

Guinea Bissau Peace building Fund Project Summary

STATUS REPORT AS OF 31/03/2010

Recipient UN Organization:	UN Office for Project Services (UNOPS)	PBF Priority Area:	Security Sector Reform		
Implementing Partner(s):	Ministry of National Defense				
Project Number:	PBF/GNB/B-2				
Project Title:	Rehabilitation of Military Barracks				
Total Approved Project Budget	US\$ 1,905,000				
Funds Committed:	US\$ 620,659.65	Percentage of Approved:	33 %		
Funds Disbursed:	US\$ 523,791.64	Percentage of Approved:	28 %		
SC Approval Date:	29 May 2008				
Expected Project Duration:	18 Months	Forecast Final Date:	December 2009	Delay (Months):	13 at least

Outputs:	Progress:	Percentage of planned:
<p>Output 1: Rehabilitation of military barracks (totally) in 3 locations/units</p> <p>Output 2: Rehabilitation / construction of water boreholes.</p> <p>Output 3: Electrical wiring reviewed and alternative energy supplied.</p>	<ul style="list-style-type: none"> The assessments realized by the technical team found out that the total estimative costs for the total rehabilitation of the 3 barracks (Gabú, Quebo and Amura) foreseen in the reformulation approved by the NSC on its meeting of 10 December project are higher than the amount remaining within the project's budget. The bid related to the works in Gabú and Quebo was launched on 24 February and the offers will be opened on 22 of March. The evaluation of the offers will be concluded within the last week of April. Concerning the Amura fortress, UNOPS and the Ministry of Defense agreed that UNOPS will provide the equipments and the Armed Forces will provide the manpower, namely through its engineer company. UNOPS will be in charge of the purchase of the equipments and materials (taking into account the remaining funds), supervise and provide guidance to the works. 	N.A.

Qualitative achievements against expected results:

The technical team was strengthened and the project activities are proceeding in order to start the rehabilitation works tentatively in May 2010.

The bids concerning the rehabilitation works in Gabú and Quebo were launched and the evaluation of the offers is expected to be concluded in April.

It is to be highlighted that Amura fortress was chosen by military authorities to host the Guinea Bissau Armed forces Headquarters.