

# Guinea Bissau Peace Building Fund Project Summary

**STATUS REPORT AS OF 30/06/09**

<b>Recipient UN Organization:</b>	UNOPS	<b>PBF Priority Area:</b>	Security and Justice Sector Reform		
<b>Implementing Partner(s):</b>	Ministry of Defence				
<b>Project Number:</b>	PBF/GNB/B-2				
<b>Project Title:</b>	<b>Rehabilitation of Military Barracks</b>				
<b>Total Approved Project Budget</b>	US\$ 1,905,000				
<b>Funds Committed:</b>	US\$ 354,186.75	<b>Percentage of Approved:</b>	19%		
<b>Funds Disbursed:</b>	US\$ 266,423,60	<b>Percentage of Approved:</b>	14%		
<b>SC Approval Date:</b>	29 May 2008				
<b>Expected Project Duration:</b>	18 months	<b>Forecast Final Date:</b>	January 2010	<b>Delay (Months):</b>	11 months

<b>Outputs:</b>	<b>Progress:</b>	<b>Percentage of planned:</b>
<b>Output 1:</b> Rehabilitation of military barracks (totally or partially) in 10 locations/units	<ul style="list-style-type: none"> <li>Draft of the public bidding documents (100%) including the technical specifications (Cahier des charges) for the rehabilitation of the military barracks (including plans, elevation and sections) developed by UNOPS' technical team and submitted to the Ministry of Defense for approval before launching of public bid.</li> </ul>	N/A Not Planned
<b>Output 2:</b> Rehabilitation / construction of water boreholes	<ul style="list-style-type: none"> <li>Draft of the public bidding documents for water bore holes of the military barracks and units to be rehabilitated (Bissau, Quebo, Buba, Mansoa, Canchungo, Gabu and Bafata) prepared.</li> </ul>	N/A Not Planned
<b>Output 3:</b> Electrical wiring reviewed and alternative energy supplied	<ul style="list-style-type: none"> <li>Draft of the public bidding document including technical specifications (Cahier des charges) for the supply of electricity through solar panels prepared by a technician from the Ministry of Defense and submitted to the Ministry of Defense for approval before launching of public bid.</li> </ul>	N/A Not Planned

### **Qualitative achievements against expected results:**

As already indicated in previous reports, the budget of US\$ 1,905,000 allocated to project is remarkably inferior to the real needs. Therefore, the national implementing partners suggested to exclude the dormitories and service areas and to rehabilitate only the sanitation areas, the kitchen areas and the dining halls. It will be necessary to select the units / surfaces to be rehabilitated for the first phase. The draft of the Public bidding document (technical specifications) has been prepared by the technical team and formally delivered to the Ministry of Defence the 16 June 2009 for approval. The Management Committee of the project still has to be created.