

# Working for Health MPTF Project Document

Reference: Steering Committee Meeting 28 October 2020

## Programme Proposal

<b>Project Title</b>	Working for Health – Support to additional countries 2021
<b>Project No.</b>	New project
<b>Implementing Organisations</b>	International Labour Organization (ILO), World Health Organization (WHO).
<b>Geographic Scope</b>	Two countries (Pakistan and Somalia)
<b>Development Objective</b>	Enhanced capacity for health workforce strategy development to advance progress towards Universal Health Coverage
<b>Expected Results</b>	The programme activities contribute to the outcomes detailed in the Results Matrix: <ol style="list-style-type: none"> <li>1. The supply of skilled health workers meets assessed country needs</li> <li>2. Health sector jobs created to match labour market and public health needs</li> <li>3. Health workers are recruited and retained according to country needs</li> </ol>
<b>Outcome 1</b>	<b>Strengthened capacity of the government of Pakistan to supply, recruit and retain a sustainable health workforce for implementation of their Universal Health Coverage (UHC) strategy</b> <b>Actions*:</b> <ol style="list-style-type: none"> <li>1.1. Enhance health workforce production and retention</li> <li>1.2. Improve education and leadership capacities of nursing personnel</li> <li>1.3. Strengthen health workforce information systems and an observatory for nursing personnel</li> <li>1.4. Strengthen capacity for improved regulation of health workforce practice and education</li> </ol>
<b>Outcome 2</b>	<b>Strengthened capacity of the government of Somalia to develop health workforce strategies for implementation of their Primary Health Care (PHC) and UHC plans</b> <b>Actions*:</b> <ol style="list-style-type: none"> <li>2.1. Assess comprehensive health workforce baseline data and evidence to be aligned with EPHS</li> <li>2.2. Improve health workforce recruitment and distribution</li> <li>2.3. Enhance capability for health workforce policy and strategy development and implementation</li> </ol>

\* See Annex for a detailed description of the Outcome Actions

## Summary Budget

### New project

(All amounts in USD)

Ref	Categories	ILO	WHO	Total
1	Pakistan	66.000	170,000	236,000
2	Somalia	-	225,000	225,000
	<b>SUBTOTAL</b>	66,000	395,000	461,000
	<b>Indirect Support Costs (7%)</b>	4,620	27,650	32,270
	<b>TOTAL</b>	<b>70,620</b>	<b>422,650</b>	<b>493,270</b>

## **B. Proposal Assessment checklist**

<b>Part A. Meeting Information</b>	
<b>Steering Committee Meeting No:</b> <b>6th Steering Committee Meeting</b>	<b>Project<sup>1</sup> No:</b> (to be established by MPTF Office)
<b>Date of Meeting:</b> <b>Tuesday, 28 October 2020</b>	<b>Steering Committee members in attendance at meeting:</b> ILO: Alette van Leur, Director, Sectoral Policies Department OECD: Stefano Scarpetta, Director, Labour and Social Affairs WHO: Jim Campbell, Director, Health Workforce Department  UN MPTF Office: Jennifer Topping, Executive Director Norad: Ingvar Olsen, Policy Director Silatech: Banan Massoud, Head of Planning & Evaluation
<b>Part B. Project Summary</b>	
<b>Date of Submission:</b> <b>18 December 2020</b>	<b>Participating Organization receiving funds:</b> <b>ILO; and WHO.</b>
	<b>Name and title</b>  <u>ILO:</u> Christiane Wiskow +41 22 799 7869 <a href="mailto:wiskow@ilo.org">wiskow@ilo.org</a>  <u>WHO:</u> Paul Marsden + 41 2279 14742 <a href="mailto:marsdenp@who.int">marsdenp@who.int</a>
<b>Lead Focal Point of the Participating Organization(s):</b>  (Name, Telephone, Email)	<b>Project Title:</b>  Working for Health – Support for additional countries (2021)

<sup>1</sup> The term “project” is used for projects, programmes and joint programmes.

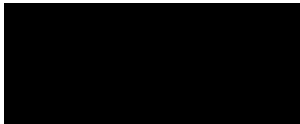
<p><b>ILO:</b> Christiane Wiskow +41 22 799 7869 <a href="mailto:wiskow@ilo.org">wiskow@ilo.org</a></p> <p><b>WHO:</b> Paul Marsden + 41 2279 14742 <a href="mailto:marsdenp@who.int">marsdenp@who.int</a></p>	<p><b>Project Location(s):</b> Two countries (Pakistan, Somalia)</p>		
	<p><b>Projected Project Duration:</b> 12 months (Jan-Dec 2021)</p>		
<p><b>Proposed project, if approved, would result in:</b></p> <p><input checked="" type="checkbox"/> New Project</p> <p><input type="checkbox"/> Continuation of previous funding</p> <p><input type="checkbox"/> Other (explain)</p> <p><input type="checkbox"/> No-cost extension: <u>(from – to)</u></p>	<p><b>Total Project Budget:</b></p> <p><b>Amount of MPTF funds requested: USD 493,270</b> (including indirect support costs)</p> <p><b>Percentage of indirect support costs from MPTF contribution:</b> ILO and WHO: 7 per cent;</p>		
		<p>2021</p>	
<p><b>Projected Annual Disbursements:</b></p>		<p><b>493,270</b></p>	
<p><b>Projected Annual Commitments:</b></p>			

<b>Part C. Initial Review of Proposal</b> <b>(To be completed by the W4H Technical Secretariat)</b>		<b>Comments</b>
<p>(a) Objectives, activities and outputs of the proposal contribute to the Working for Health programme targets and results matrix</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	
<p>(b) Integration of gender equality</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	
<p>(c) The project is achievable, sustainable and cost-efficient?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	
<p>(d) The implementing Participating Organization(s) have the institutional capacity to support and implement the proposal;</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	

(e) The proposal engages joint working relationships across ILO- OECD-WHO at the various levels (global, regional, national);	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(f) The proposal provides for the inclusion of relevant stakeholders;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(g) The proposal is aligned with regional and/or national health and social workforce policies and strategies;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(h) The proposal complements (and does not duplicate) other health workforce programmes	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(i) The proposal includes a monitoring and evaluation plan	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(j) The proposal has a clear description of budget requirements using the UNDG budget categories and explicit links with any other sources of direct support and financing of the proposal, from domestic and/or partner resources;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(k) Implementation period of no more than two years, renewable; subject to approval and available funding.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(l) Implementation is expected to be completed before the operational end date of the MPTF in effect at the time of the decision.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Part D: Decision of the Steering Committee</b> (to be completed by the Steering Committee)		
<b>5. Decision of the Steering Committee</b> <input checked="" type="checkbox"/> Approved for a total budget of US\$ 493,270 <input checked="" type="checkbox"/> Approved with modification/condition <input type="checkbox"/> Deferred/returned with comments for further consideration <input type="checkbox"/> Rejected		
<b>Comments/Justification:</b>  The Steering Committee approved the content and budget of the project proposal on the condition to receive more detailed background information. Action was taken accordingly and the Steering Committee confirmed approval with view to the additional information received.		

<p><b>Chairperson of the Steering Committee</b></p> <p><b>Alette van Leur, ILO</b></p> <p>.....</p> <p><b>Name (Printed)</b></p> <p></p> <p>.....</p> <p><b>Signature</b></p>		<p><b>18. December 2020</b></p> <p>.....</p> <p><b>Date</b></p>
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**Part E: Participating UN Organization acknowledgement**  
*(To be completed by the Participating UN Organization)*

	<b>Name/Title</b>	<b>Date</b>	<b>Signature</b>
<b>Focal Point of Participating Organization receiving funds:</b>	<b>WHO</b>		
	_____	_____	_____
	<b>ILO</b>		
	Alette van Leur, Director, Sectoral Policies Department	<b>18. December 2020</b>	
	_____	_____	_____

ANNEX 1:

Programme concept notes