

Guinea Bissau Peace Building Fund Project Summary

STATUS REPORT AS OF 31/03/09

Recipient UN Organization:	UNOPS	PBF Priority Area:	Security and Justice Sector Reform		
Implementing Partner(s):	Ministry of Defence				
Project Number:	PBF/GNB/B-2				
Project Title:	Rehabilitation of Military Barracks				
Total Approved Project Budget	US\$ 1,905,000				
Funds Committed:	US\$ 327,648.25	Percentage of Approved:	17%		
Funds Disbursed:	US\$ 171,880.20	Percentage of Approved:	9%		
SC Approval Date:	29 May 2008				
Expected Project Duration:	18 months	Forecast Final Date:	January 2010	Delay (Months):	6 months

Outputs:	Progress:	Percentage of planned:
Output 1: Rehabilitation of military barracks (totally or partially) in 10 locations/units	<ul style="list-style-type: none"> UNOPS Operational Unit set up in Guinea-Bissau (including two national engineers and one international architect). Rehabilitation project (50%) prepared and delivered to the Ministry of Defense (including plans, elevations and sections). 	N/A Not Planned
Output 2: Rehabilitation / construction of water boreholes.	<ul style="list-style-type: none"> Field study and technical evaluation of water bore holes of the military barracks and units to be rehabilitated (Bissau, Quebo, Buba, Mansoa, Canchungo, Gabu and Bafata) carried out in order to prepare bidding documents. 	N/A Not planned
Output 3: Electrical wiring reviewed and alternative energy supplied.	<ul style="list-style-type: none"> Preparation of the bidding document for supply of electricity through solar panels ongoing. 	N/A Not planned

Qualitative achievements against expected results:

According to the technical team and following the assessment realized, the budget of US\$ 1,905,000 allocated to project is not sufficient to meet the real needs. Therefore, the national implementing partners suggested to exclude the dormitories and service areas and to rehabilitate only the sanitation areas, the kitchen areas and the dining halls.

The Regiment '25 de Maio' which was initially in the list of units to be rehabilitated by the project has been finally excluded.

As the foreseen overall budget of the project is not enough to proceed to all the rehabilitations needed, the technical team recommends the selection of units/surfaces to be rehabilitated during the first phase.

The Management Committee of the project still has to be created.