

Guinea Bissau Peace building Fund Project Summary

STATUS REPORT AS OF 30/06/2010

Recipient UN Organization:	UN Office for Project Services (UNOPS)	PBF Priority Area:	Security Sector Reform		
Implementing Partner(s):	Ministry of National Defense				
Project Number:	PBF/GNB/B-2				
Project Title:	Rehabilitation of Military Barracks				
Total Approved Project Budget	US\$ 1,905,000				
Funds Committed:	US\$ 629,289.06	Percentage of Approved:	33 %		
Funds Disbursed:	US\$ 590,313.82	Percentage of Approved:	31 %		
SC Approval Date:	29 May 2008				
Expected Project Duration:	18 Months	Forecast Final Date:	December 2009	Delay (Months):	16 at least

Outputs:	Progress:	Percentage of planned:
<p>Output 1: Rehabilitation of military barracks (totally) in 3 locations/units</p> <p>Output 2: Rehabilitation / construction of water boreholes.</p> <p>Output 3: Electrical wiring reviewed and alternative energy supplied.</p>	<ul style="list-style-type: none"> • The first bids concluded on April 2010 for the execution of the works rehabilitation in Gabu and Quebo military barracks was submitted for award. Unfortunately, due to some discrepancies on the strategy developed, UNOPS Headquarters Committee recommended the rejection of the submission during his 19th meeting of May 10, 2010. It is important to also underline that only one supplier bided for water tanks facility and one for solar panels; this was considered as insufficient for a fair competition. • Not to delay more the works in the field and due to the rainy season, the SNOC evaluation committee has decided to postpone the water tanks and solar panels and to focus first on the works rehabilitation. The water tanks facility and solar panels will be subject to another tender later on, depending on the availability of the remaining fund on the budget. • A re-tender for the works rehabilitation of Gabu and Quebo military barracks was re-launched through an emergency procedure on June 14, 2010. The technical and financial assessment was concluded on June 25. The submission was sent to the committee on June 29, 2010 for award. • Concerning the Amura fortress, UNOPS technical team provides support and guidance to Armed Forces on the roof covering of some buildings financed by the government. • At the same time, UNOPS technical team has elaborated the list of building materials and estimated costs (XOF 45 871 005) for the first phase (composed of 3 buildings) of the rehabilitation works in Amura. The list has been reviewed and approved by the Ministry of Defense and the 	N.A.

	project management committee. A tender will be launched in early august 2010 to select the supplier.	
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Qualitative achievements against expected results:
<p>The actual financial analysis has shown that the remaining budget will not suffice to undertake water tanks facility and solar panels supply. Additional funds will then be necessary to achieve these two infrastructures for Gabu and Quebo military barracks.</p> <p>The bids concerning the rehabilitation works in Gabú and Quebo were re-launched and the evaluation of the offers has been concluded on end of June 2010. The works is planned to start in the field on July 2010.</p> <p>The UNOPS technical team has defined the necessary building materials for the first phase of the rehabilitation of Amura fortress that was chosen by military authorities to host the Guinea Bissau Armed forces Headquarters. The bid for the acquisition of building materials will be launched on early august 2010.</p>