



[Expanded Fund Window (EFW)]

ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT

REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2009

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Programme No: MDTF Office Atlas No: 00070806 Programme Title: JPC 1. Institutional Strengthening, Policy Implementation and Environmental Awareness	Participating Organization(s): <ul style="list-style-type: none">• ILO• UNDP• UNEP
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¹ The term “programme” is used for programmes, joint programmes and projects.

² E.g. Priority Area for the Peacebuilding Fund; Thematic Window for the Millennium Development Goals Fund (MDG-F); etc.

<p>Implementing Partners:</p> <ul style="list-style-type: none"> • <i>National counterparts:</i> Ministry of Environment, Federal and Provincial EPAs, Planning Commission, SDPI, PIEDAR • <i>International Organizations:</i> WWF, IUCN, AKDN, LEAD Pakistan 	<p>Programme Budget (EFW): <i>For Joint Programme provide breakdown by UN Organization</i></p> <p>UNDP: USD 275,000 ILO : USD 30,000 UNEP : USD 160,000</p>
<p>Programme Duration (in months): <u>Start date</u>³: November 2009 <u>End date:</u></p> <ul style="list-style-type: none"> • <i>Original end date December 2009</i> • <i>Revised end date, June 2010</i> • <i>Operational Closure Date</i>⁴, <i>if applicable:</i> <p><u>Budget Revisions/Extensions:</u> <i>List budget revisions and extensions, with approval dates, if applicable</i></p>	

³ The start date is the date of the first transfer of funds from the MDTF Office as Administrative Agent.

⁴ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

NARRATIVE REPORT

I. Purpose

Programme Vision: *“to provide an effective and sustained improvement in Integrated Environmental Management in Demonstration Regions towards the achievement of MDG7A and 7B.”*

Objective: To “improve lives and living conditions of the poor, vulnerable and marginalised communities in demonstration regions through an integrated and effective environmental management systems in Pakistan”.

Pakistan has a number of policies and strategies for the management of its environment, i.e. the National Environment Policy, National Conservation Strategy, National Environment Action Plan, Forest Policy and National Sanitation Policy. However, the implementation of these policies remains an issue due to weak institutional capacities, inadequate resources, absence of coordination among major ministries of the government and lack of integration of environmental concerns within key sectors of the economy.

The primary and direct beneficiaries of JPC-1 would be the national and provincial institutions, poor and vulnerable communities, i.e. workers, especially women and children. Programme outcomes will directly contribute to the MDGs: Goal I: Eradicating extreme poverty and hunger, Goal III: Promoting gender equality and women empowerment, and Goal VII: Ensuring environmental sustainability.

Explain how the Programme relates to the Strategic (UN) Planning Framework guiding the operations of the Fund.

The Env-JP is in line with and contributes to the achievement of the objectives of the country UNDAF Review for Environment and key national policies and priorities. This is a logical outcome of the Environment Situation Analysis and the UNDAF Review for Environment carried out in 2007. It also supports Pakistan fulfil international obligations as a signatory to major environmental treaties and agreements (such as: Goal 7 of the Millennium Development Goals (MDGs) and various UN Conventions).

- Briefly, the Env-JP intends to work towards the programme goal of creating an “enabling environment for improved environmental management and development” through implementation of various programme components involving various UN agencies and partners.
- The cost of degraded environment in terms of loss of GDP and the long term economic and financial benefits of improved environment are yet to be understood fully by key decision makers.
- The “business case” for environment (i.e. showing that it makes good economic sense to invest in environmental conservation) is still to be made before it attracts the attention of all major stakeholders, particularly those with authority over resource allocation and strategic decision making.
- UN support under this JPC would adopt a rights-based approach while being aligned directly with the National Environment Policy, National Perspective Plans, Vision 2030, National MDGs targets,

United Nations Development Assistance Framework (UNDAF), Poverty Reduction Strategy Papers, national targeted programmes and provincial and district level plans and programmes to conserve environment.

II. Resources

Output	Human Resources	Financial Resources
<p>Output 3: Policy review for green jobs, policy formulation, monitoring and implementation</p> <p>1. Policy review for green industries and green jobs, policy formulation, monitoring and implementation</p>	ILO	<p>1x Project Officer 9 months</p> <p>1x Admin/Fin Asstt 9 months</p> <p>30,000 USD (EFW 2009)</p>
<p>Output-4 Enhanced Environmental Compliance in response to national and international guidelines, laws and regulatory framework</p> <p>1. - Awareness and capacity building on ozone and the climate change linkages - Capacity building on environmental laws, including the revision of Act.</p> <p>2. Capacity building on Integrated Environmental Assessment (including climate change) and data and information management system.</p>	UNEP (Non-Resident Agency) implementation through MoE and UNDP	120,000 USD (EFW 2009)
<p>Output-5 Decision Making Support Systems in place to track the resource allocations, environmental trends and to integrate environment in national budgeting process</p> <p>1. Capacity building on Integrated Environmental Assessment (including climate change) and data and information management system</p>	UNEP (Non-Resident Agency) implementation through MoE and UNDP	40,000 USD (EFW 2009)
<p>Output 6, Activity: CSOs implement interventions for the achievements of MDGs at local level including awareness raising campaigns on environment – GRIP Programme</p>	N/A	1,000,000 USD is required for the implementation of which 680,513 USD is available. 275,000 USD is requested from EFW and the rest from UNDP TRAC and other sources.

III. Implementation and Monitoring Arrangements

Output	Activity	Responsible Agency	Implementation and Monitoring Arrangements
<p>3. Environmental Policies reviewed and formulated in the area of: 1) drinking water and sanitation including emergencies (UNICEF and WHO), 2) urban water & sanitation (UN-HABITAT) 3) green industries (UNIDO) 4) climate change (UNDP) 5) energy (UNDP), 6) forestry (FAO), 7) ground water (UNDP)</p>	<p>Policy review for green jobs, policy formulation, monitoring and implementation</p>	<p>ILO</p>	<p>Implementation would start from January 1, 2010. The proposed strategy is to outsource this program to a well renowned technical expert on Green Jobs, prepare training package & IEC material and conduct workshops in Islamabad, Lahore and Karachi. Relevant officials from Peshawar and Quetta would be immersed in workshops at Islamabad and Karachi respectively. The same technical expert will provide technical support to the interested organizations for integrating GJ in their existing programs.</p> <p>Technical Expert will be hired on External Collaboration Contract which is standard practice and is done locally at Islamabad Office. A results framework has already been developed to know the actual outcomes to be delivered by the expert and the link of all activities with desired results. The Project Officer will closely monitor these workshops in the field and will ensure its relevance with the expected outcomes.</p>
<p>4. Enhanced Environmental Compliance in response to national and international guidelines, laws and regulatory frameworks</p>	<p>- Awareness and capacity building on ozone and the climate change linkages - Capacity building on environmental laws, including the revision of Act.</p>	<p>UNEP</p>	<p>The activities will be carried out by MoE, as UNEP is a non resident UN Agency.</p>
<p>5. Decision Making Support Systems in place to track the resource allocations, environmental trends and to integrate environment in national budgeting processes</p>	<p>Capacity building on Integrated Environmental Assessment (including climate change) and data and information management system.</p>	<p>UNEP</p>	<p>The activities will be carried out by MoE, as UNEP is a non resident UN Agency.</p>
<p>6. Development of a inclusive common platform of relevant/key partners to connect policies, programmes and projects and actions by government, aid agencies, NGOs and UN agencies, and commercial activities of the private sector into an agreed sustainable development framework.</p>	<p>CSOs implement interventions for the achievements of MDGs at local level including awareness raising campaigns on environment (including establishment of Environmental accounting system).</p>	<p>UNDP</p>	<p>GRIP will operate as a joint programme of the Economic Affairs Division of the Government of Pakistan, UNDP Pakistan and other donors; thematically but not administratively it will be linked to the National Environmental Action Plan. EAD and UNDP will conclude an agreement under which GRIP can function as an independent programme directed and supervised by an independent National Steering Committee (NSC). The agreement will stipulate the role, composition and selection of members of the National Steering Committee. It will define the role and responsibilities of EAD, UNDP and other major donors towards the NSC and the GRIP secretariat. EAD, UNDP and other major donors are represented in the NSC. As major sponsors of the GRIP these partners have an additional role towards the NSC by</p>

			<p>selecting and approving members of the NSC (a.o. proposed by the secretariat) according to criteria stipulated in the agreement. UNDP will provide administrative and financial support to the secretariat.</p> <p>Funds contributed by the partners (donors) for GRIP will be managed by the UNDP Pakistan. The secretariat will prepare three documents that are basic to the financial management of GRIP: annual work plans, quarterly work plans and quarterly reports. The financial controller of the secretariat will keep the daily accounts incurred by the secretariat, and will release disbursements to the beneficiaries and monitor their expenditures.</p> <p>Disbursements will take place according to the progress of the projects, as stipulated in the Memorandum of Understanding between the GRIP and implementing NGOs/CBOs.</p>
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IV. Results

Output	Activity	Results
<p>3. Environmental Policies reviewed and formulated in the area of: 1) drinking water and sanitation including emergencies (UNICEF and WHO), 2) urban water & sanitation (UN-HABITAT)</p> <p>3) green industries (UNIDO)</p> <p>4) climate change (UNDP)</p> <p>5) energy (UNDP), 6) forestry (FAO), 7) ground water (UNDP)</p>	<p>Policy review for green jobs, policy formulation, monitoring and implementation</p>	<p>The activities are to be started from January 2010 and are expected to complete on time</p>
<p>4. Enhanced Environmental Compliance in response to national and international guidelines, laws and regulatory frameworks</p>	<p>- Awareness and capacity building on ozone and the climate change linkages</p> <p>- Capacity building on environmental laws, including the revision of Act.</p>	<p>The activity is not yet implemented as the Funds were received in January 2010.</p>
<p>5. Decision Making Support Systems in place to track the resource allocations, environmental trends and to integrate environment in national budgeting processes</p>	<p>Capacity building on Integrated Environmental Assessment (including climate change) and data and information management system.</p>	<p>The activity is not yet implemented as the Funds were received in January 2010.</p>
<p>6. Development of a inclusive common platform of relevant/key partners to connect policies, programmes and projects and actions by government, aid agencies, NGOs and UN agencies, and commercial activities of the private sector into an agreed sustainable development</p>	<p>CSOs implement interventions for the achievements of MDGs at local level including awareness raising campaigns on environment (including establishment of Environmental accounting system).</p>	<p>The programme objective will be able to deliver the following outputs:</p> <ul style="list-style-type: none"> ○ Capacity of local NGOs and CBOs built and institutions strengthened for sustainable management of watersheds and tackling local environmental problems ○ Awareness with communities including men, women and children on need and potential for water run-off, watershed management and environmental

framework.		<p>problems measures, solid waste management increased</p> <ul style="list-style-type: none"> ○ Business (both for men and women) related to sustainable use of watershed resources established or improved ○ Alternative income opportunities for men and women in watershed dependent communities created ○ Alternative sources for products of watersheds (both for men and women), e.g. energy saving devices, introduced ○ Linkages between civil society, local government, government agencies (e.g. Forest Department, Environmental Protection Agency) and private sector developed and used for joint action for sustainable management of watersheds sanitation and waste management measures ○ Water catchments/regulation measures constructed ○ Sanitation and solid waste management measures around houses and villages designed and implemented and communities organized ○ Efficient use of energy products ○ Promotion of energy conservation through awareness and information media campaigns ○ Market development for energy-efficient appliances and sustainable sources of energy (particularly solar energy) to meet Pakistan's energy demands
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V. Future Work Plan

S.#	Activity	Mar	Apr	May	Jun	Jul	Aug
Immediate Objective: Constituents' and stakeholders' ownership and buy-in for green jobs							
2.1.1	Develop IEC materials linking green jobs with key stakeholders mandates						
2.1.2	Develop training package (presentations / manual and program)						
2.1.3	Identify and orient Master Trainers						
2.1.4	Organize five (5) workshops on green jobs (for federal and provincial stakeholders)						
2.2.1	Commission a technical resource to review stakeholders work plans vis-à-vis green jobs						
2.2.2	In consultation with stakeholders technical inputs developed for incorporation into programs						

Detailed workplan for GRIP and UNEP activities not yet developed.

VI. Performance Indicators

Constituents and other stakeholders commit to promote and implement green jobs initiatives in Pakistan

VII. Abbreviations and Acronyms

EFW: Expanded Funding Window

CSO: Civil Society Organisation

IEC: Information, Education & Communication

ILO: International Labour Organization

GRIP: Grassroots Initiative Programme

UNEP: United Nations Environment Programme

UNDP: United Nations Development Programme