

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on web)

31 DECEMBER 2009

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	6.1 Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:					
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport				
Total Approved Programme Budget:	US\$ 597,600 with US\$ 549,960 covered by the CFIA				
Location:	Africa Region				
MC Approval Date:	February 2008				
Programme Duration:	12 months (possible extension)	Starting Date:	March 2008	Completion Date:	
Funds Committed²:	155,200 USD			Percentage of Approved:	26%
Funds Disbursed:	155,200 USD			Percentage of Approved:	26%
Expected Programme Duration:	24 months	Forecast Final Date:	March 2010	Delay (Months):	12 months

Outcomes:	Achievements/Results:	Percentage of planned:
1. Improvement of cross organizational cooperation	Close contact has been maintained between ICAO, IATA and WHO over the past quarter. The latter two organizations, as well as OCHA and CDC attended the RAMT meeting in Johannesburg.	20 %
2. A preparedness plan established by States in compliance with the ICAO guidelines	In addition to States that had already expressed their interest in joining the project, formal correspondence has been exchanged with Cote d'Ivoire and Ghana for their participation in the programme.	15 %
3. International airports successfully evaluated	The Cape Town and Johannesburg international Airports were respectively evaluated on 19 October 2009 and 21/22	25 %

¹ The term "programme" is used for projects, programmes and joint programmes.

² The amount into parenthesis corresponds to the cost of the ICAO staff members. These costs are supported by ICAO as in-kind contribution to the project.

	<p>October. A simulation exercise also took place at Johannesburg Airport.</p> <p>It is envisaged that at least one International Airport of the State hosting the next Steering Committee meeting scheduled for the first semester of 2010 will be evaluated by the CAPSCA Airport evaluators.</p>	
<p>4. Network of experts established to provide on going advice on the subject</p>	<p>The 1st CAPSCA-Africa Regional Aviation Medicine Team meeting took place in Johannesburg on 23 October 2009. The meeting was attended by approximately forty (40) Administrations/ Airlines / Organizations.</p> <p>Officers from the ICAO Regional offices in Dakar and Nairobi who have been designated as Focal Points for pandemic planning also participated in this meeting. Furthermore, Dr. Malekani, Chief Medical officer of the Democratic Republic of Congo Civil Aviation Authority was appointed as CAPSCA Regional Coordinator for the French speaking States in the region.</p>	<p>35%</p>

Qualitative achievements against outcomes and results:

Emphasis has been put on the following points :

- Benefit for the States to join the CAPSCA project which is a cost-effective means for States to enhance their compliance with ICAO guidelines as well as the International Health Regulations (2005). The participation in the events that took place in South Africa over the past quarter within the framework of the CAPSCA project reflects an increasing level of awareness and interest regarding pandemic planning in the region. .
- Effectiveness of the airports evaluations as a training for the recipient state/administration
- Enhanced cooperation and coordination among the parties involved at the national and regional levels