

Liberia Peacebuilding Fund
QUARTERLY STATUS REPORT AS OF (September – December 2009)

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| Recipient UN Organization: | United Nations Office for Project Services (UNOPS) | PBF Priority Area: | Monrovia Central Prison and Sanniquellie Central Prison, Liberia | | |
| Implementing Partner(s): | UNOPS (with assistance from UNMIL CAU and UNPOL). | | | | |
| Project Number: | PBF/EMER/12 | | | | |
| Project Title: | Critical Intervention to Strengthen Corrections Facilities, Addressing Immediate Security Threats and Supporting the Rule of Law. | | | | |
| Total Approved Project Budget | US\$930,826 (of US\$ 1,015,026 total) | | | | |
| Funds Committed: | US\$ 626, 121 | Percentage of Approved: | 67,2% | | |
| Funds Disbursed: | US\$ 84, 872 | Percentage of Approved: | 9,1% | | |
| SC Approval Date: | 17 Aug. 2009 (funds received on September 2 nd) | | | | |
| Expected Project Duration: | Seven months (instead of six months initially planned) | Forecast Final Date: | End of March 2010 | Delay (Months): | 1 month |

| Outputs: | Progress: | | | | Percentage of planned: |
|---|--|--|--|-----------------|-------------------------------|
| 1. Enhanced security and respect for rule of law at corrections facilities around the country, concentrating particularly upon Monrovia Central Prison, and Sanniquellie as the most at risk, by way of provision of equipment. | Supplies and commodities (by UNOPS, in consultation with MOJ BCR, LNP, and UNMIL CAU): | | | | 65% |
| | Supplies (number of items) | Procurement process (National/ International, RFQ/ ITB) | Planned delivery date | Comments | |
| | Replacement batteries for PSU Flashlights (250) | International RFQ | Mid-February 2010 | | |
| | Equipment (by UNOPS, in consultation with MOJ BCR, LNP, and UNMIL CAU): | | | | |
| Equipment (number of items) | Procurement process (local/ international, RFQ/ ITB, value) | Planned delivery date | Comments | | |
| Security lighting (18 lamps, accessories, installation) | International RFQ | March 2010 | RFQ to be issued by mid-February to ensure that the delivery and installation will be done when the construction | | |

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| | | | works are nearly completed. |
| Kitchen (9) and hygiene (6) equipment | National RFQ | Before 31st Jan 2010 | |
| 10KVA generator (1) | International ITB (including national suppliers) | ITB closed on January 8 th , 2010. Only international offers received-over budget. We are checking why national suppliers have not responded. | For Sanniquellie Prison. Generator house to be build in February-March |
| 100 KVA generators (2) | (including national suppliers) | ITB closed on January 8 th , 2010. Only international offers received-over budget. We are checking why national suppliers have not responded | 1 generator for Monrovia Prison. 1 generator for Sanniquellie Prison. Generator houses to be build in February-March |
| Communication Radios (corrections and PSU), chargers, batteries (30) | International RFQ. National waiver. | March 2010 | |
| Belly chains (waist cuffs) (50) | International RFQ | Mid-February 2010 | |
| Leg irons (50) | International RFQ | Mid-February 2010 | |
| Hinged handcuffs (200) | International RFQ | Mid-February 2010 | |
| Whistles (3 per pack) (300) | International RFQ | Mid-February 2010 | |
| Flashlights and batteries (245) | International RFQ | Mid-February 2010 | |
| Solar portable lamps (20) | International RFQ | Mid-February 2010 | |

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| Padlocks (1200) | International RFQ | Mid-February 2010 | |
| Reflector vests (150) | National RFQ | Before 31st Jan 2010 | |
| HF Base Radios and accoutrements with solar panels (PSU) (2) | International RFQ | March 2010 | Need to re-tender. Several suppliers advised that they do not have local representation in Liberia to ensure the after sales service and the training necessary for the solar panels. |
| Riot/disorder control shields (PSU) (50) | International RFQ | Mid-February 2010 | |
| Helmets with face shields (PSU) (50) | International RFQ | Mid-February 2010 | |
| Heavy duty flashlights (PSU) (50) | International RFQ | Mid-February 2010 | |
| Flex cuffs (PSU) (10) | International RFQ | Mid-February 2010 | |
| Navy Blue BDU 4 pocket jackets (100) | International RFQ | Before 31st Jan 2010 | |
| Navy Blue BDU pants (100) | International RFQ | Before 31st Jan 2010 | |
| Black Boots (50) | International RFQ | Before 31st Jan 2010 | |
| Computer desktops, printers and UPS packages (3) | National RFQ | Mid-February 2010 | |
| Digital cameras (4) | National RFQ | Before 31st Jan 2010 | |

Transport (by UNOPS, in consultation with MOJBCR, LNP, and UNMIL CAU):

| Items (number of items) | Procurement process (local/ international, RFQ/ ITB, value) | Planned delivery date | Comments |
|--|--|-----------------------------|---|
| Four Wheel Pickup incl. security cage (2) | International ITB (including national suppliers) | Before 15th Feb 2010 | 4*4 single cabin pick-up trucks. As per discussions and specifications |

39

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| | | | | provided by MoJ, the security cage will be placed on the single pick-up trucks instead of on the double pick-up truck. The vehicles should come from South Africa (no available anymore in Liberia) | |
| | Four Wheel Pickup with light bar and siren (PSU) (1) | International ITB (including national suppliers) | Before 15th Feb 2010 | 4*4 double cabin pick-up truck available in Liberia. | |
| | Mini-van 30-seater with security features incl. inside bars, screen windows (1) | International ITB (including national suppliers) | Before 15th Feb 2010 | Available in Liberia. | |
| | Motorbikes (4) | International ITB (including national suppliers) | Before 15th Feb 2010 | 125 cc | |
| | Nb: Fuel, insurance, and maintenance for vehicles to be supplied by MoJ | | | | |
| 2. Improved professional capacity of Liberian corrections officers by way of training. | <p><u>Training program by UNMIL:</u></p> <p>The recruitment process has been completed with a total of 50 new recruits, eleven (11) of them females. Twenty (20) of the trainees are from Nimba County with the balance of thirty (30) from Montserrado County.</p> <p>The training commenced on 26 October, 2009. The training sessions are progressing well and according to the training schedule. Trainees have been provided with necessary requirements.</p> <p>A total of USD 9,430.00 had been withdrawn as per December 8, 2009 to cater for toiletries, stationary, medicals, training kit, stipend and part of uniforms.</p> <p>The graduation is planned on March 2010.</p> | | | | 50% |
| 3. A new 72-bed corrections facility at Sanniquellie meeting for Nimba prisoners and national population control. | <p><u>Construction of main prison building by UNOPS</u></p> <p>Type of competition: ITB Value: 299, 658 usd (excluding bank charges) Contractor selected: Boywe Construction and Engineering Company Starting date: November 20th Completion date: March 19th (nb: Six month of liability period)</p> <p>The land documents have been obtained and the site cleared. The drawings are available and being approved by the Ministry of Public Works.</p> | | | | 40% |

3/1

The site supervisor has been posted and the project manager went for a site visit on December 2009. The works are progressing according to plan (for more details, see in the outcomes table below).

Civil works by UNOPS and by MoJ

| | Agency in charge | Status |
|--|------------------|--------------------------------|
| Site clearance – removal of all foliage and preparation of site for prison building construction | UNOPS | Completed. |
| Reinforcement of fencing, window bars, gate, MCP | MoJ | - |
| Painting of MCP buildings | MoJ | - |
| Construction of brick oven, MCP | MoJ | Under construction |
| Exercise area with chain link fence | UNOPS | By 31 st March 2010 |
| Sanitary and electrical fittings | UNOPS | By 31 st March 2010 |
| Water well | UNOPS | By 31 st March 2010 |
| Construction of prison kitchen with small store | UNOPS | By 31 st March 2010 |
| Outer perimeter chain link fence | UNOPS | By 31 st March 2010 |
| Construction of watch towers | UNOPS | By 31 st March 2010 |

| Outcomes: | Progress: {In terms of Indicators} | Comments/Remarks: |
|--|---|---|
| <p>Output 1:</p> <p>1. Corrections facilities provided with security equipment and secure transport for prisoners and staff.</p> <p>2. LNP PSU provided with necessary equipment and transport to assist with prison perimeter security; and strengthen capacity for primary PSU duties.</p> | <p>LNP PSU will be provided with equipment and transport (for more details on delivery dates, please see tables above).</p> | <p>Initially, the delivery dates for equipment and transport were planned to be in December. The implementing partners agreed to delay the deliveries, taking into account that most manufacturers shut down between 15 December 09 - 15 Jan 2010 and that goods could have been "misplaced" at the airport in Liberia during the holiday season.</p> |
| <p>Output 2:</p> <p>1. Additional 50 corrections officers identified.</p> | <p>Number of corrections officers trained: 50 corrections officers currently undergoing training</p> | <p>The training could not start on 01 September, 2009 as scheduled due to administrative and logistical</p> |

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| 2. Corrections officers trained. | | problems. The training programme was delayed by about a month (please see Annex 1). |
| <p>Output 3:</p> <p>1. Identified site in Sanniquellie cleared.</p> <p>2. 72-bed prison facility constructed.</p> <p>3. Prisoners moved and old facility closed down. Prisoners from elsewhere may be transferred as part of prison population management.</p> | <p>The construction activities started in November 2009 during the dry season and will be completed by end of March 2010. Facilities at the newly constructed Sanniquellie Central Prison include a 72-bed main prison building (about 5640 square feet); 2 exercise areas (1920 square feet each); a kitchen/store (687 square feet); generator house (253 square feet); security booth (117 square feet); 2 security watch towers (64 square feet each); 1 water well with a hand pump and a concrete block wall fence enclosed (within an area of 52668 square feet). The concrete floor of the main prison building is being cast; the blocks wall for the kitchen/store has reached roof level and excavation of the foundation trenches for the concrete block wall fence is in progress.</p> | <p>The DSRSG, a host of Government of Liberia ministers and senior staff of UN agencies visited the site on 6th January 2010 to inspect ongoing construction activities. They were met on arrival by UNOPS Technical Team who briefed them with activities at site.</p> |

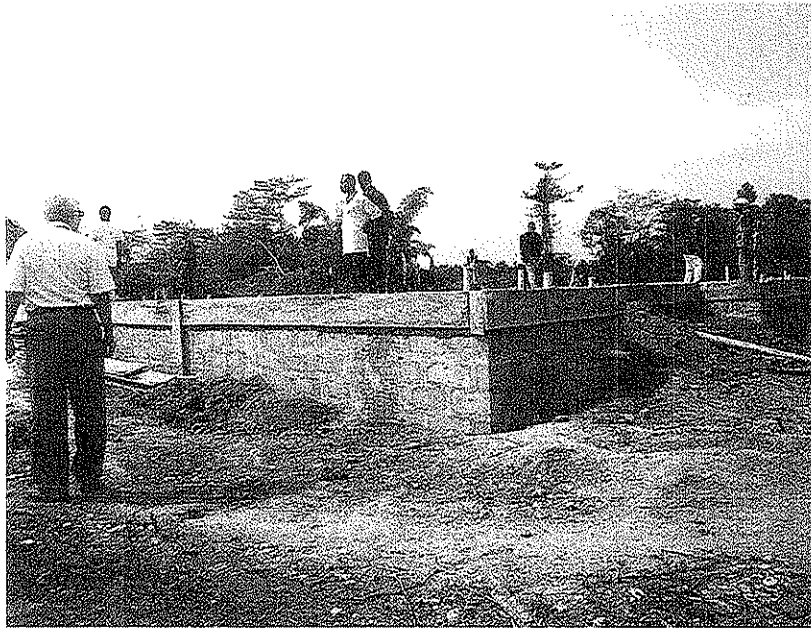
Qualitative achievements against expected results:

- 50 corrections officers being trained.
- All security transport, equipment and apparatuses have been or are being procured.
- The 72-bed prison facility has been laid out and is constructed as planned. The works will be completed by March 2009 with a six month liability period.

Challenges{If Necessary}:

- The limited initial timeframe for procurement of security and transport equipment. Initially planned to be delivered by November and December 2009, the equipment will be delivered by January and February 2010. Indeed, many discussions were held between the partners to have the appropriate specifications. This was fruitful and necessary but has implied some delays. Furthermore, the implementing partners have agreed to delay the deliveries, taking into account that most manufacturers were close between 15 December 09 - 15 Jan 2010 and goods could have been misplaced during the holiday season.
 - The limited initial timeframe to apply full standards procurement procedures for the construction activities.
 - The weather has not allowed starting the construction works before the dry season.

KENYA OPERATIONS CENTRE



Main prison building at floor level

UNOPS Building, UN Lane, Off UN Avenue

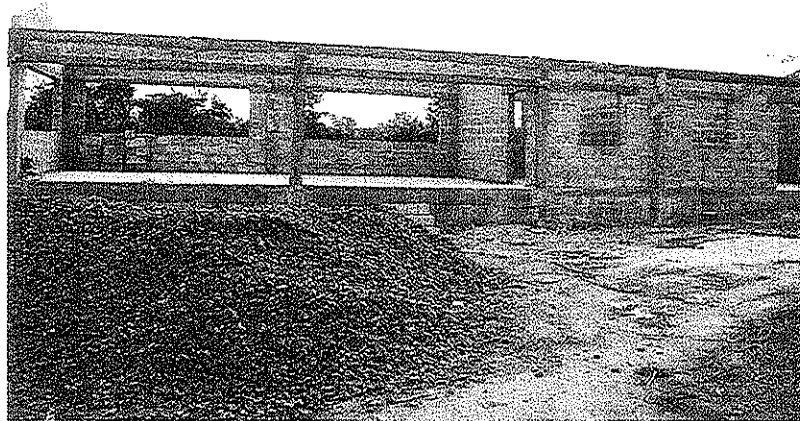
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KENYA OPERATIONS CENTRE



Kitchen-store at roof level



Layout of foundation for fence wall

UNOPS Building, UN Lane, Off UN Avenue

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