United Nations Development Group Iraq Trust Fund Project #:A5-25

Date and Quarter Updated: January-March 2010 (1st Quarter)

Participating UN Organisation: FAO Sector: Agriculture and Food Security

Government of Iraq – Responsible Line Ministry: Ministry of Agriculture (MoA)

Title	Rehabilitation and Development of the National Vegetable Seed Industry in Iraq						
Geographic	Governorates of Baghdad, Babil and Kerbala						
Location							
Project Cost	USD\$ 2 828 263	USD\$ 2 828 263					
Duration	2 years						
Approval	07/10/2008	07/10/2008 Starting 07/10/2008 Completion 07/10/2010					
Date (SC)		Date		Date			
Project	The project aims to in	mprove food se	ecurity and nutrition	on for the Iraqi p	people with increased		
Description	domestic production of	of vegetable cro	ps. This will be br	rought about by i	mproved seeds use of		
	locally adapted variet	ies of the majo	r vegetable crops,	by rehabilitation	n of the infrastructure		
	in the government re	search centres	and by enhancing	g seed production	n and quality control		
	capacity. The project activities will be concentrated in the major vegetable growing areas of						
	Iraq which are located in the Central and Southern regions. The implementing partner of the						
	project will be the Iraqi Ministry of Agriculture (MoA) with active participation of State						
	Company for Horticulture and Forestry (SCHF) and State Board for Seed Testing and						
	Certification (SBSTC). At the end of the project it is envisaged that the capacity of the						
	government research centres in production of foundation seed of improved vegetable						
	varieties would be enhanced significantly, the damaged infrastructures would be rehabilitated						
	_	with provision of the equipment for production, processing and quality control resulting in					
	viable local seed multiplication and supply in place with considerable participation of private						
	sector. The technical of	capabilities of I	raqi human resour	ces will be enhar	nced.		

Development Goal and Immediate Objectives

The development goal of the project is to improve food security and nutrition for the Iraqi people with increased domestic production of vegetable crops.

The immediate objectives of the project are:

- Rehabilitation of damaged infrastructure in the vegetable seed sector
- Enhancement of technical capacity in vegetable seed research and seed production and support to private sector in vegetable seed industry.

Outputs, Key activ	Outputs, Key activities and Procurement			
Outputs	- Construction of greenhouses for varietal improvement and seed production.			
	- Equipment for seed production, processing and quality control procured and			
	installed.			
	- Buildings for seed processing plant and seed testing laboratories constructed/			
	rehabilitated			
	- Vegetable crops improvement programme rehabilitated.			
	- Model vegetable seed production farm, processing plant and quality control			
	laboratories for vegetable seed established.			
	- Vegetable seed quality control standards established			

	- Modules for vegetable seed sector study tour, overseas and in-country training
	developed and implemented.
	- GOI assisted in the implementation of seed policy and regulatory framework.
	- Skills and knowledge constraints of the workers at the sectoral level overcome.
	- Vegetable seed production added value created.
	- Module of business development designed for capacity building.
Activities	- Preparation of technical specifications, tendering, contract award, construction of greenhouses (18 units).
	- Preparation of technical specification, issuance of purchase order through bidding
	process, procurement of equipment for seed production farm equipment (3 sets),
	vegetable seed processing plants (3 units). Vegetable seed testing equipment (2
	sets), office automation (4 sets).
	- Installation of vegetable seed processing machines (1 unit) and setting up of seed
	testing equipment at the laboratories (2 sets).
	- Organize vegetable seed workshop/seed review seminars
	- Undertake baseline survey vegetable seed production and marketing.
	- Identify suitable farm for vegetables crops improvement and early generation
	seed production, initiate germplasm collection, setting up guidelines
	- Conservation, introduction of promising lines and their evaluation to identify
	suitable varieties, varieties maintenance.
	- Setting up guidelines and initiation of works on breeders and foundation seed
	production in the farms.
	- Provision of inputs for seed production.
	- Assist State Company for Horticulture and Forestry in planning future
	programme in vegetable seed production.
	- Technical guidelines to the private sector in vegetable seed production.
	- Organize vegetable seed production meetings participated by government and
	private sector.
	- Review and update of vegetable seed quality control standards.
	- Organize vegetable seed sector study tour abroad (3 specialists).
	- Organize vegetable seed technology training courses overseas (25 technicians).
	- In-country training programme on vegetable varietal development and evaluation,
	vegetable seed production and marketing, vegetable seeds quality control, database
	management and entrepreneurship development (135 persons).
	- Organizing workshop/seminar on principles of private sector support outlined in
	the National Seed Policy and on the provision of seed laws.
	- Private sector assessment of skills enhancement needs on vegetable seed
	production, processing and entrepreneurship development undertaken and
	programmes initiated.
	Programmes minutes.
Procurement	Vegetable seed production farm equipment.
(major items)	 Vegetable seed production raim equipment. Vegetable seed processing plant.
(Vegetable seed processing plant. Vegetable seed testing equipment
	Office automation (computer) equipment.

Funds Committed	USD 259,689	% of approved	9.2%
Funds Disbursed	USD 732,649	% of approved	25.9%
Forecast final date	07/10/2010	Delay (months)	N/A

Direct Beneficiaries	Number of Beneficiaries	% of planned (current status)
Men	18	96%
Women	10	96%
Children	n.a.	

IDPs	n.a.	
Others	n.a.	
Indirect beneficiaries		
Employment generation (men/women)		

The utilization of the climate-controlled greenhouses will facilitate the Iraqi scientists for varietal evaluation and screening all the year round.

Quantitative achievements	against objectives and results		
Procurement of office automation equipment	Procurement of office automation equipment has been completed	% of planned	100%
Procurement of farm equipment	Procurement of four-wheel drive small tractor undertaken and delivery to the MoA effected for use in the greenhouses. Bid evaluation endorsed by MoA for purchase order issuance of other seed production farm equipments.	% of planned	95%
Greenhouses construction	Technical specifications of the greenhouses revised with additional information on climate and production environments received from the beneficiary MoA for construction of greenhouses in the three locations of project implementation	% of planned	85%
Procurement of vegetable seed testing laboratory equipment	Tenders requested for the supply of equipment for vegetable seed testing laboratory equipment.	% of planned	85%
Baseline data assessment	Field data collection for the baseline data assessment of vegetable seed production and marketing undertaken.	% of planned	98%
Vegetable seed processing plant	Technical specifications of the vegetable seed processing plant drafted upon receiving the baseline information and needs assessment for Iraq	% of planned	70%
International Training of Trainers (ToT) on vegetable seed technology	Participated by MoA technical trainees, conduct of training on vegetable crops varietal development and evaluation (9 persons), vegetable seed production and marketing (9 persons) and vegetable seeds quality control (7 persons) completed.	% of planned	100%
Study tour on vegetable seed sector	Programme for international study tour of Iraqi MoA officials on vegetable seed sector finalized with host institutions	% of planned	85%

Qualitative achievements against objectives and results

Delivery of the farm machineries including tractors has enhanced the technical capacity of the MoA in vegetable crops improvement and early generation seeds production. Upon completion of baseline and needs assessment for the kinds and capacity of equipment for varietal evaluation, seed processing and quality control, procurement action of the required equipments has started that would be valuable in vegetable seed supply in the country for a medium term.

A two week vegetable seed sector study tour to the Netherlands and Italy to be undertaken by three senior officials of the Iraqi MoA will further will enable them to learn more on developed technologies in different aspects and help for long-term production planning and regulatory framework for Iraq among others.

Main implementation constrains & challenges

General implementation and monitoring aspects are affected due to the prevailing situation in Iraq. The general peace, law and order problem in Iraq creates problem for any expatriate staff to visit. Even local staffs have

problems visiting concerned offices, research centres and farms. Consequently information flow from the field to Amman has been slow.

This definitely affects the implementation of this remote-controlled project implementation. As expected, progress may be slow and output not as set in the work plan. However, it should catch up once peace and stability returns to Iraq. Other than this there are no other problems.