

# Guinea Bissau Peace building Fund Project Summary

**STATUS REPORT AS OF 31/12/09**

<b>Recipient UN Organization:</b>	UN Office for Project Services (UNOPS)	<b>PBF Priority Area:</b>	Security and Justice Sector Reform		
<b>Implementing Partner(s):</b>	Ministry of National Defense				
<b>Project Number:</b>	PBF/GNB/B-2				
<b>Project Title:</b>	<b>Rehabilitation of Military Barracks</b>				
<b>Total Approved Project Budget</b>	US\$ 1,905,000				
<b>Funds Committed:</b>	US\$ 470,553.54	<b>Percentage of Approved:</b>	24,70 %		
<b>Funds Disbursed:</b>	US\$ 417,285.10	<b>Percentage of Approved:</b>	21,90 %		
<b>SC Approval Date:</b>	29 May 2008				
<b>Expected Project Duration:</b>	18 Months	<b>Forecast Final Date:</b>	September 2010	<b>Delay (Months):</b>	11 months at least

<b>Outputs:</b>	<b>Progress:</b>	<b>Percentage of planned:</b>
<p><b>Output 1: Total</b> Rehabilitation of military barracks in 3 locations.</p> <p><b>Output 2:</b> Rehabilitation / construction of water boreholes.</p> <p><b>Output 3:</b> Electrical wiring reviewed and alternative energy supplied.</p>	<ul style="list-style-type: none"> <li>• The assessment realized in the first trimester of 2009 found out that the budget allocated to project was not sufficient to meet the real needs. Therefore, the national implementing partners suggested to exclude the dormitories and service areas and to rehabilitate only the sanitation areas, the kitchen and the dining halls areas.</li> <li>• The technical team prepared the draft of the public bidding documents including the technical specifications (Cahier des charges) and submitted it to the Ministry of Defense (MoD) in June 2009 for approval and for the launch of public bid. The technical team also communicated to the MoD the need to select the units to be rehabilitated since the budget allocated was not sufficient to rehabilitate all the barracks initially foreseen in the project.</li> <li>• UNOPS Regional Director carried out a field mission from the 19<sup>th</sup> to the 29<sup>th</sup> of October 2009 to facilitate the starting up of the rehabilitation works. After several meetings with the national implementing partners, UNOPS made a proposal of Terms of Reference for the Management Committee constitution. UNOPS provided a copy of the financial report about the expenses made so far by the project to the MoD and formally proposed to concentrate the remaining financial resources in the total rehabilitation of 2 or 3 units instead of using these resources for the partial rehabilitation of a higher number of units.</li> <li>• The MoD accepted the proposal and communicated through on the 30<sup>th</sup> of November the list of the 3 units to be totally rehabilitated: Gabú, Quebo and Amura in Bissau).</li> <li>• The Management Committee was created on the 10<sup>th</sup> of</li> </ul>	Not planned

	<p>December 2009 and its ToR approved during the 10<sup>th</sup> National Steering Committee (NSC) meeting.</p> <ul style="list-style-type: none"> <li>• The Management Committee prepared a reformulation of the project and presented it to the NSC during its 10<sup>th</sup> meeting held on the 10<sup>th</sup> of December 2009. The NSC approved the reformulation which foresees the total rehabilitation of the units located in Gabú, Quebo and Amura provided that the funds available are sufficient.</li> <li>• The technical team is now completing the assessments in these 3 barracks to provide a detailed budget in order to assess if the amount available within the project is sufficient for the total rehabilitation of the 3 units. The assessment of Gabú and Quebo will be finalized by the end of January while the Amura fortress one will be finalized in mid February.</li> </ul>	
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<p><b>Qualitative achievements against expected results:</b></p>
<p>The project Management Committee was created on December 2009 and its ToR was approved by the NSC during its 10<sup>th</sup> meeting held on the 10<sup>th</sup> of December 2009.</p> <p>A project reformulation which foresees the total rehabilitation of the units located in Gabú, Quebo and Amura (provided that the remaining funds are sufficient) has been approved by the NSC and the related assessments are ongoing. This reformulation affects the Output n. 1 of the project since it foresees the total rehabilitation of 3 units instead of the total/partial rehabilitation of the 10 units initially foreseen.</p> <p>UNOPS technical team has been strengthened: 2 national architects and 1 administrative assistant have been contracted while the international architect in charge of the coordination of the project has concluded her contract (end of December 2009).</p>