



Naciones Unidas Uruguay  
Unidos en la Acción

## Expenditures reported in UNEX

Culture and Development (67173)									
Expense cat.	Previous periods (2008)	Current Period (2009)							Total of project
		UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNIFEM	Total	
Supplies, commodities, equipment and transport	3,316	6,713	33,687	10,579	5,771	42,971	0	<b>99,720</b>	103,036
Personnel (staff, consultants, travel and training)	1,611	17,051	102,279	15,184	0	123,535	28,952	<b>287,002</b>	288,613
Training of counterparts	0	0	11,287	0	0	24,211	0	<b>35,498</b>	35,498
Contracts	23,004	32,000	204,646	13,337	27,227	4,066	3,763	<b>285,039</b>	308,043
Other Direct costs	2,873	71	7,663	624	0	83,800	12,533	<b>104,691</b>	107,563
Indirect Costs	6,636	3,908	25,169	2,781	2,310	19,501	5,170	<b>58,839</b>	65,475
<b>Total</b>	<b>37,440</b>	<b>59,743</b>	<b>384,731</b>	<b>42,505</b>	<b>35,307</b>	<b>298,084</b>	<b>50,418</b>	<b>870,788</b>	<b>908,228</b>