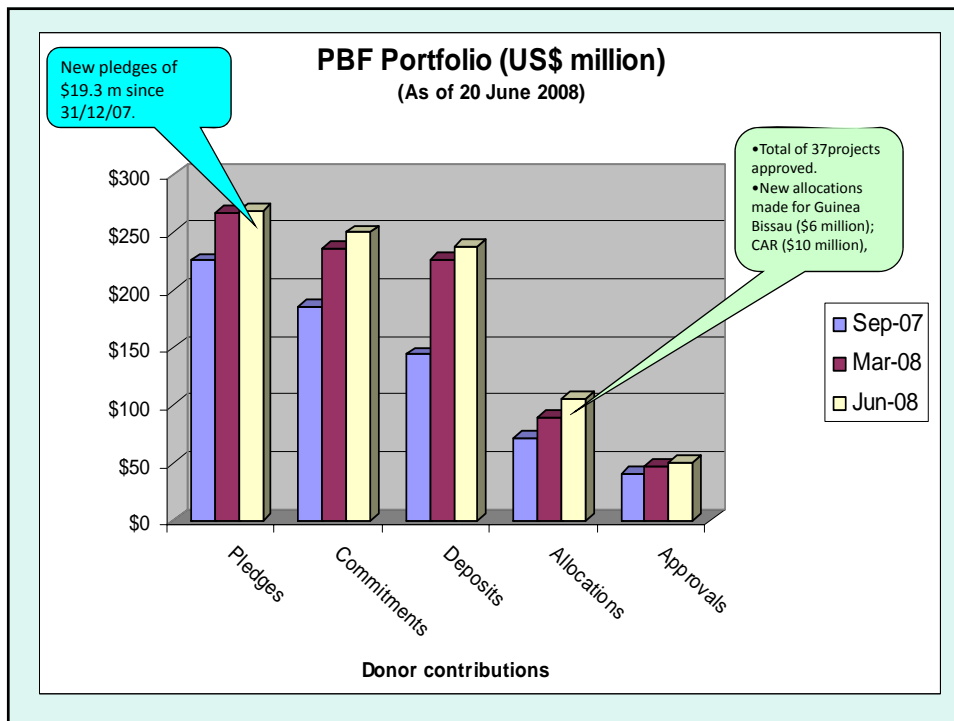
- 1. Status of PBF Trust Fund:**
  - *Pledges, Commitments & Deposits,*
  - *Approvals, Disbursements & Expenditures.*
  
- 2. PBF Summary of Progress & Updates:**
  - *New Window I country(s).*
  - *New Window II country(s).*
  - *Emergency Window.*
  
- 3. Workplan June – December 2008**
  - *Pipeline*
  - *PBF Support*

2

**The Peacebuilding Multi-donor Trust Fund (MDTF)**  
(As of 20 June 2008)

<b>Key Portfolio Indicators</b>		
<b>Total Pledges:</b>	\$269,212,873	
<b>Pledges (new):</b>	\$19,290,680	(Since 31 December 2007)
<b>Commitments:</b>	\$249,922,193	(99% of initial target funding)
<b>Deposits:</b>	\$238,467,125	(95.4% of total commitments)
<b>Number of Donors:</b>	44	(8 donors account for 80% of Pledges)

3



**The Peacebuilding Multi-donor Trust Fund (MDTF)  
Resource Utilization & Disbursements**

<u>Key resource utilization Indicators</u>		
<b>Countries receiving PBF funding :</b>	14	W I: 4 W II: 6 WIII: 7
<b>Funds Allocated:</b> (per approved PP)	\$106.9 million	45 % of total deposits
<b>Project Value:</b> (as per signed pro docs)	\$59.6 million	56%
<b>Approved projects:</b>	37	W I: 26 WII: 2 WIII: 7

5

**Peacebuilding Fund Overview (As of 20 June 2008)**

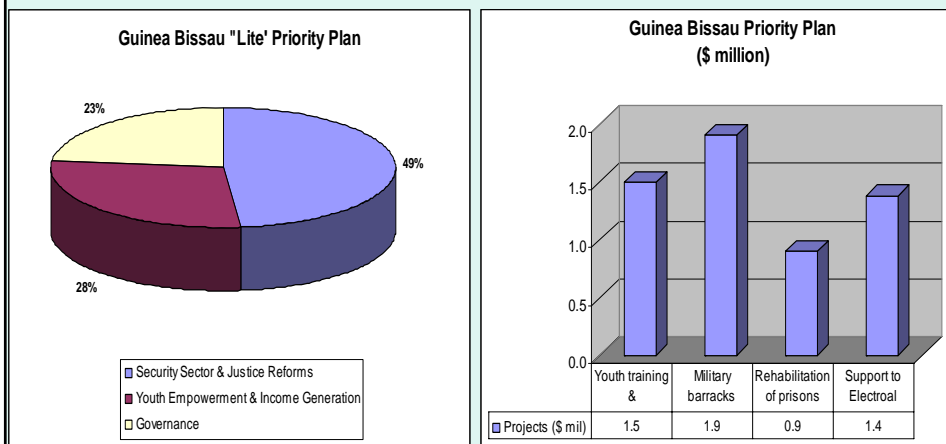
<u>Facility</u>	<u>Description</u>	<u>Countries</u>	<u>Amt (US\$)</u>
Window I	Countries on the PBC agenda	Burundi	\$35,000,000
		Sierra Leone	\$35,000,000
		<b>Guinea Bissau</b>	<b>\$6,000,000 (1st tranche)</b>
Window II	Countries recommended by the Secretary General	Liberia	\$15,000,000
		Nepal	TBD
		<b>Central African Republic</b>	<b>\$10,000,000</b>
Window III	Emergency Fund for unforeseen and immediate needs to peace projects	<b>Cote d'Ivoire</b>	<b>TBD</b>
		Cote d'Ivoire	\$1,000,000
		Central African Republic	\$801,975
		Guinea Conakry	\$963,284
		Liberia	\$788,644
		Burundi	\$507,000
		Haiti	\$800,000
		<b>Kenya</b>	<b>\$1,000,000</b>

**New!**

**PBF Funded Projects – Window I Summary of Details**  
(As of 20 June 2008)

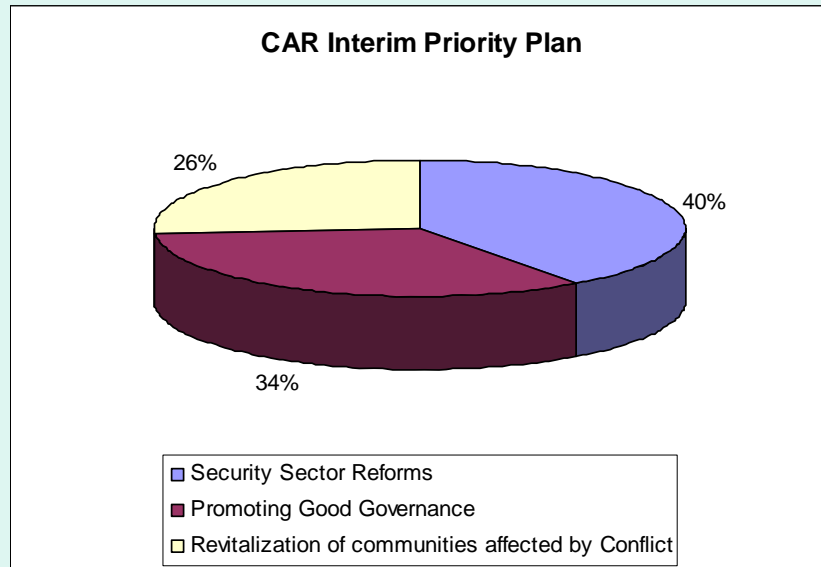
	Number of projects	PBF Funding Envelope (US\$)	Value of Approved Projects (\$)	Preliminary Delivery (% of approved budget)	Remarks on status of implementation
<b>Burundi</b>	17	35,000,000	31,995,447	25.1%	Implementation underway for all 16 projects.
<b>Sierra Leone</b>	7	35,000,000	15,982,557	55%	Implementation underway for all 7 projects.
<b>Guinea Bissau</b>	4	6,000,000	5,686,889	n/a	Interim Priority Plan (PP) approved & allocation for short-term projects made.
<b>CAR</b>	n/a	10,000,000	n/a	n/a	PBC agenda country, PP approved with allocation under Window II.
<b>Total WI</b>	<b>24</b>	<b>86,000,000</b>	<b>53,664,893</b>		

**Guinea Bissau Interim Priority Plan**



4 priority projects approved  
(20 June 2008): US\$5.9 million.

## CAR Priority Plan Distribution



## PBF Funded Projects – Window II Summary of Details (As of 20 June 2008)

	Number of projects	PBF Funding Envelope (US\$)	Value of Approved Projects (\$)	Preliminary Delivery (% of approved budget)	Remarks on status of implementation
Liberia	2	15,000,000	96,300	n/a	2 rapid response proposals approved by JSC.
Cote d'Ivoire	n/a	TBD		n/a	Declared eligible by SG in Jun 08.
Nepal	n/a	TBD		n/a	Consultations to define priorities are underway.
<b>Total WII</b>		<b>15,000,000</b>	<b>96,300</b>		

10

**PBF Window III Emergency Projects – Approved Summary of Details**  
(As of 20 June 2008)

	Number of projects	PBF Funding Requested (\$)	Value of Approved Projects (\$)	Preliminary Delivery (% of Approved budget)	Remarks on status of implementation
Cote d'Ivoire	1	\$1,000,000	\$1,000,000	70%	Project extended with increased allocation.
CAR	1	\$801,975	\$801,975		Implementation underway.
Guinea Conakry	1	\$963,284	\$963,284		Implementation since 02/08.
Liberia	1	\$788,644	\$788,644		Implementation since 02/08.
Burundi	1	\$507,000	\$507,000	n/a	Approved & implementation Started in May 08
Haiti	1	\$800,000	\$800,000	n/a	Approved & implementation Started May 08.
Kenya	1	\$1,000,000	\$1,000,000	n/a	Approved 6/08 & operationalization now underway.
<b>E-Window Total</b>	<b>7</b>	<b>\$5,860,903</b>	<b>\$5,860,903</b>		

11

### Workplan 2008 - PBF Support

- **Country Support Missions** – Old, New & Pipeline PBF countries.
  - Start-up mission to CAR (May), Cote d'Ivoire (June)
  - Support missions to Burundi, Sierra Leone, Liberia, CAR, GBS (July)
  - Start-up mission to 1-2 additional countries (July)
- **Establishment of PBF Infrastructure**, including:
  - Recruitment & deployment of field personnel in Guinea Bissau, Liberia, Burundi, Sierra Leone, and CAR.
- **Evaluation of the PBF (PBSO tasks)**
  - Constitution and coordination of Evaluation Reference Group.
  - Commenting on evaluation TOR, method, key deliverables
  - Assistance to OIOS with planning field visits, scheduling appointments etc.
- **Development of PBF Tools & Instruments:**
  - PBF Guidance Manual.
  - PBF Training Guide.
  - Peacebuilding Results-based management & Impact Evaluation.

12

## Review Process of the TOR: 5 Stages

1. *May – October 2008*: Independent evaluation of the PBF
2. *October 2008*: SG consults with the PBF Advisory Group on evaluation findings and implications for the TOR.
3. *October 2008*: SG presents concept for revision of TORs to PBF donors and PBC
4. *November – December 2008*: consultative process with key stakeholders
5. *January 2009*: SG presents revised TOR to the GA

13

Thank you.

Any questions?

14