

CENTRAL FUND FOR INFLUENZA ACTION

PROGRAMME¹ QUARTERLY PROGRESS UPDATE

As of 15th January 2010

Participating UN or Non-UN Organization:	UN Office for the Coordination of Humanitarian Affairs (OCHA)	UNCAPAHI Objective(s) covered:	Objective 6: Continuity under pandemic conditions		
Implementing Partner(s):	All funds disbursed will be managed by selected implementing agencies within UN country teams.				
Programme Number:	CFIA-B11				
Programme Title:	Pandemic Preparedness Small Project Funding Facility for UN Resident Coordinators				
Total Approved Programme Budget:	US\$ 400,000				
Location:	Countries with restricted implementation capacity (humanitarian preparedness)				
MC Approval Date:	14 November 2008				
Programme Duration:	12 months	Starting Date:	01 February 2009	Completion Date:	28 February 2010
Funds Committed:	US\$ 400,000			Percentage of Approved:	100%
Funds Disbursed:	US\$ 209,743			Percentage of Approved:	52%
Expected Programme Duration:	1.5 years	Forecast Final Date:	28 August 2010	Delay (Months):	6 months

Outcomes:	Achievements/Results:	Percentage of planned:
UN country teams support small projects which make a significant impact in stimulating greater progress in multisectoral pandemic preparedness in low capacity countries.	<p><u>1. Zambia</u> <i>Report from UNDP Zambia awaited and to be added soon.</i></p> <p><u>2. Mozambique</u></p> <p>The UNCT Mozambique has carried out strong advocacy to other humanitarian organizations, other key ministries/sectors, the private sector and NGOs for their involvement in pandemic preparedness which resulted in the participation of all key ministries, private sector actors and NGOs in the table top exercise held on 26 January 2010. The table top exercise recommended 15 actions and among them is the revision of the current plan in line with the Whole-of-society approach. A revision committee group has been established and is currently revising the plan.</p> <p>The Ministry of Health also produced public awareness materials (pamphlets and brochures) and disseminated to communities at risk, rendering them well-informed on Influenza A H1N1 prevention.</p>	All 4 of the 4 projects are now making strong progress (100%). (We have not yet received the 4 th quarter reporting from the Zambia country team but this will be added asap).

¹ The term "programme" is used for projects, programmes and joint programmes.

	<p>A national workshop trained Rapid Response Teams (RRT) of clinicians, epidemiologists and IHR focal points from all provinces, and national and provincial response teams are in place whose remit includes a management of Influenza A H1 N1 component.</p> <p>The UN Technical group on Pandemic Influenza had a one day workshop to update its preparedness and response plan. The Humanitarian Country Team is consolidating the plan with their inputs.</p> <p>The project in Mozambique is making excellent progress with strong national leadership. Many of the achievements coming out of Mozambique are now being shared with other countries as examples of best practice.</p> <p><i>Expenditure to date:</i> \$40,330 (balance: \$36,670)</p> <p><u>3. Nigeria</u></p> <p>The following key actions and achievements have been implemented through the CFIA support:</p> <p>The expanded Pandemic Preparedness and Response Committee met to review progress and share updates. Members from key sectors like Health, Defence, Law and Order, Finance, Transport, Communication, Energy, Food, Water and the National Emergency Management Agency attended. The meeting was organized by the Ministry of Health with support from Development Partners.</p> <p><u>Finalization of Plan:</u> The Ministry of Health has approved the draft of the National Pandemic Influenza Preparedness and Response Plan and dissemination is ongoing.</p> <p><u>Simulation Exercise:</u> Arrangements to undertake a simulation exercise are underway following an earlier postponement in December 2009 by the Ministry of Health due to administrative changes that were ongoing in the Ministry at the time.</p> <p><u>Inter-agency Contingency Planning:</u> The UNCT is re-establishing the Emergency Preparedness and Response Thematic Group to coordinate overall disaster preparedness and planning through which pandemic will be integrated into the overall humanitarian work in Nigeria for sustainability.</p> <p><u>Resource Mobilization:</u> The Influenza Pandemic planning process has led to mobilization of resources from other partners in Nigeria. This includes CDC Nigeria, the World Bank , USAID and WHO.</p> <p><i>Expenditure to date:</i> \$54,214.83 (balance: \$25,785.17)</p>	
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<p>Qualitative achievements against outcomes and results:</p>
<p>Projects have reported good results. As a result of strong national ownership, the project in Mozambique has highlighted what can be achieved in terms of multi sectoral preparedness and is a useful advocacy tool for stimulating similar activities in other regional countries.</p> <p>For administrative purposes, this CFIA programme has been split into two separate reports – B11 (first tranche of funding from USAID) and A16 (second tranche of funding from DFID) to differentiate between the USAID and DFID funds.</p>