

**CENTRAL FUND FOR INFLUENZA ACTION**  
**PROGRAMME<sup>1</sup> QUARTERLY PROGRESS UPDATE**

*as of 30 of June 2010*

<b>Participating UN or Non-UN Organization:</b>	<b>ILO</b>	<b>UNCAPAHI Objective(s) covered:</b>	<b>Objective 3: Human Health Objective 5: Communication: Public Information and Supporting Behaviour Change Objective 6: Continuity under Pandemic Conditions</b>		
<b>Implementing Partner(s):</b>	<b>ILO</b>				
<b>Programme Number:</b>	<b>CFIA-A18</b>				
<b>Programme Title:</b>	<b>Business Continuity in times of Pandemic – Protecting workers and businesses through preparedness measures</b>				
<b>Total Approved Programme Budget:</b>	<b>US\$ 127,421</b>				
<b>Location:</b>	<b>Jakarta</b>				
<b>MC Approval Date:</b>	<b>21 April 2010</b>				
<b>Programme Duration:</b>	<b>12 months</b>	<b>Starting Date:</b>	<b>02 May 2010</b>	<b>Completion Date:</b>	<b>03 May 2011</b>
<b>Funds Committed:</b>	<b>US\$ 22,137.00</b>			<b>Percentage of Approved:</b>	<b>17.37%</b>
<b>Funds Disbursed:</b>	<b>US\$ 0</b>			<b>Percentage of Approved:</b>	<b>0%</b>
<b>Expected Programme Duration:</b>	<b>9 months</b>	<b>Forecast Final Date:</b>	<b>23 March 2011</b>	<b>Delay (Months):</b>	<b>-</b>

<b>Outcomes:</b>	<b>Achievements/Results:</b>	<b>Percentage of planned:</b>
<b>1. Establish project office and assign staff/consultants</b>	<b>National Project Coordinator was recruited and project office was set up.</b>	<b>100 %</b>
<b>2. Develop an awareness training module on the prevention of Animal and Human Influenza (based</b>	<b>These project activities will start at the end of June 2010; hence the timeline for these activities will be adjusted accordingly.</b>	<b>0 %</b>

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.

on previous training modules)		
3. Collect country-specific Occupational Safety and Health (OSH) good practices and examples of private sector pandemic plans		0 %
4. Conduct questionnaire for company management on pandemic preparedness		0 %
5. Develop training module on guidance for developing company business continuity plans (BCP)		0 %
6. Organize tripartite national consultation workshops with involvement of private sector to formulate Codes of Practices for prevention and model plans for preparedness		0 %
7. Organize a refresher session for identified trainers who were trained during the former project phase		0 %
8. Organize Training of Trainers (TOT) for the existing workers' trainer network on OSH programme		0 %
9. Hold serial TOT training workshops for labour inspector together with OSH committee in selected target areas and sectors		0 %
<b>Qualitative achievements against outcomes and results:</b>		
<p>The disbursed funds indicated above were used to cover preparatory activities in relation to the project approval and implementation. The project office was established and a National Project Coordinator was recruited as full-time project staff.</p>		