

Table 3: Joint Program Monitoring Framework (JPMF)

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Means of verification	Collection methods (with indicative time frame & frequency)	Risks & Assumptions
Outcome 1. Improved health and nutritional status of pregnant and lactating women and under-five children in 4 selected districts	Weight For Age (WFA) Baseline: 44.8% (DHS 2009) Target: 45% (2011) Body Mass Index (BMI) Baseline: N/A Target: 50%	Demographic Health Survey (DHS) Nutrition Surveillance Demographic Health Survey (DHS) Health - MIS	Anthropometric measurements monthly Once (2009) Monthly	Lack of long-term commitment to capacity development especially in the rural areas, and for service delivery.
Output 1.1. Strengthened health system's and local communities' capacity to increase availability of, and access to quality essential nutrition services at SISCa, Health Posts and CHCs in 4 districts	1.1.1 # of CHC and HP providing outpatient services on CMAM and IYCF Baseline: N/A Target: 74 (2011)		Progress reports FGD	Commitment of MoH to improve the reporting system Appropriate and timely reporting Civil unrest Natural disasters
	1.1.2. % of U5 children with acute malnutrition received	Monthly progress report	Monthly reports	

	treatment with RUTF Baseline: 0% (2008) Target: 70% (2011)			
Output 1.2. Increased demands for essential nutrition services by the families and communities, especially by the poor and vulnerable women and children in 4 districts	<p>1.2.1. # of mother Support Groups established</p> <p>Baseline: Target: 10 (2010), 50 (2011)</p> <p>1.2.2. % of mothers who received IYCF support from Mother Support Group (MSG)</p> <p>Baseline: Target: 10 (2010), 50 (2011)</p> <p>1.2.3. % of MSG organized meeting on IYCF activities reported</p> <p>Baseline: Target: 20(2010), 50 (2011)</p> <p>1.2.4. % of caregivers who go to health</p>	Health-MIS Nutrition surveillance, Monthly progress report Household survey	Quarterly reports from projects and FGD	

	Centers to seek nutrition advice and treatment Baseline: N/A Target: 20% (2011)			
Output 1.3. Increased production, availability and consumption of micronutrient-rich foods among women and children in 4 selected districts	1.3.1. # of children 6-23 months who received at least 2 month's multiple micronutrient supplements Baseline: 0 Target: 3,000 (2011)	Health-MIS, Household survey	FGD and house visit reports	
	1.3.2. % of HH consuming iodized salt Baseline: 63% Target: 80% (2011)	Monthly progress report, Household survey	Household surveys using prepared questionnaire	
	1.3.3. % of children 6 – 59 months received Vit-A supplementation Baseline: 24% Target: 80% (2011)		Mid-year reports	
	1.3.4. Metric tonnes of food produced from pilot local blended food project Baseline: 0	Project Manager monthly reports	Monthly WFP submitted reports	

	Target: 1,500 (2011)			
	1.3.5. # of households consuming vegetables from their home gardens Baseline: N/A Target: 2000 HH(2011)	Monthly progress report, Household survey	Household survey yearly	Unfavourable climatic conditions, drought
	1.3.6. #of farmer groups applying Good Agricultural Practice (GAP) Baseline: 0 (2008) Target: 100 (2012)	Monthly progress report, Household survey	School reports and follow-up monitoring reports	Unfavourable climatic conditions, drought
	1.3.7. # of families from farmers groups consuming animal protein from small scale livestock undertaken by 30 farmer groups Baseline: 0 (2008) Target: 300 (2012)	Monthly progress report, Household survey	Household survey yearly	Unfavourable climatic conditions, drought
	1.3.8. # Aquaculture activities undertaken by 15 communities Baseline: 0 (2008) Target: 15 (2012)	Monthly progress report, Household survey	Household survey yearly	Unfavourable climatic conditions, drought

Outcome 2 percent more children access, and 25 percent more children complete, free compulsory quality basic education				Continued cooperation between the Ministry of Educating and the Ministry of Health in supporting school feeding, political and civil unrest
Output 2.1. Improved quality of ongoing school feeding in 4 districts	<p>2.1.1. # of schools gardens established and providing vegetables</p> <p>Baseline: 0 (2008) Target: 150 (2011)</p> <p>2.1.2. # of basic education schools adding vegetables in schools meals obtained from school gardens in 4 districts</p> <p>Baseline: 0 (2008) Target: 150 (2011)</p>	Min. of Education and WFP monitoring	Monthly Reporting	Continued support by GoTL to school kitchen staff
Output 2.2. Increased nutrition education in schools and communities through introduction of school	2.2.1 # of schools organizing regular nutrition education session utilizing school gardens	Min. of Education and WFP monitoring	Monthly Reporting	

gardens and consumption of nutritious food	Baseline: 0 (2008) Target: 150 (2011)			
Outcome 3. Strengthened capacity of Central and District Team to utilize Food Security Information and Early Warning System (FSIEWS) at the national, district and community levels				Regular meetings and continued support from Inter-Ministerial Committee for Food Security and Vice Prime Minister
Output 3.1. Food Security and Nutrition surveillance systems established and functioning at all sub-districts in 4 selected districts	3.1.1. # of district produced monthly integrated FSIEW datasheets Baseline: 0 (2008) Target: 4 (2011)	District Administrator Reports, Project Progress Report DFSC Reports, WFP Monitoring	Monthly collection by project managers Training reports submitted to Food Security Department MAF	District Administrators appointments change ins support for District Food Security Committees
Output 3.2. Improved capacity of district food security committees to plan, support mitigation and response initiatives	3.2.1. # of Districts producing quarterly reports Baseline: 0 (2008) Target: 4 (2011) 3.2.2. # of District response teams meetings conducted	District Administrator Report, DFSC Reports, WFP Monitoring	Response team contingency plans approved by MAF	Limited capacity of district level staff

	<p>Baseline: 0 (2008) Target: 4 (2011)</p> <p>3.23. # of districts with detailed food insecurity and natural disaster mitigation response plan</p> <p>Baseline: 0 (2008) Target: 4 (2011)</p>	<p>Project Progress Report</p>	<p>District Food Security Committee reports from the District Food Security Officers</p>	
--	---	--------------------------------	--	--