

**Fund**  
**Title\***  
**Anticipated Start Date\***  
**Duration (In months)\***  
**Anticipated End Date\***  
**Brief Overview\***

MPTF\_00209: UN COVID-19 MPTF  
 Integrated support for health and socio-economic recovery focused

The intervention will support the national response as it seeks to minimize the impact to society and economy. Breaking chains of immobility of people and goods which in turn threatens the continuity and their specific social and economic profiles, the border areas of ( protect the lives and support the livelihoods of migrant women, asy National Learning Institute, the State Institutional Supply Program productive inclusion of women at risk (nationals, migrants and asylu sectors. Through the establishment of a community-based Health S intervention will promote safe practices and behavioral changes for gender-based violence, xenophobia and discrimination. These action their role as transformational agents in their communities

This proposal is developed in response to the request of the Costa l strengthening of the health system, safe management of migratory Adopting a humanitarian-development-peace nexus approach, the l response to support action in areas of Upala and San Carlos on the area with Panama, as well as in the Area of "Los Santos" which rece Ngäbe and Bugle population of Panama for the coffee harvest. In the operational capacity and a strong relationship with employers, work ensuring a coordinated and comprehensive response to meet the n

<b>Comments</b>	<b>Geographical Scope</b>	<b>Geographical Scope</b>	<b>Name of the Region</b>
	Country		
<b>Participating Organizations and their Implementing Partners</b>		<b>Participating Organizations</b>	<b>NGOs</b>
	ILO IOM PAHO/WHO UNHCR		
<b>Contacts</b>		<b>Contact Type</b>	<b>Name</b>
	Project Manager		Ernesto Rodero

Focal Point	ALVARO RAMIREZ
Focal Point	Carlos Rosales
Focal Point	Irving Pérez
Focal Point	Beatriz Vila

**Universal Markers**

**Gender Equality Marker**

**Risk**

GEM3 - GEWE is the principal objective of the Key Activity

Medium Risk

**Fund Specific Markers**

**Fund Windows**

**Fund Windows**

Window 2:  
Reduce Social Impact and Promote Economic Response

**Human Rights Based Approach to COVID19 Response**

**HRBA integrated**  
Yes

**Primary Socio-Economic Pillars**

**Pillars**  
Pillar 3:  
Economic Response and Recovery

**Concept Note Type**

**Type**

**Estimated Budget**

**Budget**

**Funding Amount**

**Budget Requested**

\$1,000,000

**Other Sources**

\$823,987

**Total**

**\$1,823,987**

on local women, migrants and vulnerable asylum-seekers

15-Oct-20

12

15-Oct-21

Ensure an effective emergency health response to COVID-19 while  
infection and protecting people's health requires restrictions on the  
of enterprises and putting jobs at risk. Given pre-existing vulnerabilities  
Costa Rica have been particularly affected. The intervention seeks to  
asylum seekers and women in host communities. In partnerships with the  
private and other public bodies, the intervention will contribute to the  
employment (including asylum seekers) through entrepreneurial actions in the local productive  
surveillance mechanisms, with the active participation of women, the  
of the prevention and control of the infection, reduction of sexual and  
measures combined will foster the economic empowerment of women as well as

Rican authorities for support in health emergencies and the  
flows and assistance in particularly vulnerable geographic areas.  
United Nations in Costa Rica have prepared an integrated and coherent  
along the northern border with Nicaragua and Corredores in the southern border  
crosses between 6,000 and 8,000 people annually from the indigenous  
border areas, the UN agencies involved in the proposal already have  
relationships with municipalities and government authorities, who are key actors in  
the need of the most vulnerable people and communities.

<b>Region(s)</b>	<b>Country(ies)</b>	<b>Position</b>	<b>Additional e-mail</b>	<b>Telephone</b>	<b>Skype</b>
Americas	Costa Rica				
<b>New Entities</b>	<b>Implementing Partners</b>				
Other	Ministry of Health, Social Security Fund, Ministry of Labor and Social Security, General Directorate of Migration, Ministry of Agriculture				
<b>e-mail</b>		<b>Position</b>	<b>Additional e-mail</b>	<b>Telephone</b>	<b>Skype</b>
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**OECD-DAC**

**Title**

CN\_I. What is the specific need/problem the intervention seeks to address? Summarize the problem. Apply a gender lens to the analysis and description of the problem. Be explicit on who has established the need (plans, national authorities, civil society, UN own analysis, or citizens).

CN\_II. Results expected to be achieved and a clear explanation of tangible results or changes that will be achieved through this collaborative programme Describe the results expected to be achieved and how it contributes to the Covid-19 response and the SDGs. Describe programme approaches, methods, and theory of change, and explain why they are the appropriate response to the problem. Please highlight a) how the solution(s) is data driven (especially on population being targeted) b) if and how it employs any innovative approaches; c) if and how it applies a human rights-based approach and how is it based on the principle of “recover better together” d) if and how the theory of change reflects the Gender Equality Marker score selected in this solution

CN\_III. Catalytic impact and nexus  
Describe how the intervention is catalytic by mobilizing or augmenting other financial or non-financial resources including from IFIs, foundations, the private sector. Describe how the proposed intervention supports medium to long-term recovery for example by enabling other actors to engage, generates an enabling environment for longer-term development.

CN\_IV. Who will deliver this solution  
List what Recipient UN Organizations  
(no less than 2 per concept note) and  
partners will implement this project  
and describe their capacities to do so.  
Include expertise, staff deployed, as  
well as oversight mechanisms that  
determine the monitoring and  
evaluation (M&E) arrangements and  
responsibilities. Use hyperlinks to  
relevant sites and the current  
portfolios of RUNOs so the text is  
short and to the point.

P\_I. Immediate Socio-Economic  
Response to COVID19 and its impact

P\_V. Target population

and protecting people's health requires restrictions on the mobility of people and goods which in turn threatens the continuity of specific social and economic profiles, the border areas of Costa Rica have been particularly affected. The intervention seeks to support women in host communities. In partnerships with the National Learning Institute, the State Institutional Supply Programme and the National Institute of Women, the intervention will support women at risk (nationals, migrants and asylum seekers) through entrepreneurial actions in the local productive sectors. Through the active participation of women, the intervention will promote safe practices and behavioral changes for the prevention of xenophobia and discrimination. These actions combined will foster the economic empowerment of women as well as their leadership.

This proposal is developed in response to the request of the Costa Rican authorities for support in health emergencies and their assistance in particularly vulnerable geographic areas. Adopting a humanitarian-development-peace nexus approach, the intervention will support action in areas of Upala and San Carlos on the northern border with Nicaragua and Corredores in the southern border. It will support 6,000 and 8,000 people annually from the indigenous Ngäbe and Bugle population of Panama for the coffee harvest. In these areas, there is a strong relationship with employers, workers, municipalities and government authorities, who are key actors in ensuring a dignified life for people and communities.

The proposal builds on the recommendations of the Executive Committee held on 26th June, specifically the recommendations on a contingency plan, including through the COVID-19 Response and Recovery Fund.

As elsewhere in the region, the pandemic is deeply affecting women who have been exposed to a sharp increase in domestic violence and rates of unpaid work. The country has also seen a significant increase in xenophobic expressions against the Nicaraguan population and acts of violence.

The response will be based on the principles of equality, non-discrimination, gender, intersectionality and cultural diversity. It emphasizes that the pandemic is a public health emergency that is fast becoming a human rights crisis, and that human rights must be front and centre. [...] A human rights lens puts everyone in the picture and ensures that relevant recommendations by human rights mechanisms, including the UPR, will also contribute to the socio-economic recovery.

The rationale and urgency of this intervention is based on the following reasons:

1. An integrated response mechanism to COVID-19 in border and agricultural areas ensuring the protection of lives and the particularly women.

1.1. Create an integrated response mechanism to COVID-19 in the cantons of Corredores, San Carlos and Upala, and in the Directorate of Migration (DGME), the National Commission for Risk Prevention and Emergency Care, the Costa Rican Social Security COOPERATION PLAN IN THE FRAMEWORK OF THE NATIONAL EMERGENCY COVID-19". Its application in border areas is considered management and protection of vulnerable migrant population and asylum seekers. In addition, ILO/UNHCR are developing a of COVID-19 in the Workplace in Costa Rica, for migrants and refugees. This instrument reinforces the rights of migrants and both in the workplace and on travelling to the sites (public and private transport).

1.2. Expand the supply of health services with emphasis on the first level of care. To this end, the project will provide technical and physical isolation sites and shelters under the standards of the Alternative Health Care Sites (AHS). Support will also be provided to the Health Services Network in accordance with the Caja del Seguro Social (CCSS) Service Expansion Plan and the response to

1.3. Establish a tripartite partnerships with labour actors (government, employers and workers) in host communities to improve migrants and asylum seekers. Within a framework of co-responsibility, it is essential to make enterprises safe places of work. the second line of defense, as the economy reopens, will be #safeworkplaces. Ensuring the safety of the workplace will only be and government. The project will provide support for the preparation and implementation of a plan to assist workplaces and implementing Risk Plans and measures against COVID - 19. The Plan includes i) training, ii) assistance to business chambers and Labour and the Ministry of Health in supervising and monitoring the preparation of COVID-19 Risk Plans. This approach is coordinated attached to the Ministry of Labour, which will develop a series of technological solutions to encourage companies to complete participation in the process.

This activity builds on the work previously undertaken by IOM, UNHCR and ILO with the government and various productive management of labour migration and working conditions. Based on the experience gained and the relationships established job pools for migrants and asylum seekers, particularly women. Support will also be provided to the Ministry of Labour and

international economic crisis have destroyed a fifth of the jobs and caused the closure of hundreds of companies, especially labour and it is expected that within the during the last quarter of 2020 and first quarter of 2021, thousands of labour migr: cane, among others). At the same time, applications for refugee status have also increased. Therefore, the country urgently r areas with a massive presence of foreign workers, in order to guarantee the complete harvesting of the agricultural crop and human development before the pandemic.

Consequently, this project represents an ideal solution to the needs of the government, employers, workers and migrant and combines in a balanced way three key dimensions to address this complex challenge: labour/production, health and migrati in vulnerable conditions (nationals, migrants and asylum-seekers) in community-based health surveillance and livelihood ge and increased promotion and follow-up on implementation of relevant recommendations by human rights mechanisms, in response and recovery measures in accordance with international standards through the promotion of the implementation

#### 1. Link to public policy frameworks

As stated above, this proposal will contribute to support the government's strategy to fight the pandemic and protect empl In particular, the project will contribute to the implementation of the following measures

- Zonal Protocol for border areas within the framework of the Covid-19 national emergency: this initiative, coordinated by t Emergency Care, the Costa Rican Social Security Fund and the Ministry of Health, has been supported, in response to a reque is to generate the adequate procedures for a comprehensive response to the problem addressed in this proposal. The imple essential tool for the adequate management and protection of the vulnerable migrant population and asylum seekers.

- The Social Protection Roundtable: includes the protection of different populations, such as minors and women, persons w families living in poverty, in the face of the emergency generated by COVID-19. <https://www.presidencia.go.cr/comunicado-proteccion-social/>

- Measures for the recovery from the COVID-19 pandemic: productive credit guarantees for seed capital, purchase of inputs,

the areas of intervention described throughout this JP. It is important to note that the RUNOs are already providing some support during the COVID-19 emergency, and this JP will allow for complementary efforts to ensure a more comprehensive integrated response.

The steering committee of the JP will meet periodically for strategic decision-making and it will be composed of the UN Resident Coordinator and representatives of counterpart government institutions, including the Ministry of Labour and Social Security (MTSS), Ministry of Health, Migration and Foreigners (DGME), and the National Learning Institute (INA). Considering the characteristics of the JP, the UN team will work closely with the existing employers' and workers' organizations in the prioritized territories.

The RUNOs will be fully responsible for the administration of the resources detailed in the JP budget, in accordance with its mandate. At the technical level, for the implementation of the JP, a work and technical coordination team will be established, comprising technical experts from the UN system. To ensure that the results are achieved in time and form, and will put in place a monitoring and evaluation system that will make it possible to follow up on the progress of this programme, the RUNOs will carry out all actions in a coordinated manner, which will make possible to optimize resource use.

To achieve the expected results with this JP, UNHCR, IOM, ILO and PAHO / WHO bring together their experience, tools and methodologies that respond to the country's needs:

PAHO/WHO has a staff of international and national professionals who are experts in various health issues, including health promotion, communicable diseases, risk and disaster management, communication and resource management. The programmatic and technical support is provided at the Regional Office for the Region of the Americas, as well as at the national level. These priorities are expressed in the WHO Strategic Plan for the Region of the Americas (2019-2023) and the PAHO/WHO Costa Rica Biannual Technical Cooperation Plan (2020 - 2021), aligned with the National Development and Public Policy Strategy (2018-2022) and the sustainable development objectives (SDA). In addition, PAHO/WHO has a monitoring and evaluation system which is implemented at the national and global levels, while allowing for the monitoring of the efficient use of resources, as well as their impact on the strengthening of the health system.

UNHCR will implement its component of the funds directly and in coordination with the institutions that make up the Costa Rican migration system. The objectives as described in Section III - iv. Since 2018, UNHCR assists the General Directorate of Migration and Foreigners (DGME) in its contribution to the reception and resolution of cases. <https://reliefweb.int/report/costa-rica/costa-rica-fact-sheet-july-2020>

out by the agencies, It has a delimited focus population, the experience with previous projects allow the replication of some a complementation key activities between agencies, the comparative advantages that agencies have at the zones and the structure. To be specific, the SERP have eleven strategic lines that overlap with some lines in this concept note. In those pillars, the agency has additional funds (approximately \$1.2 million). But this Integrated support for health and socio-economic recovery project is for the SERP focus population.

The Costa Rican SERP was uploaded on the UNINFO-UNDCO platform as was required. As well, all the activities included in the project are in an integrated Joint Work Plan that includes all the UN cooperation in Costa Rica, i.e. all the COVID-19 response activities are included in the uploading of activities in Costa Rica's UNINFO workstation and reviewing the details of each activity in the platform (targeted).

#### ADDITIONAL COMMENTS:

\*UNHCR is currently implementing a joint activity with the Instrument contributing to Stability and Peace (IcSP) of the European Union. The activity aims to assist with the initial construction of zones A and B including basic earthmoving, installation of electricity and water supply. Additionally, ILO is leading a regional project in coordination with UNHCR to improve access to livelihoods of asylum seekers through Occupational Health and Safety (OSH) Prevention and Mitigation of COVID-19 in the workplace and advocacy efforts for the implementation of the OSH standards.

\*GEWE and other government counterparts.

Output 1:

Main counterpart: Consejo de Salud Ocupacional/ Ministry of Labor

Role: support workplace health and safety, and compliance with COVID-19 protocols through training and technical assistance.

Output 3:

Main counterparts and roles: Instituto Nacional de Aprendizaje (training), Programa de Abastecimiento Institucional (access to capital) (INAMU); Instituto Mixto de Ayuda Social (IMAS); Ministry of Labor (potential sources of non-refundable capital).

\*Other funding sources: Ministry of Labor/ILO project: US\$500,000 (ILO direct contribution: \$75,000). Duration: 9 months (started: March 2020). ILO/ACNUR EU-funded project: EUR 610,000 (earmarked for Costa Rica).

Duration: 2 years (started: March 2020)

The MPTF project will be addressed to attend in a direct way 300 migrants, refugees, asylum seekers, and host communities, and to allow them their integration on the labor market. At the same time, 200 of them will be involved in the implementation of the project.

Likewise, the project aims to strengthen the capacities and improve the attention protocols and mechanisms on COVID-19 control in the Security Fund, National Institute of Women, local NGOs, and the private sector. That would help to ensure the protection and attention on vulnerable women. This intervention would allow a community outreach greater than indicated above, with the 300 women.

## Comments

Reviewer 1 (WHO): Overall score 20. This CN has a strong linkage to the country SERP. It provides a clear justification for the intervention and it includes evidence to support the chosen target population. The CN needs to strengthen the GEWE specific organisations or relevant government counterparts they are working with by including the names of the organisations, the type of organisation it is, and their role within the implementation of the intervention. The CN appears to have linkages with other funding sources, although it is not explicit within the document.

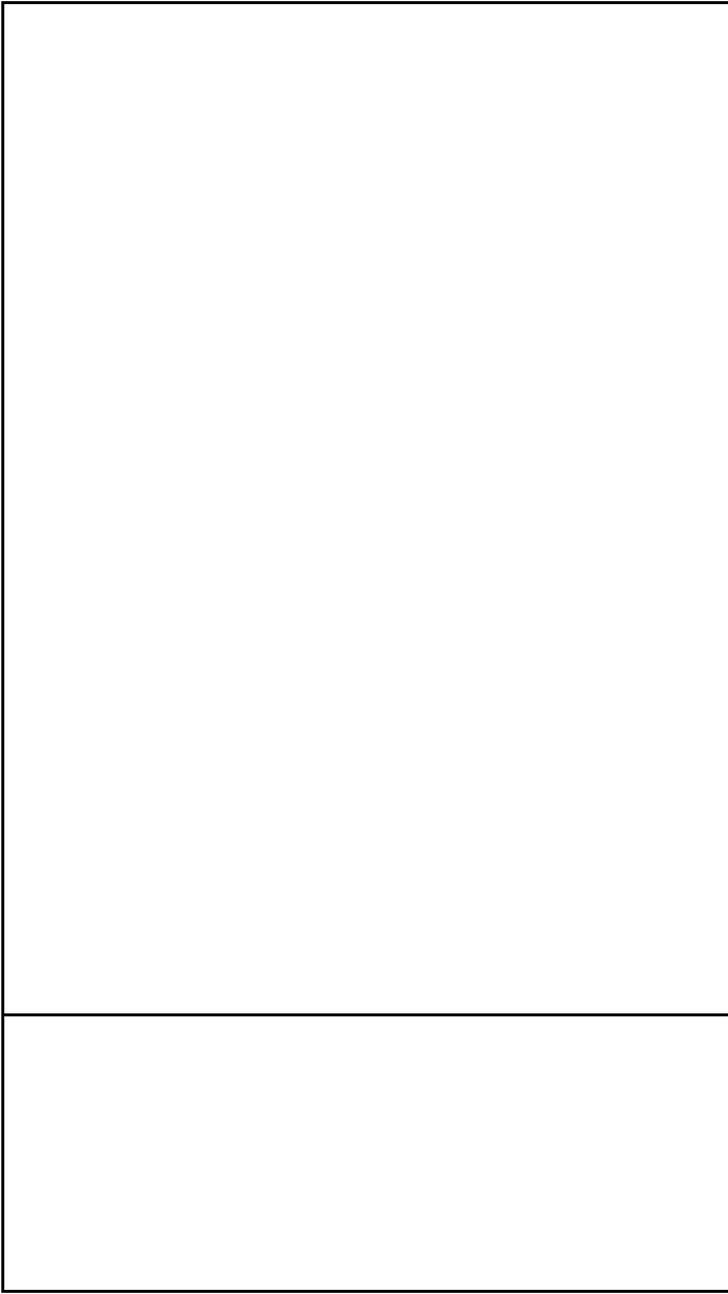
Reviewer 3 (S) - overall score: 18

Strong rationale for project, with clear link to SERP and government strategy, and regional political imperatives as well. Appears to be based on robust partnerships with government and strong analysis. Potential for scale unclear / perhaps too broad/ambitious for budget?

Reviewer 3 - Grade: 18

Strong rationale for project, with clear link to SERP and government strategy, and regional political imperatives as well. Appears to be based on robust partnerships with government and strong analysis. Potential for scale unclear, limited links with other funding, and perhaps too broad/ambitious for budget?





## Target

## Description

### Main Goals

#### Goal 3. Ensure healthy lives and promote well-being for all at all ages

TARGET\_ 3.d Strengthen the capacity of all countries, in particular  
3.d developing countries, for early warning, risk reduction and  
management of national and global health risks

#### Goal 5. Achieve gender equality and empower all women and girls

TARGET\_ 5.4 Recognize and value unpaid care and domestic work through  
5.4 the provision of public services, infrastructure and social  
protection policies and the promotion of shared responsibility  
within the household and the family as nationally appropriate

TARGET\_ 5.a Undertake reforms to give women equal rights to economic  
5.a resources, as well as access to ownership and control over land  
and other forms of property, financial services, inheritance and  
natural resources, in accordance with national laws

#### Goal 8. Promote sustained, inclusive and sustainable economic growth, full and

TARGET\_ 8.8 Protect labour rights and promote safe and secure working  
8.8 environments for all workers, including migrant workers, in  
particular women migrants, and those in precarious employment

### Secondary Goals

#### Goal 10. Reduce inequality within and among countries

TARGET\_ 10.2 By 2030, empower and promote the social, economic and  
10.2 political inclusion of all, irrespective of age, sex, disability, race,  
ethnicity, origin, religion or economic or other status

TARGET\_ 10.7 Facilitate orderly, safe, regular and responsible migration  
10.7 and mobility of people, including through the implementation of  
planned and well-managed migration policies







## **Indicator 1**

\*Percentage of positive COVID -19 cases attended (by the health system)

\*Number the actions taken to strength capacities for the management of positive COVID-19 migrants, asylum seekers and refugees, as well as host communities.

\*Number of management tools, such as plans or local protocols, established and satisfactorily implemented as a part of an integrated response mechanism to COVID-19.

\*Number of women that received conditioned transferences to carried out actions for the implementation of the Health Surveillance Model

\*Number of women that have completed the entrepreneurship program and have been successfully incorporated on the labor market.

\*Number of tripartite partnerships and private-public alliances established as a part of an integrated response mechanism to COVID-19.

\*Percentage of progress made in the implementation of the community-based Health Surveillance Model that promote safe practices and behavioral changes for the prevention of infection, xenophobia and discrimination by the COVID-19.

\*Number the actions taken to strength the capacities for labor management of migrants, refugees and asylum seekers in the COVID-19 context.

\*Number of police migration officers, Costa Rican Social Security Fund staff and the Ministry of Health staff trained to strength agile and adequate migratory and health process according to the needs of employers.







**Indicator**

**Total Estimated % Budget allocated per target**

12%

45%

14%

12%

4%

17%







		Outcom
Outcomes	Output	Key Activities (BORRAR ESTA COLUMNA)
Outcome 1		
	Output1	
		Key Activity1
		Key Activity2
		Key Activity3
		Key Activity4
		Key Activity5
		Key Activity6
		Key Activity7
	Output2	

Key Activity1
Key Activity2
Key Activity3
Key Activity4
Key Activity5

**Output3**

Key Activity1
Key Activity2
Key Activity3
Key Activity4
Key Activity5

**Otput 4**

Key Activity1
Key Activity2

Indicator Title	Description	
<b>Outcome indicator</b>	<b>INDICATOR.</b> Percentage of implementation of the Strategy for Integrated Response in Border Zones (Corredores, Los Santos, San Carlos, and Upala).	
<b>Output 1</b>	<b>INDICATOR 1.</b> Number of management tools, such as plans or local protocols, established and satisfactorily implemented as a part of an integrated response mechanism to COVID-19.	
	<b>INDICATOR 2.</b> Number the actions taken to strength capacities for the management of positive COVID-19 migrants, asylum seekers and refugees, as well as host communities.	
	<b>INDICATOR 3.</b> Number of tripartite partnerships and private-public alliances established as a part of an integrated response mechanism to COVID-19.	
	<b>INDICATOR 4.</b> Percentage of positive COVID -19 cases attended (by the health system)	
<b>Output 2</b>	<b>INDICATOR 1.</b> Number the actions taken to strength the capacities for labor management of migrants, refugees and asylum seekers in the COVID-19 context.	





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## Description

**By 2022 the country has established and started the implementation of a Strategy for Integrated Response in Border Zones (Corredores, Los Santos, San Carlos, and Upala), aimed to improve the sanitary and working conditions gaps in the local productive sectors (tourism and service sectors), strengthen the empowerment and economic autonomy of working migrant women and refugee applicants and improve the conditions of migrant workers and refugee applicants in general, which will mitigate the risk of contagion of the SARS-CoV-2 in workplaces and communities.**

## Project Coordination

**An integrated response mechanism to COVID-19 in border and agricultural areas have established (Corredores, San Carlos and Upala), ensuring the protection of lives and the restoration of livelihoods of host communities, asylum seekers and labour migrants, particularly women.**

Establish and implementation of a Health Services Expansion Plan as part of the COVID-19 response, with a monitoring mechanism set-up.

Strengthen capacities for the management of positive COVID-19 migrants and refugees, as well as host communities through implementation support of Alternative Medical Care Sites (SAAM in Spanish) and Emergency Medical Teams (EMT).

Implementation of Zonal Protocol in cross-border localities to approach migrants and refugees with characteristics of vulnerability.

Establish a tripartite partnerships for #safeworkplaces with labour actors (government, employers and workers) in host communities to implement solutions for the safety and health of productive units and the employment of migrants and asylum seekers.

Develop a training module on the use of the Practical Guide on Occupational Health and Safety to target different sectors that provide services to migrants, asylum seekers and refugees including government institutions, ONGs, faith-based groups and private sector.

Set up a job bank and job-matching program for migrants, asylum seekers and refugees, especially women, connecting them with employment opportunities in Costa Rica to meet the increased demand for labor in the agricultural sector and to connect them with jobs suited to their technical skills and experience. (100 migrants matched, profiling of migrants, agriculture labor demand analysis, etc.).

Host Community projects (renovate recreational public spaces, markets, greenhouses, business and commercial activities, youth engagement among others) in prioritized areas contributing to local economic development, reintegration and social cohesion, includes support for recruitment within the host community of 200 women leaders for Activity 4.1.1, their community power and knowledge of the area will help select and promote the community stabilization projects within their communities (at least 5 projects).

**The border management procedures have strengthened, to fast track access to labor markets for migrants, refugees and asylum seekers, particularly women.**

Strengthening of binational programs in the northern and southern cantons of Costa Rica, in order to strengthen the processes of labor intermediation between the countries to promote safe, orderly and regular labor migration.
Establish office space, within or near, the Zones Protocol and hire a field assistant (G6) to assist the refugee unit in the resolution of asylum claims and the issuance of proper documentation including work permits.
Strengthening the capacities of police migration officials, Costa Rican Social Security Fund and the Ministry of Health, in order to establish the necessary and sufficient mechanisms to ensure an agile and adequate migratory and health process according to the needs of employers.
Creation of a referral system to integration programmes for asylum seekers and migrants - with emphasis on women, that ensure a needs assessment addressed to migrants that considers both their social and emotional wellbeing and their migration preferences.
Regularization of migrants, thereby gaining access to Costa Rica's health system, to mitigate migrants' vulnerability and promotes public health by facilitating case tracking and rapid response in the case of a COVID-19 outbreak.
<b>Entrepreneurship program (or other work alternatives, such as self-employment) for vulnerable women in the project areas have been carried out and is aimed to increase numbers of migrant, refugee, and host communities women entering the labor market.</b>
Selection and recruitment of women beneficiaries focusing on migrant, refugee, and host communities women
Technical assistance in organic agriculture to 100 women producers in border areas through the INA
Technical assistance to women beneficiaries to access non-reimbursable financial support through public funds (INDER, INAMU, MTSS, IMAS)
Technical assistance to women beneficiaries to enter as suppliers in the IAP/CNP by supplying fresh organic products to educational and other centres
Training and technical assistance on association building for beneficiaries women in models of the social and solidarity economy
<b>A community-based Health Surveillance Model established, with the active participation of migrant women, refugee applicants and nationals belonging to the host communities, as a mechanism for local surveillance of COVID-19 by promoting safe practices and behavioral changes for the prevention of infection, xenophobia and discrimination by the COVID-19.</b>
Design and implementation of a community-based Health Surveillance System, with the participation of asylum seeker, migrant and national women.
Design and implementation of a community-based risk communication strategy, with emphasis on health promotion in the workplace, campaigns against xenophobia and discrimination, domestic violence and violence against women, and awareness of labour rights

**Manage Indicators**

**Baseline Value**

0

0

0

0

$3042/65.602 * 100 = 4,63\%$

0





Budget (Borrar esta columna)	Lead Agency
\$ 934,480.00	
\$ 86,000.00	OIT
\$ 258,000.00	
\$ 40,000.00	OMS/OPS
\$ 40,000.00	OMS/OPS
\$ 20,000.00	OMS/OPS
CSO project	OIT
OTHER FUNDS	ACNUR
\$ 13,000.00	ACNUR
OTHER FUNDS	OIT
\$ 57,500.00	OIM
\$ 10,000.00	ACNUR
\$ 77,500.00	OIM
\$ 82,000.00	

OTHER FUNDS	OIM
\$ 72,000.00	ACNUR
OTHER FUNDS	OIM
\$ 10,000.00	ACNUR
OTHER FUNDS	OIM
OTHER FUNDS	ACNUR
OTHER FUNDS	OIM
<b>\$ 115,000.00</b>	
\$ 10,000.00	OIT
\$ 5,000.00	ACNUR
\$ 30,000.00	OIT
OTHER FUNDS	OIM
\$ 30,000.00	OIT
OTHER FUNDS	OIM
\$ 30,000.00	OIT
\$ 10,000.00	OIT
<b>\$ 393,480.00</b>	
\$ 260,000.00	OIT
\$ 93,480.00	OMS/OPS
\$ 5,000.00	ACNUR
OTHER FUNDS	OIM
\$ 30,000.00	OMS/OPS
\$ 5,000.00	ACNUR
OTHER FUNDS	OIM

OTHER FUNDS	OIT	
<b>Max Value</b>	<b>Outcomes</b>	<b>Outputs</b>
<b>90%</b>	<b>Outcome 1</b>	
<b>2</b> (one Health Services Expansion Plan implemented / one Zonal Protocol implemented)		<b>Output 1</b>
<b>3</b> (one Alternative Care Site established / one Emergency Medical Team / one Training Module Developed/5 Host Community stabilization projects for the integration of migrants)		<b>Output 1</b>
<b>3</b> (one tripartite partnership for #safeworkplaces with labor actors / one job bank and job-matching program for 100 migrants)		<b>Output 1</b>
<b>≥ 4,63%</b>		<b>Output 1</b>
<b>1</b> (one referral system)		<b>Output 2</b>





























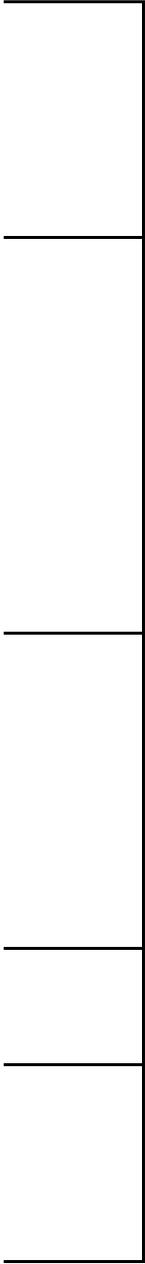


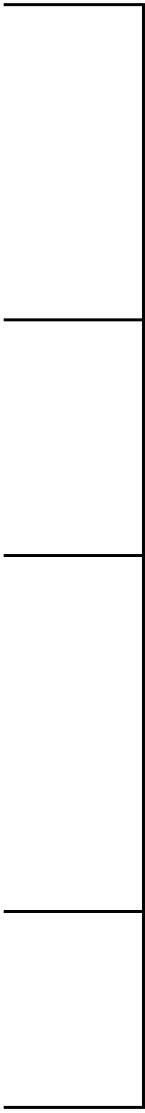














**Risk Management**

Event/Amenaza/vulnerabilidad	Category	Level	Likelihood
Employers and workes do not agree fixing Joint Occupational Health Commissions in the workplaces.	Political	High Medium	Moderate
Non-reimbursable financial support from public bodies do not assist on time new ventures of women, which prevent to access the Institutional Supply Programme of the National Production	Operational	High Medium	Moderate
The number of COVID cases and xenophobic manifestations and discrimination against the migrant or refugee population is increasing in the selected border cantons which includes	Social and Environmental	High Medium	Likely

Impact	Mitigating Measures/capacidades	Risk Owner
Intermediate	Political and technical support from the Occupational Health Council; Training on negotiation and conflict resolution.	
Extensive	High authorities of the Ministry of Labour and the Ministry of Health claim rapid solutions for avoiding bottlenecks.	
Intermediate	Communications strategies and campaigns against xenophobia and discrimination, domestic violence and violence against women, and awareness of labour rights.	

Budget Lines	Fiscal Year
1. Staff and other personnel	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles, and Furniture, incl. Depreciation	
4. Contractual services	
5. Travel	
6. Transfers and Grants to Counterparts	
7. General Operating and other Direct Costs	
<b>Sub Total Programme Costs</b>	
8. Indirect Support Costs * 7%	
<b>Total</b>	

Description	Agency 1 ILO	Agency 2 PAHO/WHO	Agency 3 ACNUR
	76,000	30,000	42,900
	5,000	60,000	12,500
	2,500	40,000	2,800
	110,000	48,480	13,800
	2,500	15,000	0
	260,000	0	0
		30,000	48,000
	456,000	223,480	120,000
	31,920	15,644	8,400
	487,920	239,124	128,400

Agency 4 IOM	Total USD
35,000	183,900
	77,500
	45,300
	172,280
5,000	22,500
	260,000
95,000	173,000
135,000	934,480
9,450	65,414
144,450	999,894

Checks

Total USD
183,900
77,500
45,300
172,280
22,500
260,000
173,000
934,480
65,414
999,894