

**CENTRAL FUND FOR INFLUENZA ACTION**  
**PROGRAMME<sup>1</sup> QUARTERLY PROGRESS UPDATE**

*As of 30 June 2010*

<b>Participating UN or Non-UN Organization:</b>	United Nations Office for the Coordination of Humanitarian Affairs – Pandemic Influenza Contingency (PIC) Regional hub for Southern Africa region			<b>UNCAPAHI Objective(s) covered:</b>	Objective 6: Continuity under pandemic conditions
<b>Implementing Partner(s):</b>	All funds will be managed and spent directly by OCHA; activities will be implemented together with UN and humanitarian country teams and governments in the Southern Africa region.				
<b>Programme Number:</b>	CFIA-B10				
<b>Programme Title:</b>	OCHA Pandemic Influenza Contingency work programme for Southern Africa				
<b>Total Approved Programme Budget:</b>	US\$ 324,456				
<b>Location:</b>	Southern Africa region, based from the OCHA Regional Office in Johannesburg				
<b>MC Approval Date:</b>	14 November 2008				
<b>Programme Duration:</b>	18 months	<b>Starting Date:</b>	15 January 2010	<b>Completion Date:</b>	30 June 2010
<b>Funds Committed:</b>	US\$ 324,456			<b>Percentage of Approved:</b>	100%
<b>Funds Disbursed:</b>	US\$ 324,456			<b>Percentage of Approved:</b>	100%
<b>Expected Programme Duration:</b>	18 months	<b>Forecast Final Date:</b>	30 June 2010	<b>Delay (Months):</b>	6 months

<b>Outcomes:</b>	<b>Achievements/Results:</b>	<b>Percentage of planned:</b>
UN and humanitarian country teams in Southern Africa and Eastern Africa more ready to maintain essential operations and assist their national host governments	<p>Follow-up activities were undertaken with UN country teams to support the revisions of pandemic preparedness plans.</p> <p><b>Tanzania:</b> Desk reviews were done on both national and UN plans and comments were sent to the focal points for improvement.</p> <p><b>Djibouti:</b> Follow up support was provided on the revision of Inter Agency Standing Committee Contingency plan for Djibouti and organization of a field simulation, to take place in the coming months.</p>	<p>- A total of 13 countries adopted the PIC planning framework for pandemic contingency planning. (Exceeds target of 5).</p> <p>- 16 countries updated the data on their state of readiness on the PIC tracker. (Exceeds target of 12).</p> <p>- 5 simulations carried out (100% of target of 5).</p>

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.

	<p><b>Malawi:</b> PIC provided recommendations on the UN's plan for Malawi at the request of the UN Resident Coordinator's Office</p> <p>At the end of May, PIC met with UN International Strategy for Disaster Reduction (ISDR) for Africa, based in Kenya to advise on support for the Burundi National Platform on pandemic influenza, as well as to explore collaboration possibilities between UNISDR Africa and PIC Regional Office for Southern and Eastern Africa on integration of pandemic influenza into the Hyogo Framework for Action. UNISDR and PIC are working to better incorporate pandemic influenza into priority 4 of the Hyogo Framework for Action (Reduce underlying risk factors).</p> <p>Support to UN Resident Coordinator's Office in Zambia was provided with guidance and assistance in the development of TOR for a national consultant to support the national government through the Disaster Management and Mitigation Unit (DMMU) on sectoral preparedness and development of Business Continuity Plans.</p>	
<p>Governments, UN and partners better prepared to support humanitarian response in a pandemic</p>	<p>Mombasa, Kenya, 24-27 May: PIC participated in the first regional planning meeting for the regional pandemic influenza simulation sponsored by United States Africa Command (AFRICOM) and WFP (Kenya, Tanzania, Uganda, Rwanda and Burundi). The simulation exercise will take place in October 2010. Discussions were also held with disaster management representatives from the 5 countries on their respective national pandemic preparedness plans. The Kenyan Government requested support from PIC on revision of their preparedness plan.</p> <p>During the mission to Kenya, PIC met with AFRICOM, discussing collaboration and support to Southern African countries. AFRICOM will organise Tabletop Exercises in several Eastern African countries with support and participation from PIC.</p>	<p>17 disaster management focal points were lobbied (exceeds target of 8)</p>
<p>Governments in restricted capacity developing countries in Southern and Eastern Africa improve their beyond-health preparedness for a sudden pandemic</p>	<p>Following the development of Makamba Province Contingency Plan, supported by the Regional Platform for Disaster Risk Reduction in Makamba, with the technical assistance of UNICEF and UNDP Burundi, PIC participated in an Inter Agency Standing Committee field simulation from 1-7 May. The objective was to test the preparedness and response plan focusing on climate risk and pandemic influenza. 40 participants from 30 organizations/ministries attended the simulation. The simulation highlighted the lack of readiness to face a pandemic. The simulation recommended strengthening national and provincial platform capacities and plans.</p>	<p>6 briefings and presentations were made to governments and regional bodies (exceeds target of 4).</p> <p>5 meetings for regional organizations (exceeds target of 4).</p>

	<p>A follow-up discussion to plan the next steps was organised on 18 May to agree on the support that would need to be provided to the national platform for disaster reduction. .</p>	
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<p><b>Qualitative achievements against outcomes and results:</b></p>
<p>Following the approval of a no-cost extension for the project, all funds were spent by April 2010. This report covers the 6<sup>th</sup> quarter of activity under this project.</p> <p>PIC Johannesburg has given priority to providing support to CFIA fund for Resident Coordinators small projects, as well as to working closely with UN Country Teams to integrate Pandemic Influenza into multi-hazard contingency planning in the region. A good working relationship has been established with UNISDR in Nairobi, which has strengthened this objective.</p>