

United Nations Development Group Iraq Trust Fund
Project #:E3-18
Date and Quarter Updated: April –June, 2nd quarter 2010

Participating UN Organisation: United Nations Office for Project Services (UNOPS) and United Nations Children Fund (UNICEF)	Sector: : WATSAN
Government of Iraq – Responsible Line Ministry: Ministry of Municipalities and Public Works (MMPW)/ MoMT/KRG	

Title	Strengthening Capacity for Management of Unaccounted-For Water (UFW)				
Geographic Location	Nation Wide with two specific pilot areas in Anbar and Najaf Governorates				
Project Cost	US\$2,840,100, UNOPS part= 1,831,638 UNICEF part = US\$1,018,462)				
Duration	18 months				
Approval Date (SC)	11 April 2010	Starting Date	April 30 2010	Completion Date	30 November 2011
Project Description	Strengthen Capacity for Management of Unaccounted-For Water (UFW) Programme is an integrated approach through joint UNOPS and UNICEF participation, where the capacity of the two agencies address the water consumption reduction due to the non-availability of water in reference to quality and quantity of water				

Development Goal and Immediate Objectives

The Development Goal of the project is to enhance the capacity of the governorate staff, which will lead to improved water management in the two governorates in line with goals set by the National Development Strategy for Iraq long-term objectives for 2007-2010 and the objectives of the International Compact Iraq as described in the Results Framework under NDS/ICI Priorities benefitting the Iraqi population in the 18 governorates of Iraq.

Immediate objectives:

1. To provide a comprehensive purpose-based training in management of Unaccounted for Water (UFW) for the MMPW, Governorate Departments and the Governorate Councils in the 18 governorates, specifically for the personnel's working in Water Authorities.
2. The counterparts' capacity will be strengthened in WatSan management
3. Enhanced access to safe water through the provision of specialised equipment.

Outputs, Key activities and Procurement

Outputs	<ol style="list-style-type: none"> 1.1. MMPW/directorates of municipalities' governorates are able to deliver and monitor water services. 1.2. Water authorities in 18 governorates have improved capacities in water management. 1.3. Water treatment plants personnel within the selected governorate are able to put in place water audit mechanism 1.4. MMPW, governorate water departments offices are better able to plan and provide improved water audit services in addition to proper management of UFW within the governorates
Activities	<ol style="list-style-type: none"> 1. Water Authority Engineers (1,000 person days of cumulative training) will be trained on management of UFW and Water Audit.

	<ol style="list-style-type: none"> 2. Senior Management staff (400 person days of cumulative training) of the Water Authority trained on comprehensive Water Audit. 3. DMA methodology will be used to measure water consumption in two pilot areas, one each in Anbar and Najaf governorate. 4. Water Audits of major water treatment plants in Anbar and Najaf conducted 5. Procurement of leak (water) detection equipments for all the 18 governorates. 6. Assist in the formation of a UFW Administrative work group within the ministry and the governorates
Procurement (major items)	Procurement of water detection leak equipments for all the 18 governorates to carry out the UFW activities.

Funds Committed	US\$22,978	% of approved	1.25
Funds Disbursed	US\$5,597	% of approved	0.30
Forecast final date	30 November 2011	Delay (months)	

Direct Beneficiaries	Number of Beneficiaries	% of planned (current status)
Men	10,000	0
Women		
Children		
IDPs		
Others	<ul style="list-style-type: none"> • 40 technical staff from MMPW and MMT/KRG will receive training on UFW Subject • 20 management staff from MMPW and MMT/KRG will receive training on water management. 	0
Indirect beneficiaries	100,000	0
Employment generation (men/women)	200	0

Quantitative achievements against objectives and results			
Contract awarding for establishment of DMA	UNOPS Appointed Site Engineer, who will co-ordinate with water authority to collect the water network drawings to prepare the BoQ and contract document for establishment of DMA.	% of planned	3%
Procurement of UFW equipments	Not Applicable	% of planned	
Comprehensive Training on Management of UFW	Prepared the ToR for training on management of UFW for Water Authority Engineers from 18 Governorates of Iraq.	% of planned	5%

Qualitative achievements against objectives and results

Main implementation constrains & challenges (2-3 sentences)