



MDG:F



Joint Programme for Children, Food Security and Nutrition in Cambodia

Quarterly Color-Coded Annual Work Plan

Period: 01 January 2010 - 31 March 2010

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter)				Implementing Partner	PLANNED BUDGET			PROGRESS NOTES
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Meetings - \$8,000	\$8,000	Workshop being planned by NCHP. If alternative funding used, funding needs shifted.

BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	Review current breastfeeding communication and training materials	X	X	X	X	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$7,000	\$7,000	COMBI plan being drafted by UNICEF, which includes review of materials. NNP holding a consultative meeting at end of April. Funding not necessary and can be shifted.
	UNICEF Increased equitable access to and utilization of quality social services	Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract - \$50,000	\$50,000	
Communication materials on complementary feeding for mass media and interpersonal communication designed and produced	UNICEF Increased equitable access to and utilization of quality social services	Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract - \$150,000	\$200,000	In NCHP annual work plan.
									Training and meetings - \$50,000		

BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders				x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$7,000	\$7,000	This activity will be moved to August to coincide with World Breastfeeding Week
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Meetings - \$8,000	\$8,000	Plans not yet finalized. Funding will likely be used for national level launch integrated with World Breastfeeding Week celebration
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)	x				MoH (NCHP, NMCHC)	HSSP2		0	Consultative workshop conducted. BCC plan and most of IEC/BCC materials are in their final stage.
BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of	Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x	x			MoH (NCHP, NMCHC)		Contract for design & production \$85,000	\$85,000	Most of IEC/BCC materials for both mass media and interpersonal are in their final stage and are ready to be produced and printed.

	public health and sustainable development									
BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders		x		MoH (NCHP, NMCHC)	Contract to NNP for workshop \$7,000	\$7,000		
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation		x		MoH (NCHP, NMCHC)	Contract to NNP for workshops \$8,000	\$8,000		

BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism/hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	Interviews with stakeholders to highlight the challenges in the implementation of maternity protection. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism/hospitality industries	x	x			MoLVT, MoH	MDG-F	National staff. (\$3166)	\$14,000	Initial briefing meeting held; with social protection and maternity protection colleagues in BKK and HQ – discussing developing a toolkit to promote maternity protection e.g. breastfeeding at the workplace for workers and factory owners. With enterprise trade unionist from 14 factories to inform about the program as well as to get an update on the current situation according to trade unions. Meeting planned with Deputy Director General of Ministry of Tourism.
									Equipment (\$2000)		
									1 International expert mission (\$6000)		
									Travel cost to reach stakeholders. (\$400)		
									Printing material (training mat, t-shirt, posters.) (\$2434)		
BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2	ILO Enhance the coverage and effectiveness of social protection for all	Launch the BCC plans for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings			x	x	MoLVT, MoH	MDG-F	National staff (\$3382)	\$6,000	

selected provinces									Costs of the launch (venue cost, media cost, running cost for the launch) (\$2618)		
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary		x	x		MoI and Direct UNICEF execution	MDG-F	Contract \$85,000	\$85,000	
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces			x	x	Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F	Meetings \$10,000	\$20,000	Depending on budget request from nat'l level, funding may be shifted.
									Contract \$10,000		

Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts				x	MoH (NCHP and NNP), MoI and direct UNICEF execution	MDG-F	Contract - \$90,000	\$90,000	In annual work plan of NCHP.
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast 3 flights of 3 TV spots for three weeks each on 3 TV and 10 radio channels			x	x	MoI and Direct UNICEF execution	MDG-F	Contract \$75,000	\$75,000	
BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BBC health soap operas) in the 2 selected provinces.			x	x	MoLVT, MoI	MDG-F	National staff (\$3382)	\$34,600	
									Production of soap operas (subcontracting to local partners) (\$25,500)		
									Spots on radio. (\$3300)		

									Cost for public event for mass distribution, hiring of performer (\$2418)		
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).			x	x	MoLVT, MoH	MDG-F	National staff (\$3382)	\$20,000	
									Visits to factories (\$780)		
									Participation of workers (\$1000)		
									Workshops (\$1000)		

								Infrastructure improvements in factories (\$13,838)		
Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website		X		CARD MoI MoH MTC	SMDG	Focal point \$5,000.00	\$13,200	MTC and National Pool for FSN have been contacted for the developing of the training course which will take place in August (3 days course). The National pool will develop the curricula of the course by May in close consultation with UNESCO. They will provide the facilitators and materials. The identified topics will be: concept of FSN, FSN and its links to pevery reduction ans SSnets, FSN indicators, FSN situation : Cambodian context.
								Contract \$6,500.00		
								Travels \$700.00		
								Misc \$500.00		
								Equip \$500.00		
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO SO H Improved food security and better nutrition	Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	X	X		MAFF	MDG-F	Nat Pers. \$1500	\$25,230	- Recruitment of the National Project Manager has been finalised and effective. - Recruitment of a Farmer Field School Specialist will be carried out in Q2. - Procurement Documents have been finalised. Activities to be carried out in Q2.
								Equipment \$10,250		
								Travel \$2,100		

										Mgt Support \$9,600		- Activities to be carried out in Q2: Recruitment for the project of an Adm. Assistant, a driver
										Miscellaneous \$1780		
Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng												
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented	UNICEF Increased equitable access to and utilization of quality social services	Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces	x	x	x	x	PHDs in KPS and SRG	MDG-F	Training \$40,000	\$40,000		This activity includes Training of Master Trainers organized by national level, and ToT/training organized at provincial level. S. Rieng has budgeted 8,000. K. Speu expansion of BFCI is covered through pooled funds.
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children:</i> (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		x	PHDs in KPS and SRG	MDG-F	Meeting (4 meet), OD (12 meet) and HC (174 meet) level - \$10,000	\$10,000		K. Speu is now preparing request for outreach meetings and support. S. Rieng is funded through pooled funds.

ibid	UNICEF Increased equitable access to and utilization of quality social services	Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		x	PHDs in KPS and SRG	MDG-F	Contract \$20,000	\$20,000	K. Speu is now preparing request for outreach meetings and support. S. Rieng is funded through pooled funds.
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Reduce the rate of micronutrient deficiency: Procure Sprinkles</i>		x			PHDs in KPS and SRG	MDG-F	Supplies & commodities \$100,000	\$100,000	Procurement of Sprinkles is in process, but delayed because changing product specification from UNICEF norm needs further justification.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner	x	x	x	x	PHDs in KPS and SRG	MDG-F	Training/meeting \$74,000	\$74,000	This activity is ongoing from previous years in S. Rieng and funded through the pooled fund. Request from K. Speu currently being drafted. Based on request, portion of funding may be available for other activity.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORSpromotion, Sprinkles promotion, and vitamin A		x	x	x	PHDs in SRG	MDG-F	Training \$25,000	\$25,000	S. Rieng refresher training of master trainers planned for April; will add two days for SPRINKLES training using MDG-F.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Finalize the training modules and materials for management of acute malnutrition at the community level, including screening using MUAC	x	x			PHD in KPS	HSSP-2			Consultant is now finalizing draft, which will be shared for comment at the next MoH WG-N

		Train estimated 2,800 VHSBs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level			x	x		MDG-F	Training \$40,000	\$40,000	
	WHO SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	Training \$10,000 Procurement \$10,000 Contract \$30,000	\$50,000	Mass media campaign preparation for management of diarrhea with ORS & Zinc in progress. Awaiting national zinc procurement before launching mass media campaign and further training.
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Management of malnutrition:</i> (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training \$20,000	\$20,000	

ibid	UNICEF Increased equitable access to and utilization of quality social services	Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Transportation \$10,000	\$10,000	S. Rieng is organizing to reimburse transportation and support caretakers to stay in hospital. K. Speu needs to organize.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels			x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	DSA and travel cost for HC staff to supervise and follow up the MSGs/VHSGs at the community level.	Covered	
ibid	UNICEF Increased equitable access to and utilization of quality social services	Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)		x	x		MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supplies and commodities \$5,000	\$5,000	Procurement is in process
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies	Procure the fortified blended food ('commodity') and transport the commodity to 87 health centres in KSP and SRG		x	x		MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies and commodities \$100,000	\$100,000	Procurement plan being developed based on estimate of number of children 6-23 mo with MAM in KSP. Schedule for international delivery in Q3 and Q4 to be fixed based on confirmation of CMAM training start-up in KSP and # of HCs. Logistics plan for local transportation to HC to be developed once # and location of HCs is confirmed. Training for PHD and HC staff in KSP on food storage and management to be conducted prior to CMAM training roll-

	and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.											out. FLA between WFP, UNICEF and KSP PHD in draft form and to be finalized in Q2.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households		x	x	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Cost of distribution	Included above		
Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools	FAO SO H Improved food security and better nutrition	Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production	x	x	x	MAFF	MDG-F	Nat Pers. 8000	\$34,780		- The National Project Manager will be on board in the 3rd week of April. Therefore, the delayed activities of Q1 will be carried out in Q2.	
								Travel \$2,100			- Delayed activities will be carried out in Q2	
								Equipment \$13,300			- Delayed activities will be carried out in Q2	
								Mgt Support \$9,600			- Delayed activities will be carried out in Q2	
								Miscellaneous \$1780			- Delayed activities will be carried out in Q2	
ibid	FAO SO H Improved food security	Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-	x	x	x	MAFF	MDG-F	Nat Pers. \$8,000	\$91,480		- The National Project Manager will be on board in the 3rd week of April. Therefore, the delayed activities of Q1 will be carried out in Q2.	

	and better nutrition	based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.							Travel \$2,100		- Delayed activities will be carried out in Q2.
									Training \$50,000		- Delayed activities will be carried out in Q2.
									Equipment \$20,000		- Delayed activities will be carried out in Q2
									Mgt Support \$9600		- Delayed activities will be carried out in Q2
									Miscellaneous \$1,780		- Delayed activities will be carried out in Q2
Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.		X			MoEYS	MDG-F	Focal point \$7,000.0	\$26,000	Meeting held with SVR and KSP departament of Education and the 3 JP coordiantors. Workplan discussed and next stepsto be taken identified.
									Contract \$16,000.0		
									Travels \$1,000.0		
									Misc \$1,000.0		
									Equip \$1,000.0		
ibid	UNESCO Increased equitable access to and utilization of quality social services	Support trainings for non formal education teachers and facilitators, comune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program			X	X	MoEYS	MDG-F	Focal point \$3,500.00	\$32,500	
									Training \$27,000.00		

									Travels \$1,000		
									Misc \$1,000		
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											
Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition	UNESCO Increased equitable access to and utilization of quality social services	Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.			X	MoEYS	MDG-F	Focal point \$2,000.00	\$16,600	Final letter form PM is expected to be sent in the upcoming days after the endorsement of the ECCD policy by the Council of Ministries on 19-02-2010. A meeting with UNICEF+FTI+MoEYS+UNESCO will take place on the 6th of April to discuss further actions	
								Contracts \$13,000.00			
								Travels \$400			
								Misc \$1,000			
								Equip \$200			
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	X		X	CARD	MDG-F	Nat Pers. \$8000	\$38,480	- The National Project Manager will be on board in the 3rd week of April. Therefore, the delayed activities of Q1 will be carried out in Q2.	
								Travel \$2,100		- Delayed activities will be carried out in Q2	
								Training \$17,000		- Delayed activities will be carried out in Q2	
								Mgt Support \$9600		- Delayed activities will be carried out in Q2	

									Miscellaneous \$1780		- Delayed activities will be carried out in Q2
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	Commission national studies of legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	x	x	x	x	MoLVT	MDG-F	National staff (\$7547)	\$17,100	Initial meetings held with technical staff of Ministry of Womens Affairs. Meeting with H.E Ing Kantha Phavi Minister of MOWA scheduled.
								1 international expert mission (\$2100)			
								Contract (\$4000)			
								Printing and dissemination (\$3453)			
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Organize sharing workshops with IR partners.				x	MoLVT	MDG-F	National staff (\$1300)	\$3,300	
								Cost of venue and participation costs (\$2000)			
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.				x	MoLVT	MDG-F	National staff (\$1300)	\$6,300	
								Visit to workplace (\$1000)			

								Cost of organizing training activities (venues, material, participants) (\$4000)		
Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/occupational health management systems)	ILO Enhance the coverage and effectiveness of social protection for all	Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.			x	MoLVT	MDG-F	National staff (\$1300)	\$4,700	
								Consultation. (\$700)		
								Training cost (venue, material) (\$2700)		
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit			x	MoLVT	MDG-F	National staff (\$1300)	\$9,000	
								Printing of material (\$3000)		
								Contract (\$4000)		
								Consultation (\$700)		
JP Output 2.2 New policies, strategies and guidelines developed										

National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC	X	X			MoH		Contract for guidelines \$30,000	\$100,000	Two existing training manuals on management of severe acute malnutrition are being translated. New Training modules are being developed.
								Contract for training manual including field test \$70,000		National Interim Guidelines for the Management of Acute Malnutrition drafted.	
Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Develop the policy and implementation plan	X	X			MoH		Contract \$50,000	\$50,000	Some discussions have been made regarding the development of the National Policy on the Prevention and Control of Micronutrient Deficiencies in Cambodia.
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											

Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	UNICEF Increased equitable access to and utilization of quality social services	Coordination meetings between members of analysis team from different ministries held to produce quarterly reports	x	x			CARD, MoP/NIS & Social Planning, MOH/NNP & DPHI, MoAFF	MDG-F	Meetings/operations \$5,000	\$5,000	FSNIM TF created by FSN TWG. Working on indicator list and forming analysis team. ADB hired consultant will assist.
An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	UNICEF Increased equitable access to and utilization of quality social services	Capacity building of Integrated Nutrition Analysis Team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	x	x	x	x	MoH/NNP & DPHI	MDG-F	Training/meetings \$25,000	\$25,000	FSNIM TF created by FSN TWG. Working on indicator list and forming analysis team. Analysis of CSES 2009 delayed because of data entry delay related to incentives
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts	FAO SO H Improved food security and better nutrition	Conduct on the job training to strengthen the capacity of the National Institute of Statistics (NIS) in analyzing food consumption data.		x	x		MOP/National Institute of Statistics	MDG-F	Personnel \$12,040 Trainings/meetings \$2,960	\$15,000	
An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local	Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	FSNIM TF created by FSN TWG. Working on action and indicator list.

	<p>purchase.</p> <p>(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.</p>										
<p>Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data</p>	<p>WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase.</p> <p>(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures</p>	<p>Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>CARD, NIS</p>	<p>MDG-F</p>	<p>Personnel \$5,000</p> <p>Training \$10,000</p>	<p>\$15,000</p>	<p>Training delayed pending the creation of the analysis team. Production of ARC-GIS maps delayed pending output from the analysis team.</p>

<p>ibid</p>	<p>WFP (SO5): Strengthen the capacities of countries</p> <p>to reduce hunger, including through hand-over strategies and local purchase.</p> <p>(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures</p>	<p>Update—and build the capacity of CARD to update--the online Food Security Atlas (version 3)</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>CARD, NIS</p>	<p>MDG-F</p>	<p>Personnel \$20,000</p>	<p>\$20,000</p>	<p>Not planned until Q4. Dependent on availability of new national surveys, including CSES 2009, and the updated small area estimation of poverty. Planning discussions with CARD should take place in Q2</p>
<p>ibid</p>	<p>WFP (SO5): Strengthen the capacities of countries</p> <p>to reduce hunger, including through hand-over strategies and local purchase.</p> <p>(SO2): Prevent acute hunger and invest in disaster</p>	<p>Produce updated commune-level poverty maps</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>CARD, NIS</p>	<p>MDG-F</p>	<p>Personnel \$37,500</p>	<p>\$37,500</p>	<p>Not planned until Q4. Procurement process for the research institute to conduct the small area estimate (SAE) of poverty to be completed in Q2. First phase of the SAE to be conducted in late Q2 or early Q3. Production of commune-level poverty maps is the last step in the process and will likely not occur until Q4 or Q1 2011</p>

	preparedness and mitigation measures										
ibid	<p>WFP (SO5): Strengthen the capacities of countries</p> <p>to reduce hunger, including through hand-over strategies and local purchase.</p> <p>(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures</p>	Support the production of the annual report based on the integrated food security and nutrition analysis team's output	x	x	x	x	CARD, NIS	MDG-F	Personnel: \$25,000	\$25,000	Not planned until Q4. Pending the creation of the analysis team and output from Q1-3. An updated IPC in Q4 could complement this annual report.
ibid	<p>WFP (SO5): Strengthen the capacities of countries</p> <p>to reduce hunger, including through hand-over strategies and local purchase.</p>	Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary	x	x	x	x	CARD, NIS	MDG-F	Contract: \$10,000	\$10,000	Delayed pending creation of the analysis team and output.

	(SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures										
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website	x	x	x	x	CARD, NIS	MDG-F	Contract (CARD): \$8,000	\$18,000	Not planned for this quarter. Discussion with CARD should occur in Q2 on needs in light of launch of new website.
Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng)	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health	Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces			x	x	MoH (DPHI), PHD's	MDG-F	Training \$15,000	\$15,000	

	and sustainable development										
JP Output 3.2: Management, coordination, monitoring & evaluation of JP											
	UNICEF Increased equitable access to and utilization of quality social services	Launch of the Joint Programme		x			All JP		Meeting \$15,000	\$15,000	
	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Baseline survey conducted in the 2 target provinces and other 2 control provinces	x				MoH, MoP?	MDG-F	Contract \$20,000 Conduct survey \$60,000	\$80,000	Baseline protocol, questionnaire, selection of samples, interview guides, training materials have been finalized. Ethical clearance has been approved. The training of survey enumerators will be conducted during the 3 rd week of April and data collection during the last week of April and first two weeks of May.
	UNICEF Increased equitable access to and utilization of quality social services	National Coordinator for the Joint Programme	x	x	x	x			Personnel \$35,000	\$35,000	Coordinator to start 1 April
	UNICEF Increased equitable access to and utilization of quality social services	Two Provincial Coordinators for the Joint Programme	x	x	x	x			Personnel \$30,000	\$30,000	Coordinators to start 1 April
Total UNICEF									1.1 Supplies \$105,000	\$1,012,900	

								1.2 Personnel \$118,900		
								1.3 Training \$264,000		
								1.4 Contracts \$480,000		
								1.5 Other direct costs \$45,000		
Total WHO								1.1 Supplies \$10,000 1.2 Personnel 1.3 Training \$25,000 1.4 Contracts \$353,000 1.5 Other direct costs	\$388,000	
Total FAO								1.1 Supplies \$43,550 1.2 Personnel \$133,360 1.3 Training \$14,960 1.4 Contracts \$ 1.5 Other direct costs \$13,100	\$204,970	
Total WFP								1.1 Supplies \$100,00 1.2 Personnel \$93,500 1.3 Training 1.4 Contracts \$18,000 1.5 Other direct costs	\$211,500	
Total ILO								1.1 Supplies \$1,900 1.2 Personnel \$37,375	\$114,730	

								1.3 Training \$49,230		
								1.4 Contracts \$20,475		
								1.5 Other direct costs \$5,750		
								1.1 Supplies	\$88,300	
								1.2 Personnel		
								\$17,500		
								1.3 Training		
								\$27,000		
								1.4 Contracts		
								\$35,500		
								1.5 Other direct costs		
Total UNESCO								\$8,300		
Subtotal									\$2,020,400	
								UNICEF	\$126,623	
								\$70,903		
								WHO		
								\$27,160		
								FAO		
								\$14,348		
								WFP		
								\$14,805		
								ILO		
								\$8,031		
								UNESCO		
Indirect support costs (7%)								\$6,181		
Grand Total for Y1									\$2,147,023	