

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX (REVISED)
 [The present financial agreement shall replace the one signed on 21 November 2007]

A. PROJECT SUMMARY

Project title: Protection, Reintegration and Resettlement of IDPs
 Reference Number: UDP-AF-05-026
 MDTF Project Number: HS-SOM-005-026
 Time frame: 1 November 2007 to 31 October 2009
 Locations: Somalia
 Contributions Amount: US \$4,039,948.05 (including Administrative Agent fee of \$39,999.49)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in two installments. The contribution of US\$2,109,935.70 shall be issued immediately after both parties have signed this Annex A. The second installment of US\$1,930,012.35 will be issued upon receipt of satisfactory substantive and financial reports from UNDP, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First installment	Second installment
UNDP	934,579.00	65,421.00	1,000,000.00	544,309.47	455,690.53
UNHABITAT	1,559,634.00	140,367.06	1,700,001.06	896,688.50	803,312.56
UNHCR	327,100.00	22,898.00	349,998.00	171,950.00	178,048.00
FAO	636,365.00	63,636.50	700,001.50	351,122.75	348,878.75
UNICEF	235,800.00	14,148.00	249,948.00	124,974.53	124,973.47
<i>Sub-total:</i>	<i>3,693,478.00</i>	<i>306,470.56</i>	<i>3,999,948.56</i>	<i>2,089,045.25</i>	<i>1,910,903.31</i>
AA-fee:	-	-	39,999.49	20,890.45	19,109.04
Total:	-	-	4,039,948.05	2,109,935.70	1,930,012.35

D. REPORTING

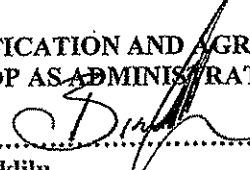
The first substantive progress report for the period through 31 October 2008 is due no later than 30 November 2008.

E. PAYMENT INSTRUCTIONS

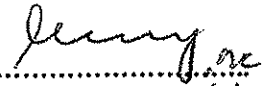
Upon signature of this Annex the funds shall be paid into the following account:

Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS (HS-SOM-005-026)

CERTIFICATION AND AGREEMENT BY UNDP AS ADMINISTRATIVE AGENT

Signed: 
 Bisrat Aklilu
 Executive Coordinator, MDTF Office
 Date: 21/2/2008

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 
 Warren Sach
 Controller
 Date: 14/1/08

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Strengthening Human Security by Fostering Peaceful Coexistence and Improving Citizen Security in Three Municipalities in the Department of Sonsonate
 Reference Number: UDP-SA-07-054
 MDTF Project No.: HS-SLV-101-054
 Time frame: 1 March 2008 to 31 August 2010 (30 Months)
 Locations: El Salvador
 Contributions Amount: US\$2,334,960 (including Administrative Agent fee of \$21,620.00)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in two installments. The contribution of US\$1,014,535.80 shall be issued immediately after both parties have signed this Annex. The second installment of US\$1,320,424.20 will be issued upon receipt of satisfactory substantive and financial reports from UNDP, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First installment	Second installment
UNDP	1,261,000.00	88,270.00	1,349,270.00	670,836.50	678,433.50
UNICEF	426,000.00	29,820.00	455,820.00	177,807.25	278,012.75
PAHO/WHO	330,000.00	23,100.00	353,100.00	102,008.45	251,091.55
ILO	145,000.00	10,150.00	155,150.00	54,489.75	100,660.25
<i>Sub-total:</i>	<i>2,162,000.00</i>	<i>151,340.00</i>	<i>2,313,340.00</i>	<i>1,005,141.95</i>	<i>1,308,198.05</i>
AA-fee:	-	-	21,620.00	9,393.85	12,226.15
Total:	-	-	2,334,960.00	1,014,535.80	1,320,424.20

D. REPORTING

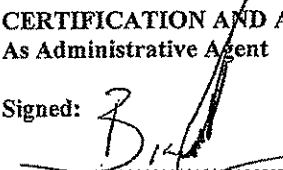
The first substantive progress report for the period through 28 February 2009 is due no later than 31 March 2009.

E. PAYMENT INSTRUCTIONS

Upon signature of this Annex the funds shall be paid into the following account:


Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS El Salvador (HS-SLV-101-054)

CERTIFICATION AND AGREEMENT BY UNDP
 As Administrative Agent

Signed: 

 Bisrat Aklilu
 Executive Coordinator, MDTF Office
 Date: 16/4/2008

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 

 Warren Sach OIC, OPRSA
 Controller
 Date: 10 APRIL 2008

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Enhancing Human Security in the Former Nuclear Test Site of Semipalatinsk
 Reference Number: UDP-CA-06-044
 MDTF Project No.: HS-KAZ-003-044
 Time frame: 1 November 2007 to 31 October 2010
 Locations: Kazakhstan
 Contributions Amount: US \$1,978,698 (including Administrative Agent fee of \$18,321.04)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in three instalments. The first instalment of US\$859,858.92 for first year shall be issued immediately after both parties have signed this Annex. The second instalment of US\$683,967.54 and the third instalment of US\$434,871.54 will be issued upon receipt of satisfactory substantive and financial reports from UNDP, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First instalment	Second instalment	Third instalment
UNDP	1,055,428.00	73,879.96	1,129,307.96	404,143.28	421,271.84	303,892.84
UNICEF	523,700.00	36,659.00	560,359.00	313,274.60	163,185.70	83,898.70
UNFPA	253,000.00	17,710.00	270,710.00	124,120.00	99,510.00	47,080.00
<i>Sub-total:</i>	<i>1,832,128.00</i>	<i>128,248.96</i>	<i>1,960,376.96</i>	<i>841,537.88</i>	<i>683,967.54</i>	<i>434,871.54</i>
AA-fee:	-	-	18,321.04	18,321.04	-	-
Total:	-	-	1,978,698.00	859,858.92	683,967.54	434,871.54

D. REPORTING


The first substantive progress report for the period through 31 October 2008 is due no later than 30 November 2008.

E. PAYMENT INSTRUCTIONS

Upon signature of this Annex the funds shall be paid into the following account:


Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS (HS-KAZ-003-044)

CERTIFICATION AND AGREEMENT BY UNDP
 As Administrative Agent

Signed: 

 Bisrat Akililu
 Executive Coordinator, MDTF Office
 Date: 21/11/2007

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 

 Warren Sach
 Controller
 Date: 16/11/07

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Community Reconciliation through Poverty Reduction
 Reference Number: UDP-CC-06-048
 MDTF Project No.: HS-BIH-002-048
 Time frame: 1 November 2007 to 31 October 2009
 Locations: Bosnia and Herzegovina
 Contributions Amount: US \$2,286,269 (including Administrative Agent fee of \$20,000)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in two instalments. The first instalment of US\$ 996,013.92 shall be issued immediately after both parties have signed this Annex. The second instalment of US\$ 1,300,255.08 will be issued upon receipt of satisfactory substantive and financial reports from UNDP, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First installment	Second installment
UNDP	1,837,634.00	128,635.30	1,966,269.30	808,813.92	1,157,455.38
UNESCO	272,727.00	27,272.70	299,999.70	167,200.00	132,799.70
<i>Sub-total:</i>	<i>2,110,361.00</i>	<i>155,908.00</i>	<i>2,266,269.00</i>	<i>976,013.92</i>	<i>1,290,255.08</i>
AA-fee:	-	-	20,000.00	20,000.00	-
Total:	-	-	2,286,269.00	996,013.92	1,290,255.08

D. REPORTING

The first substantive progress report for the period through 31 October 2008 is due no later than 30 November 2008.

E. PAYMENT INSTRUCTIONS

Upon signature of this Annex the funds shall be paid into the following account:

Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS (HS-BIH-002-048)

CERTIFICATION AND AGREEMENT BY UNDP

As Administrative Agent

Signed: 

Bisrat Akhlu
 Executive Coordinator, MDTF Office

Date: 21/11/2007

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 

Warren Sach
 Controller

Date: 16/11/07

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Basic education/literacy, income & employment security for vulnerable people including children and women in Bhutan
 Reference number: UDP-SA-06-047
 MDTF project number: HS-BTN-001-047
 Time frame: 1 November 2007 to 30 April 2010
 Locations: Bhutan
 Contributions Amount: \$2,175,449.10 (inclusive of Administrative Agent Fee: \$21,539.10)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in two instalments. The first instalment of US\$1,421,848.10 shall be issued immediately after both parties have signed this Annex. The second instalment of US\$753,601.00 will be issued upon receipt of satisfactory substantive and financial reports from the Administrative Agent, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First instalment	Second instalment
UNDP	1,018,000.00	71,260.00	1,089,260	624,050.75	465,209.25
UNFPA	117,000.00	8,190.00	125,190	81,052.50	44,137.50
WFP	402,000.00	28,140.00	430,140	277,932.50	152,207.50
UNICEF	476,000.00	33,320.00	509,320	417,273.25	92,046.75
<i>Sub-total:</i>	<i>2,013,000.00</i>	<i>140,910.00</i>	<i>2,153,910.00</i>	<i>1,400,309.00</i>	<i>753,601.00</i>
AA-fee:	-	-	21,539.10	21,539.10	-
Total:	-	-	2,175,449.10	1,421,848.10	753,601.00

D. REPORTING

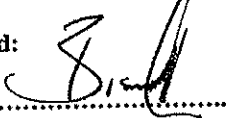
The first substantive progress report for the period through 31 October 2008 is due no later than 30 November 2008.

E. PAYMENT INSTRUCTIONS

Upon signature of this Annex the funds shall be paid into the following account:


Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: HS-BTN-001-047

CERTIFICATION AND AGREEMENT BY UNDP
 As Administrative Agent

Signed: 

 Bisrat Akilu
 Executive Coordinator, MDTF Office
 Date: 21/11/2007

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 

 Warren Sach
 Controller
 Date: 16/XI/07.

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Lokichokio, Kakuma and Dadaab host community project
 Reference Number: UDP-AF-06-050
 MDTF Project No.: HS-KEN-006-050
 Time frame: 1 November 2007 to 31 October 2010
 Locations: Kenya
 Contributions Amount: US\$2,016,924.44 (including Administrative Agent fee of \$9,745.68)
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in two installments. The contribution of US\$1,194,907.64 shall be issued immediately after both parties have signed this Annex. The second installment of US\$ 822,016.80 will be issued upon receipt of satisfactory substantive and financial reports from UNDP, consolidating the reports of the UN Participating Organizations to the Joint Programme.

Agency	Project cost	PSC	Total project budget	First installment	Second installment
UNDP	974,568.00	68,219.76	1,042,787.76	644,212.76	398,575.00
UNICEF	469,380.00	32,856.60	502,236.60	261,829.00	240,407.60
UNHCR	220,000.00	15,400.00	235,400.00	144,450.00	90,950.00
WFP	211,920.00	14,834.40	226,754.40	134,670.20	92,084.20
<i>Sub-total:</i>	<i>1,875,868.00</i>	<i>131,310.76</i>	<i>2,007,178.76</i>	<i>1,185,161.96</i>	<i>822,016.80</i>
AA-fee:	-	-	9,745.68	9,745.68	-
Total:	-	-	2,016,924.44	1,194,907.64	822,016.80

D. REPORTING

The first substantive progress report for the period through 31 October 2008 is due no later than 30 November 2008.

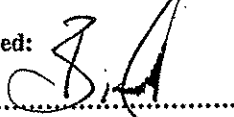
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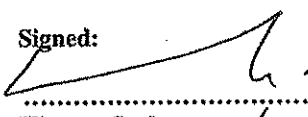
Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS Kenya (HS-KEN-006-050)

CERTIFICATION AND AGREEMENT BY UNDP
 As Administrative Agent

CERTIFICATION AND AGREEMENT BY THE UN

Signed: 

 Bisrat Akilu
 Executive Coordinator, MDTF Office
 Date: 21/11/2007

Signed: 

 Warren Sach
 Controller
 Date: 16/12/07

FORM OF SPECIFIC COUNTRY CONTRIBUTION ANNEX

A. PROJECT SUMMARY

Project title: Restoring Livelihoods in Grenada after Hurricanes Ivan and Emily
 Reference Number: UDP-CC-06-041
 MDTF Project No.: HS-GRD-004-041
 Time frame: 1 November 2007 to 30 April 2009
 Locations: Grenada
 Contributions Amount: US \$998,740.51
 Donor: United Nations Trust Fund for Human Security

B. PROJECT DESCRIPTION AND IMPLEMENTATION

The contribution governed by this Annex shall be utilized exclusively for, and in accordance with, the attached Joint Programme Document.

C. SCHEDULE OF PAYMENTS

This contribution will be allocated in one installment. The contribution of US\$998,740.51 shall be issued immediately after both parties have signed this Annex.

Agency	Project cost	PSC	Total project budget	First installment
UNDP	580,393.00	40,627.51	621,020.51	621,020.51
FAO	245,200.00	24,520.00	269,720.00	269,720.00
UNICEF	61,500.00	4,305.00	65,805.00	65,805.00
UNIFEM	39,500.00	2,695.00	42,195.00	42,195.00
<i>Sub-total:</i>	<i>926,593.00</i>	<i>72,147.51</i>	<i>998,740.51</i>	<i>998,740.51</i>
AA-fee:	-	-	-	-
Total:	926,593.00	72,147.51	998,740.51	998,740.51

D. REPORTING

The first substantive progress report for the period through 31 October 2008 is due no later than 30 November 2008.

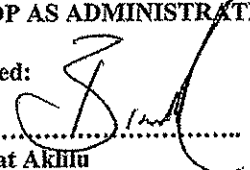
E. PAYMENT INSTRUCTIONS

Upon signature of this Annex the funds shall be paid into the following account:

Account Details: Account Name: UNDP Contributions Account
 Account Number: 015-002284
 Bank Name: JP Morgan Chase Bank International Agencies Banking
 Swift Code: CHASUS33
 ABA No: 021000021
 Reference: UNTFHS (HS-GRD-004-041) - Restoring Livelihoods in Grenada

CERTIFICATION AND AGREEMENT BY UNDP AS ADMINISTRATIVE AGENT


Signed:



 Bisrat Akhlu
 Executive Coordinator, MDTF Office
 Date: 26/11/2007

CERTIFICATION AND AGREEMENT BY THE UN

Signed:



 Warren Sach
 Controller
 Date: 20/11/07