

CENTRAL FUND FOR INFLUENZA ACTION

PROGRAMME¹ QUARTERLY PROGRESS UPDATE

As of 14th July 2010

Participating UN or Non-UN Organization:	UN Office for the Coordination of Humanitarian Affairs (OCHA)	UNCAPAHI Objective(s) covered:	Objective 6: Continuity under pandemic conditions		
Implementing Partner(s):	All funds disbursed will be managed by selected implementing agencies within UN country teams.				
Programme Number:	CFIA-B11				
Programme Title:	Pandemic Preparedness Small Project Funding Facility for UN Resident Coordinators				
Total Approved Programme Budget:	US\$ 399,000				
Location:	Countries with restricted implementation capacity (humanitarian preparedness)				
MC Approval Date:	14 November 2008				
Programme Duration:	17 months	Starting Date:	01 February 2009	Completion Date:	30 June 2010
Funds Committed:	US\$ 399,000			Percentage of Approved:	100%
Funds Disbursed:	US\$ 178,398			Percentage of Approved:	44.71%
Expected Programme Duration:	20 months	Forecast Final Date:	30 September 2010	Delay (Months):	9 months

Outcomes:	Achievements/Results:	Percentage of planned:
UN country teams support small projects which make a significant impact in stimulating greater progress in multisectoral pandemic preparedness in low capacity countries.	<p>1. Zambia</p> <p>The project is still in a preparatory phase and substantive activities are planned to be implemented from July until September 2010.</p> <p>The Disaster Management Unit who is the coordinating authority for development of Business Continuity Planning has finalized the implementation road map.</p> <p>TOR for the national consultant were developed and the consultant has been identified. The role of the national consultant will be to facilitate the implementation process. Discussions are underway with the Bank of Zambia, which has expertise in BCP – to participate in supporting the development of the BCP of DMMU, specifically in planning of simulation scenarios and exercises.</p> <p>Participating institutions, comprising Government departments and the UN, have been identified and the letters of invitation to participate in the process</p>	3 of the 5 projects (60%) have achieved valuable results as at 30.06.2010.

¹ The term “programme” is used for projects, programmes and joint programmes.

	<p>have been sent.</p> <p><i>Expenditure to date:</i> \$0 (balance: \$95,000)</p>	
	<p>2. Mozambique</p>	
	<p>The UNCT Mozambique continued advocacy efforts to reinforce awareness and engagement of policy-makers, community leaders and stakeholders for prevention, preparedness and control of Pandemic Influenza A (H1N1)</p> <p>Public awareness material produced by the Ministry of Health (pamphlets and brochures), were disseminated to communities at risk, providing them with information on Pandemic Influenza risk and prevention.</p> <p>National and provincial rapid response teams comprising of clinicians and epidemiologists are in place and their responsibilities include management of Influenza A H1 N1.</p> <p>The UN contingency plan for pandemic has been reviewed and it is being consolidated. Training on media/communications on Pandemic Influenza is under preparation.</p> <p><i>Expenditure to date:</i> \$40,330 (balance: \$36,670)</p>	
	<p>3. Nigeria</p>	
	<p>No further progress was reported from Nigeria.</p> <p><i>Expenditure to date:</i> \$29,193 (balance: \$50,807)</p>	
	<p>4. Lao PDR</p>	
	<p>During the recent Joint Implementation Review (June 16-30) of Lao PDR's Avian Influenza and Pandemic Preparedness Plan, partners recognized the value of BCP in their pandemic planning.</p> <p>After some delays, the Prime Minister's Office issued letters to 9 key industries (Health, Education, Electricity/Energy, Defence, Agriculture and Forestry, Posts and Telecommunications, Water supply) with an instruction to strengthen their BCPs, thus giving momentum to continued work of UNIDCO and UNRCO to support BCP.</p> <p>The respective ministries have nominated their BCP focal points to NEIDCO so that they may fully support BCP development. Over the next quarter, these focal points will be supported with BCP by the pandemic consultant.</p> <p><i>Expenditure to date:</i> \$61,865 (balance: \$26,135)</p>	
	<p>5. Nepal (WHO)</p>	
	<p>National Training on WOS for Pandemic Preparedness: WHO, with the support of Avian Influenza Control Project (AICP), Department of Health Services,</p>	

	<p>Ministry of Health and Population, Government of Nepal conducted a National Training on the “Whole-of-Society” approach and business continuity planning for pandemic preparedness.</p> <p>Participants included representatives of the Office of Prime Minister, Ministries of Home Affairs, Finance, Agriculture and Cooperatives, Communication, Energy, Transportation, Education, Law and Justice, Health and Population, local development, general administration; media representatives, UN agencies, Nepal Red Cross Society, and Save the Children Alliance.</p> <p>This national workshop/table-top exercise provided opportunities for inter-sectoral collaboration, discussing critical inter-dependencies and developing continuity plans. The trained participants are the resource persons for workshops on developing business continuity planning for their sectors as well as for regional workshops on business continuity planning and community mitigation.</p> <p>Five regional workshops have been finalized with the selection of 3-4 districts from each region and will take place in July 2010.</p> <p>Expenditure to date: \$47,010 (balance: \$11,990)</p>	
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Qualitative achievements against outcomes and results:

During this quarter, the projects in Laos and Mozambique have continued successful progress. The project in Nepal has started achieving concrete results. There are delays in Zambia, but planning for imminent implementation has been completed. The project in Nigeria has not reported any progress, due to transitional challenges following the death of the President.