

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA website)

13 July 2010

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:	CFIA-A14 (RLA/08/901 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$ 399,960				
Location:	Americas Region				
MC Approval Date:	December 2008				
Programme Duration:	24 months (probable extension)	Starting Date:	December 2008	Completion Date:	December 2010
Funds Committed:	\$69,178			Percentage of Approved:	17.30%
Funds Disbursed:	\$67,583			Percentage of Approved:	16.90%
Expected Programme Duration:	4836 months	Forecast Final Date:	December 201 24	Delay (Months):	2412 months

Outcomes:	Achievements/Results:	Percentage of planned:
1. Planning and organization of the Second Steering Committee Meeting (SCM2) (Dallas Fort Worth, USA, from 22 to 23 June 2010)	Membership increased to 20 States representing more than half of the Americas. Developed: <ul style="list-style-type: none"> • Methodology and Guidelines for Airport Evaluations. • Template for Aviation Public Health Emergency Preparedness Plan. • CAPSCA web site. 	100%

Qualitative achievements against outcomes and results:
- Support to the organization of the Second Steering Committee Meeting

¹ The term "programme" is used for projects, programmes and joint programmes.