

The Elsie Initiative Fund for Uniformed Women in Peace Operations



PROJECT DOCUMENT For Direct Costs

Project Title: Elsie Initiative Fund for Uniformed Women in Peace Operations									
Project Number from MPTF Office Gateway (if existing project): Atlas Project 117584									
Contact list of all direct PUNOS (Name, title, email address): UN Women, Secretariat elsie.mptf@unwomen.org ; gaella.mortel@unwomen.org , bradley.orchard@unwomen.org									
List additional implementing partners, Governmental and non-Governmental:									
Project Location (Country (ies) or Region/HQ): Global	Duration of Project <ul style="list-style-type: none"> ▪ Expected project commencement date¹: 21 March 2019 ▪ End Date: 31 March 2024 ▪ Total duration (in months):60 months 								
Project Description: <i>(A sentence/short paragraph describing the project's scope and focus):</i> The Elsie Fund for Uniformed Women in Peace Operations aims to support and incentivize efforts to increase the meaningful participation of uniformed women in United Nations peace operations. It seeks to accelerate progress towards achieving the United Nations Security Council's declared target of doubling the rate of women's participation within police and military contingents by 2020 compared to 2015, as well as supporting targets to increase the proportion of women serving as military observers, staff officers and individual police officers.									
Project Total Cost (USD): Breakdown by PUNOs <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="text-align: left;">Name of PUNO</th> <th style="text-align: left;">Amount (USD)</th> </tr> </thead> <tbody> <tr> <td>UN Women</td> <td>250,309</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>		Name of PUNO	Amount (USD)	UN Women	250,309				
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UN Women	250,309								
Type of submission: <input checked="" type="checkbox"/> New project <input type="checkbox"/> Project amendment									
If it is a project amendment, select all changes that apply and provide a brief justification: N/A Extension of duration: <input type="checkbox"/> Additional duration in months: Change of project outcome/ scope: <input type="checkbox"/>									

¹ Note: actual commencement date will be the date of first funds transfer.

Change of budget allocation between outcomes or budget categories of more than 15%:

Additional budget: Additional total amount (USD):

Additional amount breakdown by PUNOs

Name of PUNO	Amount (USD)

Brief justification for amendment: (Note: If this is an amendment, show any changes to the project document in TRACKED CHANGES, ensuring a new result framework and budget tables are included with clearly visible changes. Any parts of the document which are not affected, should remain the same. New project signatures are required.)

PROJECT SIGNATURES:

<p>Recipient Organization(s)²</p> <p>Name of Representative: Paivi Kannisto</p> <p>Signature</p> <p>Title: Chief, Peace and Security</p> <p>Name of Agency: UN Women</p> <p>Date & Seal: 26 August 2019</p>	<p>UN Co-Chair of the Steering Committee (back up)</p> <p>Name of UN Women Representative: Asa Regner</p> <p>Title: Deputy Executive Director for Normative Support, UN System Coordination and Programme Results</p> <p>Assistant Secretary-General of the United Nations</p> <p>Signature</p> <p>Date & Seal: 12 September 2019</p>
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² Please include a separate signature block for each direct recipient organization under this project.

- I. **Role of the Secretariat – As per ToR**
- II. **Secretarial Structure - As per ToR**
- III. **Management Arrangement**
- IV. **Secretariat Annual Workplan with detailed budget – As per budget approved at 17 Jun Steering Committee meeting**
- V. **Budget by UNDG Categories - Below**

UNDG budgets

CATEGORIES	Amount PUNO UN Women	Amount PUNO XX	Amount PUNO XX	PROJECT TOTAL
1. Staff and other personnel	162934			
2. Supplies, Commodities, Materials	4000			
3. Equipment, Vehicles, and Furniture (including Depreciation)				
4. Contractual services	50000			
5. Travel	4000			
6. Transfers and Grants to Counterparts				
7. General Operating and other Direct Costs	13000			
Sub-Total Project Costs	233934			
8. Indirect Support Costs (must be 7%)	16375			
TOTAL	250,309			