



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
**Period (Quarter-Year): 2<sup>nd</sup> Q-2020 as at 30 June 2020**

<b>PROJECT NUMBER and TITLE:</b> #00104208- CLH6 UN Haiti Cholera Response – Phase II of community assistance in 4 priority communes (Cap Haitien Area) as part of the UN new approach in Haiti  <b>Project ID:</b> 00115476 (Gateway ID)	<b>PROJECT START DATE<sup>1</sup>:</b> 10 Apr 2019	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i>			<b>RECIPIENT ORGANIZATION</b>  UNDP  UNOPS	
		TOTAL \$ 5,579,933.65 UNDP Tranche 1 \$ 980,060.43 UNOPS Tranche 1 \$ 3,249,873.22 UNOPS Tranche 2 \$ 1,350,000.00				<b>IMPLEMENTING PARTNER(S):</b>  MICT and MPCE
<b>Project Focal Point:</b> UNDP - Name: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a> UNOPS - Name: Pierre-Yves Jousseume E-mail: <a href="mailto:PierreYvesJ@unops.org">PierreYvesJ@unops.org</a>	<b>EXTENSION DATE:</b> N/A	Other Sources: <i>not applicable</i> Government Input: <i>not applicable</i>				
<b>Proposal Location (Departments):</b> Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department	<b>PROJECTED END DATE:</b> 30 Sep 2021	<b>EXPENDITURES</b>				
		<i>Estimated as of 30-06-2020</i>				
			Transferred amount	Expenditures	Committed Funds	Balance available
		UNDP	980,060.43	530,826.03	31,072.89	343,969.96 <sup>2</sup>
		UNOPS	4,599,873.22	345,249.63	0.007	4,254,623.59

**STRATEGIC OBJECTIVE TRACKS**

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-Morin, Limbé, Dondon	60 Consultations carried out in the 20 administrative sections of the 4 communes	0	60	100%

<sup>1</sup> The date project funds were first transferred.

<sup>2</sup> The difference refers to the amount for the assets on the project which varies monthly.



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2. # of final reports on the consultation process for the selection of the community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 final reports on the consultation process	20	20	100%
3. # of design packages completed % of delivery for construction sites	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	0	0	0%
4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	0	0	0%
5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	90%

**BENEFICIARIES:**

*# of beneficiaries and disaggregated data, where applicable*

**OTHER:**

No. of Beneficiaries		No. of Beneficiaries	
Female	220,140	Communities	20
Youth Female	0	Total	20
Male	201,529		
Youth Male	0		
<b>TOTAL</b>	<b>421,669</b>		

Updates and Key Achievements (*please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics*)

- Communication was maintained remotely on a regular basis every week with the 20 local communities and platforms via telephone. The reasons for the suspension of field activities were presented in detail, in addition to the raising of awareness about the COVID-19 pandemic and preventive measures to be taken as a result.
- The remote follow-up with local communities and platforms strategy allowed the project team to share key messages of prevention in the face of the pandemic (via photos, brochures), as well as to raise awareness for the hurricane season.
- Update meetings are regularly carried out internally, with the team and UNDP management.
- Update meetings are being held with UNOPS to relaunch activities. A strategic document to restart the project is under development.
- At the request of the Office of the Special Envoy and the MPTF secretariat, a concept note for a potential next expansion of the track 2 programming is being prepared. The project methodology is under review taking into account the identified lessons learned of the previous two phases in Mirebalais and in the North.



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Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- Because of the preventive measures taken to contain the spread of COVID-19, most of the activities have been canceled and hence the project implementation schedule will be significantly affected.
- The project estimates an overall delay of about 6 months so far, taking into account the past delays caused by the 2019 socio-political unrest also.
- Several demonstrations and road blocking linked to socio-political unrest have been noticed in recent weeks and these could have serious consequences on the project if they worsen, e.g., field activities may once again be paralyzed.

\*All of the above-mentioned risks must be considered since they will not only have repercussions on the planned timeline but also on the project budget.

Additional Information (*Optional – including stories from the communities, photos, links relevant to the project*)

No photos are available for the current reporting period.