



UN Haiti Cholera Response MPTF
PROJECT QUARTERLY PROGRESS REPORT
 Period (Quarter-Year): 4th Q–2020 as of December 31st, 2020

PROJECT NUMBER and TITLE: CLH2 Community assistance to Mirebalais: new UN approach to cholera in Haiti– Phase I Project ID: 00105932 (Gateway ID)	PROJECT START DATE¹: June 15 th , 2017	AMOUNT ALLOCATED by MPTF TOTAL \$ 1,172,876.22 UNDP Tranche 1 \$ 500,000.00 Tranche 2 \$ 672,876.22		RECIPIENT ORGANIZATION UNDP	
	Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org	EXTENSION DATE: March 31 st , 2020	Other Sources: if applicable Government Input: if applicable		IMPLEMENTING PARTNER(S): Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)
Proposal Location (Departments): Haiti (Hinche)	PROJECTED END DATE: December 31 st , 2020	EXPENDITURES <i>Estimated as of 12.31.2020</i>			
		Transferred amount	Expenditures	Committed Funds	Balance available
		1,172,876.22	1,172,516.23	N/A	359.99 ²

STRATEGIC OBJECTIVE TRACKS

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Database and mapping of key actors active in cholera response are elaborated for the 18 cholera priority communes	18 cholera priority communes	Updated database and visual maps	0	Completed	100%
2. Commune and 4 communal sections of Mirebalais have produced their Local Development Plans	Mirebalais	5 Community Development Plans for 1 Commune and 4 Communal Sections	0	5	100%
3. Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-projects fully executed	0	5	100%

¹ The date project funds were first transferred.

² The reason why the expenditures table above shows a budget balance difference of 359.99 USD compared to the Q3 report is because of internal GMS expenses that weren't charged at the end of the year. The project team is doing the administrative follow-up to solve the issue.



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BENEFICIARIES:		OTHER:																			
<i># of beneficiaries and disaggregated data, where applicable</i>																					
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<p>Updates and Key Achievements <i>(please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics)</i></p> <ul style="list-style-type: none"> ▪ The Community Assistance Project in the 5 communities of Mirebalais were completed. ▪ The project in the community of Grand Boucan was completed. Following the construction of the water collection system, a supplier was hired to install the water treatment system. To date, all the works on Grand Boucan are finalized and all water systems are functional. ▪ The project team continues to maintain remote follow-ups through field visits with all the water supply system management committees and members of the platforms to ensure the proper functioning of all the systems. 																					
<p>Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs).</p> <ul style="list-style-type: none"> ▪ The socio-political instability in 2019 as well as the restrictions caused by the COVID-19 pandemic have had a considerable impact in the implementation of activities. Significant delays were experienced in the construction phases and required an extension of the project. ▪ The activity schedule was adjusted regularly to mitigate the delays and to meet the expected end date of the project. ▪ To date all the project activities are finalized. The project team still maintains contact with the different platforms to ensure follow-up in order to verify and confirm all the project achievements. 																					
<p>Additional Information <i>(Optional – including stories from the communities, photos, links relevant to the project)</i></p> <p>Although all of the projects selected by the communities have been completed and the majority of victims are satisfied with the quality of the work carried out, a number of communities raised concerns that their highest priority needs could not be addressed due to budgetary constraints. A number of beneficiaries noted their hope that advocacy with the United Nations will lead to additional funds being allocated to their communities which will allow them to implement their higher priority needs.</p>																					



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Water system treatment



Water Distribution point

Water system Grand Boucan: Phase 2: December 2020



Construction Road at Mirebalais Downtown: December, 2020