

# CENTRAL FUND FOR INFLUENZA ACTION

## PROGRAMME<sup>1</sup> QUARTERLY PROGRESS UPDATE

*As of 15<sup>th</sup> January 2010*

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| <b>Participating UN or Non-UN Organization:</b> | UN Office for the Coordination of Humanitarian Affairs (OCHA)                                  | <b>UNCAPAHI Objective(s) covered:</b> | Objective 6: Continuity under pandemic conditions |                                |                  |
| <b>Implementing Partner(s):</b>                 | All funds disbursed will be managed by selected implementing agencies within UN country teams. |                                       |   |                                |                  |
| <b>Programme Number:</b>                        | CFIA-B11   |                                       |   |                                |                  |
| <b>Programme Title:</b>                         | Pandemic Preparedness Small Project Funding Facility for UN Resident Coordinators              |                                       |   |                                |                  |
| <b>Total Approved Programme Budget:</b>         | US\$ 400,000   |                                       |   |                                |                  |
| <b>Location:</b>                                | Countries with restricted implementation capacity (humanitarian preparedness)                  |                                       |   |                                |                  |
| <b>MC Approval Date:</b>                        | 14 November 2008   |                                       |   |                                |                  |
| <b>Programme Duration:</b>                      | 12 months  | <b>Starting Date:</b>                 | 01 February 2009                                  | <b>Completion Date:</b>        | 28 February 2010 |
| <b>Funds Committed:</b>                         | US\$ 400,000   |                                       |   | <b>Percentage of Approved:</b> | 100%             |
| <b>Funds Disbursed:</b>                         | US\$ 209,743   |                                       |   | <b>Percentage of Approved:</b> | 52%              |
| <b>Expected Programme Duration:</b>             | 1.5 years  | <b>Forecast Final Date:</b>           | 28 August 2010                                    | <b>Delay (Months):</b>         | 6 months         |

| <b>Outcomes:</b>  | <b>Achievements/Results:</b>   | <b>Percentage of planned:</b>   |
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| UN country teams support small projects which make a significant impact in stimulating greater progress in multisectoral pandemic preparedness in low capacity countries. | <p><b><u>1. Zambia</u></b><br/><i>Report from UNDP Zambia awaited and to be added soon.</i></p> <p><b><u>2. Mozambique</u></b></p> <p>The UNCT Mozambique has carried out strong advocacy to other humanitarian organizations, other key ministries/sectors, the private sector and NGOs for their involvement in pandemic preparedness which resulted in the participation of all key ministries, private sector actors and NGOs in the table top exercise held on 26 January 2010. The table top exercise recommended 15 actions and among them is the revision of the current plan in line with the Whole-of-society approach. A revision committee group has been established and is currently revising the plan.</p> <p>The Ministry of Health also produced public awareness materials (pamphlets and brochures) and disseminated to communities at risk, rendering them well-informed on Influenza A H1N1 prevention.</p> | All 4 of the 4 projects are now making strong progress (100%). (We have not yet received the 4 <sup>th</sup> quarter reporting from the Zambia country team but this will be added asap). |

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

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|  | <p>A national workshop trained Rapid Response Teams (RRT) of clinicians, epidemiologists and IHR focal points from all provinces, and national and provincial response teams are in place whose remit includes a management of Influenza A H1 N1 component.</p> <p>The UN Technical group on Pandemic Influenza had a one day workshop to update its preparedness and response plan. The Humanitarian Country Team is consolidating the plan with their inputs.</p> <p>The project in Mozambique is making excellent progress with strong national leadership. Many of the achievements coming out of Mozambique are now being shared with other countries as examples of best practice.</p> <p><i>Expenditure to date:</i> \$40,330 (balance: \$36,670)</p> <p><b><u>3. Nigeria</u></b></p> <p>The following key actions and achievements have been implemented through the CFIA support:</p> <p>The expanded Pandemic Preparedness and Response Committee met to review progress and share updates. Members from key sectors like Health, Defence, Law and Order, Finance, Transport, Communication, Energy, Food, Water and the National Emergency Management Agency attended. The meeting was organized by the Ministry of Health with support from Development Partners.</p> <p><b><u>Finalization of Plan:</u></b> The Ministry of Health has approved the draft of the National Pandemic Influenza Preparedness and Response Plan and dissemination is ongoing.</p> <p><b><u>Simulation Exercise:</u></b> Arrangements to undertake a simulation exercise are underway following an earlier postponement in December 2009 by the Ministry of Health due to administrative changes that were ongoing in the Ministry at the time.</p> <p><b><u>Inter-agency Contingency Planning:</u></b> The UNCT is re-establishing the Emergency Preparedness and Response Thematic Group to coordinate overall disaster preparedness and planning through which pandemic will be integrated into the overall humanitarian work in Nigeria for sustainability.</p> <p><b><u>Resource Mobilization:</u></b> The Influenza Pandemic planning process has led to mobilization of resources from other partners in Nigeria. This includes CDC Nigeria, the World Bank , USAID and WHO.</p> <p><i>Expenditure to date:</i> \$54,214.83 (balance: \$25,785.17)</p> |  |
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|  | <p><b><u>4. Lao PDR</u></b></p> <p>Following the revision to the terms of reference for the recruitment of the project consultant during the previous reporting period, the consultant was contracted on 3 December. The consultant will continue through until 30 March 2010. Following meetings with the Director of the National Emerging Infectious Disease Coordination Unit (NEIDCO) and the UNCT Pandemic Influenza Working Group, one of the first tasks of the consultant has been to compile for publication the outcomes of the multi-sectoral simulation exercise that took place in Vientiane in August 2009. In addition, the consultant has been tasked with preparing a document on the pandemic experience in Lao PDR from 2004 to 2011. This publication will record the history of the pandemic process from H5N1 (bird flu) to the H1N1 influenza pandemic and will serve as institutional memory for NEIDCO and the UNCT.</p> <p>The following specific project activities were undertaken during the 4<sup>th</sup> quarter:</p> <p><b><u>Activity 1.</u></b> An IFRC study on legal and institutional framework for disasters and communicable diseases completed on 30 September comprehensively reviewed the legal setup for health legislation and made recommendations that a UNDP project entitled “Institutional Strengthening and Capacity Building for Disaster Risk Management In Lao PDR” will take forward from October 2009 to December 2011. The project will focus on following through on the IFRC recommendations to ensure that they become law.</p> <p><b><u>Activity 2.</u></b> A desk top consultancy review will result in a publication entitled “Progress on Pandemic Management in Lao PDR from 2004-2011”. The objective of the publication is to document achievements and lessons learned and to provide a roadmap beyond 2010. This will contribute to the institutional memory which currently is vested in ad hoc reports and short term international consultants. The consultant has produced a first draft which is being reviewed by the UNCT Pandemic Working Group and NEIDCO. A final document will be presented for review at the end of the consultancy.</p> <p>Project implementation is now at full strength following the recruitment of the consultant.</p> <p><i>Expenditure to date: \$55,198 (balance: \$32,802)</i></p> |  |
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| <p><b>Qualitative achievements against outcomes and results:</b></p>   |
| <p>Projects have reported good results. As a result of strong national ownership, the project in Mozambique has highlighted what can be achieved in terms of multi sectoral preparedness and is a useful advocacy tool for stimulating similar activities in other regional countries.</p> <p>For administrative purposes, this CFIA programme has been split into two separate reports – B11 (first tranche of funding from USAID) and A16 (second tranche of funding from DFID) to differentiate between the USAID and DFID funds.</p> |