

## Joint MDG-F Programme on Promoting Sustainable Food and Nutrition Security

JP Outcome 1						
JP Output 1.1		Strengthened health system's and local communities' capacity to increase availability of, and access to quality essential nutrition services at SISCa, Health Posts and CHCs in 4 districts				
Annual Target	UN organization	Activities	Time Frame		Implementing Partner/Responsible Party	Comments for Q2 Activities Delays and Follow-up
			Q1	Q2		
(one) Operational guideline developed	UNICEF	Develop operational guidelines for CMAM programme			Ministry of Health	Operational guidelines finalized and socialized to implementing partners. 15 person from 5 civil society organizations received training in CMAM to support scale-up of activities.
95% of CHC staff will have indicated substantial improvement in their knowledge and skills in CMAM and IYCF issues (based on the pre- and post evaluation of the	UNICEF	Training of CHC and hospital staff on IYCF and CMAM			Ministry of Health, Alola Foundation	150 staff from CHC and hospital staff, 297 community leaders and 280 Family Health Volunteers (PSF) trained on CMAM. In addition 200 health workers trained in IYCF.
	WHO	Training of hospital staff on CMAM			Ministry of Health	Terms of Reference have been finalized to recruit international consultant who will review and finalize the current guidelines on inpatient management of severe malnutrition children and provide trainings for the medical Doctors and Nurses in Timor-Leste. T
One hundred (100) children received treatment of acute malnutrition in 4 selected district by end 2009	UNICEF	Roll-out of management of acute malnutrition programme into 4 districts (including 1 international staff and 1 national staff support)			Ministry of Health, Alola Foundation, HealthNet, Pastoral da Crianca, WVI, CARE, CCT, TAIS	There were delays in introducing CMAM to one district (Baucau) scheduled for September. 200 with acute malnutrition children have received treatment and Supplementary feeding 5,109 (6-23 months) 5,385 (pregnant women 1,612 lactating 2,460)
JP Output 1.2		Increased demands for essential services by the families and communities, especially by the poor and vulnerable women and children in 4 districts				
Annual Target	UN Organization	Activities	Time Frame		Implementing Partner/Responsible Party	Comments for Q2 Activities Delays and Follow-up
			Q1	Q2		
Ten (10) mother support groups established and functioning	UNICEF	Establish partnership, coordination and linkages with NGOs, Church-based organization, community based organization,			MOH, ALOLA Foundation (AF), Pastoral	Cooperation agreement signed with implementing partners (AF, PdC)

		local village councils and other community groups (adolescent, youth, women, students etc.) to implement community-based activities on promotion of feeding, home-care and care-seeking behaviours			da Crianca (PdC)	
	UNICEF	Conduct community mobilization for early detection, referral and treatment of malnutrition			MoH	Terms of Reference developed discussions on going with Valid International. Implementation schedule to commence in September
Thirty percent (30%) of course participants will have indicated substantial improvement in their knowledge and skills in counseling (based on the pre- and post evaluation of the participants and supervision report from trainer)	UNICEF	Development of counseling cards, tools and training of MSG on counseling skills and techniques			MOH, ALOLA Foundation (AF), Pastoral da Crianca (PdC)	Counseling cards finalized. Training postponed to Q4
	UNICEF	Development, production and printing of communication job aid and materials (IEC materials, TV and Radio spot etc.) for project communication, social mobilisation and advocacy activities				
<b>JP Output: 1.3</b>						
<b>Increased production, availability and utilization of micronutrient-rich foods among women and children in 4 selected districts</b>						
Annual Target	UN Organization	Activities	Time Frame		Implementing Partner/Responsible Party	
			Q1	Q2		
Multiple micronutrient powder (sprinkles) implemented in two (2) districts of the 4 selected districts	UNICEF	Develop scale-up plan and implement the Multiple Micronutrients (Sprinkles based on results from Operation Research including procurement of supplies and technical assistance to MoH on integrating the OR lessons into main-stream interventions.			Ministry of Health	Terms of Reference advertised, one institution applied contracting process on going
One salt iodization plant established	UNICEF	Establish a national IDD/USI committee			MoH, Ministry of Tourism Commerce and Industry (MTCI), AusAid	ToR of National Committee for Control of Iodine Deficiency Disorders (NCCIDD) revised and finalized. Monthly meetings held
	UNICEF	Iodization of locally produced salt in target districts including consultancy fee, procurement of equipments and supplies for			MoH, Ministry of Tourism Commerce and	National Salt Law have been drafted, reviewed and approved by Ministers of Health, Tourism Commerce and Industry waiting for presentation

		the establishment of salt iodization plants			Industry (MTCI), AusAid	to Council of Ministers. Slat iodization workshop to raise awareness and training on salt iodization planned for August 10-15
		Conduct community mobilization and campaign for vitamin A supplementation				
500 MT of food produced from pilot local blended food project	WFP	Establishment of fortified blended food facility				300 MT of locally fortified blended food produced
200 households consuming vegetables from their home gardens	FAO	Training and promotion of production of local food products from small scale farmers for use in fortified blended foods				Seeds and tools procured ready for distribution and technical support provision in the third quarter after district and Suco assessment and planning
20 farmer groups applying Good Agricultural Practice (GAP)	FAO	Promotion of home gardening for improved production and utilization of fruits and vegetables				Not started awaiting district assessments and planning
30 families from farmers groups consuming animal protein from small scale livestock	FAO	Training and promotion of small scale livestock production and aquaculture for increased household consumption and income opportunity			Ministry of Agriculture, Timor Global Ltd.	Not started awaiting district assessments and planning
<b>JP Outcome 2:</b>	<b>20 percent more children access, and 25 percent more children complete, free compulsory quality basic education in 4 selected districts.</b>					
<b>Output 2.1</b>	<b>Improved quality of ongoing school feeding in 4 districts Target: 50 Schools utilizing locally available foods</b>					
50 MCH staff and 10 schools trained on how to use locally produced food	WFP	Training on school feeding programme and MCH staff in use of locally produced foods			Ministry of Education	Implementation has not started awaiting district assessments and planning
<b>Output 2.2</b>	<b>Increased nutrition education in schools and communities through introduction of school gardens and utilization of nutritious foods</b>					
Fifty (50) School groups trained and 50 school gardens established	WFP	Training of school groups in school gardens and provisions of inputs			Ministry of Agriculture	Implementation has not started awaiting district assessments and planning
<b>JP Outcome 3:</b>	<b>Food Security and Nutrition surveillance systems established and functioning at all sub-districts in 4 districts.</b>					
<b>Output 3.1</b>	<b>Strengthened capacity of Central and District Team to utilize Food Security Information and Early Warning System (FSIEWS) at the national, district and community levels</b>					
Four districts produced monthly integrated FSIEW data sheet	WFP	Establishment and training of Food Security Committee members on Food Security Information and Early Warning Systems (FSIEW)			Ministry of Agriculture	Food security committees

Four district food security committees trained and involved in food security surveillance	FAO	Development of tool and operational guidelines for FSIEW system			Ministry of Social Solidarity, Ministry of Health, Ministry of Agriculture,	Indicators identified, formats and tools developed, socialization of tools at national level conducted
<b>JP Output 3.2</b>						
<b>Improved capacity of district food security committees to plan, support mitigation and response initiatives</b>						
Four district response team formed	FAO	District response team formation and contingency plan preparation			Ministry of Social Solidarity, Ministry of Health, Ministry of Agriculture,	District committees developed, food security indicators and formats introduced

	<b>Completed</b>
	<b>On-going</b>
	<b>Delayed</b>