



PROGRESS REPORT

Reporting UN Organization	: United Nations Development Programme
Country	: Lebanon
Project No.	: <u>LRF 7 / 00058325</u>
Project Title	: <u>Support to the Social Inter Ministerial Committee</u>
LRF Signature date	: November 2007
Project Start date	: November 2007
Project Timeframe	: November 07 – September 2011
Reporting Period	: April - June 2010

I. PURPOSE

Project Summary:

The Project “Enhance the Performance of the Social Sector” aims at supporting the implementation of a number of reform initiatives that were called upon in the Social Action Plan to be undertaken by the inter-ministerial committee for Social Issues. The Project calls for supporting the Inter-Ministerial Committee to enhance the performance of the Social Sector in the country through increased coordination in the implementation of social programs and provision of social services as well as in devising and building consensus around a social development strategy.

Project Objectives and outcomes:

1. Elaborate a national social development policy, strategy and related implementation plan
Outcomes
 - National comprehensive and integrated social strategy elaborated
 - Implementation plan designed (including time frame, budget and performance indicators)
 - Consensus around the plan built
2. Enhance effectiveness in social service delivery and implementation of social programs between public agencies
Outcome
 - Duplication in the delivery of social services among the social ministries reduced
3. Enhance effectiveness in the implementation of local development initiatives
Outcomes
 - Exhaustive mapping of local development initiatives completed
 - Framework of national needs and priorities defined
 - Consensus around needs and priorities built

Project Linkages to National Priorities and Reconstruction Goals:

The Project is actually the implementation tool of many of the Social Action Plan recommendations. The Social Action Plan that was prepared submitted by the government to the Paris III donors' conference back in January 2008 called for a number of initiatives to enhance the performance of the social sector. The initiatives include the elaboration of a social strategy which represents the government's vision and policy to improve the social conditions of the population and to push the social development forward. In addition to the social strategy, the Social Action Plan emphasized the need for increasing coordination and synchronization in the delivery of social services and programs and the implementation of local development initiatives; both are crucial to improve efficiency in public social spending and implementation of social interventions.

Project Implementation Partners:

International Partners: United Nations Development Program
National Partners: Ministry of Social Affairs and the Inter-Ministerial Committee for Social Issues

II. RESOURCES

	<i>As of December 31st, 2009</i>	<i>As of March 31st, 2010</i>	<i>As of June 30th, 2010</i>
Total budget approved	\$270,000.00		
Disbursements	\$99,127.91		
Available Balance	\$170,872.09		
Commitments for next quarter	USD 41,843.00		

CATEGORY	TOTAL BUDGET (USD)	TOTAL EXP. TO DATE (USD)	TOTAL EXP. TO DATE (USD)	TOTAL EXP. TO DATE (USD)
Personnel	180,000.00	92,642.91	92,642.91	92,642.91
Training	35,000.00	0.00	0.00	0.00
Miscellaneous	36,100.00	0.00	0.00	0.00
Agency Management Support (7%)	18,900.00	6,485.00	6,485.00	6,485.00
Total	270,000.00	99,127.91	99,127.91	99,127.91

III. RESULTS

Progress in Project Implementation:

	Activities	Status
Project Outputs Output 1: A national social strategy and related work plan developed.	<ul style="list-style-type: none"> Develop the social strategy – conduct desk review and situational analysis 	Completed
	<ul style="list-style-type: none"> Elaborate vision statement, pillars and elements of social strategy and share with technical team 	Completed
	<ul style="list-style-type: none"> Consult with stakeholders including government officials, international organizations, experts, and CSOs on elements, priorities and activities for social strategy 	Completed
	<ul style="list-style-type: none"> Elaborate draft social strategy 	Completed
	<ul style="list-style-type: none"> Present draft strategy to the technical team of the Inter-ministerial committee for comments and feedback 	Completed
	<ul style="list-style-type: none"> Organize national workshop to present and discuss strategy 	Preparation for workshop initiated
Output 2: Provision of Social Services and implementation of programs coordinated between MoSA, MoPH and MEHE	<ul style="list-style-type: none"> Identify duplicated programs between ministries of Social Affairs, Public Health, and Education and Higher Education 	Almost completed
	<ul style="list-style-type: none"> Organize/coordinate working sessions/ meetings to discuss and reach consensus on actions to reduce duplication 	On going
Output 3: Implementation of local development initiatives better coordinated and synchronized with needs and priorities – an electronic portal to coordinate local development initiatives developed and functioning	<ul style="list-style-type: none"> Coordinate/support the establishment of national database of local development initiatives 	Completed / Under final revision
	<ul style="list-style-type: none"> Contract website/portal developing company 	Completed
	<ul style="list-style-type: none"> Compile data on social indicators, projects, and concerned organization from different ministries and public institutions 	Initiated

Implementation Constraints and Lessons Learned:

The constraints in implementation lie in two initiatives: 1) the level of cooperation the different ministries would grant to provide the needed data; and 2) the efficiency in endorsing the social strategy – once completed – by the Council of Ministries.

IV. FUTURE WORK PLAN

Future work-plan for the second quarter of 2010 include:

1. Social Strategy:
 - a. Comment on and modify first draft of strategy
 - b. Organize national workshop to present and discuss draft strategy
 - c. Modify draft based on feedback from workshop
 - d. Endorse strategy by Council of Ministers

2. Duplication:
 - a. Finalize report on duplication.
 - b. Establish joint committee between MoSA and MoPH to recommend coordination mechanisms for delivery of services and implementation of programs between the two ministries.

3. Framework of developmental needs and priorities / Development of Electronic Portal to Coordinate Local Development Initiatives
 - a. Meet and coordinate with the different concerned ministries
 - b. Collect and compile data
 - c. Initiate the development of the portal

Adjustments to strategies, outcomes or outputs:

No adjustments have taken place