

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
April – June 2010

Participating UN or Non-UN Organization:	International Organization for Migration (IOM)	UNCAPAHI Objective(s) covered:	Objective 6: Continuity under pandemic conditions With reference to Objective 3: Human Health: Objective 5: Public information and communication for behavior change		
Implementing Partner(s):	IOM, National agencies, NGOs and relevant UN agencies and H2P partners				
Programme Number:	CFIA-B9				
Programme Title:	Pandemic Preparedness For Migrants And Host Communities(Phase II)				
Total Approved Programme Budget:	\$ 990,000				
Location:	Cambodia, Egypt, Thailand ,Vietnam with global coordination from Geneva, Switzerland				
MC Approval Date:	14 November 2008				
Programme Duration:	12 months	Starting Date:	January 2009	Completion Date:	December 2009
Funds Committed:	\$ 990,000			Percentage of Approved:	100%
Funds Disbursed:	\$ 975817*			Percentage of Approved:	99%
Expected Programme Duration:	12 months	Forecast Final Date:	2009	Delay (Months):	06

Outcomes:	Achievements/Results:	Percentage of planned:
Geneva	This is project is in its final stages	
Project reviews conducted in Egypt and Nigeria	IOM Geneva provided support to IOM Cairo and IOM Abuja to conduct a review of the respective projects. An independent consultant was hired. The consultant's reports were made available to IOM Cairo and IOM Abuja. Lessons will be learned from this review	
Qualitative achievements against outcomes and results:		

¹ The term "programme" is used for projects, programmes and joint programmes.

* Activities conducted in June have not been charged to this project code at the time of preparing this report. All funds have been committed at this stage

Cairo and Nigeria were selected to be part of a review, as one is a regional office and another is a country office. A consultant was hired to conduct a review of activities and conducted a SWOT analysis. Information from this review will inform future activities.