

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	WHO		
(B) Type of Organization*	<input checked="" type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO		
(C) Project Title*	Ensuring the availability of safety of blood transfusion services for use in emergency life saving services in conflict areas of south central somalia		
(D) CAP Project Code	SOM-10/H/29121/R	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	\$ 866,318.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 197,441.00	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	Health		
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries	Total*	Men	Women
	31,758	14,291	17,467
Direct project beneficiaries. Specify target population disaggregated by number. As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name
			Indicate group name
(M) Location	Region(s) and District(s) only, precise locations should be annexed Regions: <input type="checkbox"/> Awdal <input checked="" type="checkbox"/> Banadir <input checked="" type="checkbox"/> Bay <input type="checkbox"/> Gedo <input checked="" type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input checked="" type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input checked="" type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners	1	Budget:	
(List name, acronym and budget)	2	Budget:	
	3	Budget:	
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Jacqueline Asundula Malungu	Title: Laboratory technologist
	Email: *	malungu@nbo.emro.who.int	Phone: * 00254-20-7623197/8
	Address:		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>Somalia has 36 blood transfusion centres with 13 of them found in south central zone. Blood safety service has not been adequately established due to the following challenges; inadequate funding and commitment from donors as well as all partners working in Somalia to support MOH in developing policies, equipping the laboratories to adequately screen and prepare blood products, build the capacity of health worker to provide quality services, recruit trained staff, provide continuous supply of screening kits and consumables for the laboratories and increase awareness on importance of volunteer blood donation to create blood reserve. Blood safety services play a major entry point to increase access to HIV screening and final links to the established Somalia ART programme. Currently there is inadequate blood safety linkage to the ART programme. There are no blood banks in Somalia as most blood transfused is mainly donated by relatives based on the need and prevailing situation. Considering South Central is a conflict prone zone, occasioned by violence and emergency blood transfusion requirements, establishment of blood bank is needed to serve as reservoirs for emergencies and regular use especially when situations call for</p>																																				
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>Blood transfusions in Somalia are utilized in hospitals mostly in Banadir Region (i.e. Mogadishu). In most cases, relatives donate blood for immediate use in patients; generally no blood reserves are available. Between January and December 2009, a total of 9,730 blood donations was reported from Banadir and Lower Shabelle regions, as per below break-down per health facility (data from blood screening statistics).</p> <table border="1"> <thead> <tr> <th>Facilities</th> <th>Region</th> <th>Number of Blood donors</th> </tr> </thead> <tbody> <tr> <td>SOS Hospital</td> <td>Banadir</td> <td>3151</td> </tr> <tr> <td>HAYAT Hospital</td> <td>Banadir</td> <td>544</td> </tr> <tr> <td>Forlanini Hospital</td> <td>Banadir</td> <td>301</td> </tr> <tr> <td>Banadir Hospital</td> <td>Banadir</td> <td>1195</td> </tr> <tr> <td>Madina Hospital</td> <td>Banadir</td> <td>1916</td> </tr> <tr> <td>Keysaney Hospital</td> <td>Banadir</td> <td>1804</td> </tr> <tr> <td>Total</td> <td></td> <td>8911</td> </tr> <tr> <td>Merca Hospital</td> <td>L. Shabelle</td> <td>605</td> </tr> <tr> <td>Qoryoley Hospital</td> <td>L. Shabelle</td> <td>75</td> </tr> <tr> <td>Brava Hospital</td> <td>L. Shabelle</td> <td>139</td> </tr> <tr> <td>TOTAL</td> <td></td> <td>819</td> </tr> </tbody> </table> <p>The above named hospitals are able to conduct simple blood screening, blood grouping and compatibility testing. This is but 1/3 of the full package for blood safety. Due to lack funding, the 2/3 of the package required to establish fully functional blood safety centres has not been done. Blood safety centres based in the named hospitals are only able to dispatch screened whole blood not components of whole blood thus not all requirements are met as per doctors requests. In order to do provide the needed additional services, centres would have to be upgraded with equipment, training and continuous supportive supervision to enhance the performance and maximum utilization of the. Lack of blood banks is a threat where emergency blood is required, and there is no reservoir. Most patients die before their relatives are able to donate the blood. For those who do not have relatives, it means they lose their life as nothing much can be done. Lack of all medical supplies for blood safety, e.g. blood screening reagents and kits and infection control supplies for staff, is a continuous challenge. In particular when blood bags are not available, patients have been turned away and relatives were required to purchase blood bags on the market. Blood transfusions have been done with only screening for HIV. Due to this, many patients have received blood infected with</p>	Facilities	Region	Number of Blood donors	SOS Hospital	Banadir	3151	HAYAT Hospital	Banadir	544	Forlanini Hospital	Banadir	301	Banadir Hospital	Banadir	1195	Madina Hospital	Banadir	1916	Keysaney Hospital	Banadir	1804	Total		8911	Merca Hospital	L. Shabelle	605	Qoryoley Hospital	L. Shabelle	75	Brava Hospital	L. Shabelle	139	TOTAL		819
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(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>WHO funding for blood safety has been limited as from 2006 due to lack of donor funding. However, WHO was able to maintain the functionality of limited blood safety facilities and to provide blood safety screening kits as a as well as blood grouping reagents to the blood safety centres named in section B above</p>																																				

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To save lives through availability of safe blood for transfusion due to trauma, conflict related injuries, obstetric complication and other		
(B) Outcome 1*	Greater access to safe blood for people in need of blood transfusion in emergencies due to trauma and conflict related injuries as well		
(C) Activity 1.1*	Reduction of blood transfusion-transmissible infections amongst those in need of blood through screening of Hepatitis B,C,H		
(D) Activity 1.2	Establish internal and external quality control for blood transfusion laboratories.		
(E) Activity 1.3	Human capacity building, supportive supervision and on job training		
(F) Indicator 1.1*	Health	No of blood transfusion centres screening for HIV, Hepatitis	Target:* 10 blood transfusion centres
(G) Indicator 1.2	Health	No of samples collected for quality control	Target: 5 per centre
(H) Indicator 1.3	Health	No of staff trained on blood screening procedures	Target: 15 staff trained
(I) Outcome 2	Continuous supply blood screening kits, reagents and general medical supplies available.		
(J) Activity 2.1	Procurement of screening kits, reagents and general medical supplies		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Health	No of blood transfusions centres with adequate blood screening	Target: 10 blood transfusion Centres
(N) Indicator 2.2	please select		Target:
(O) Indicator 2.3	please select		Target:
(P) Outcome 3	Blood banks established		

(Q) Activity 3.1	Procurement of equipment to enable fully functional blood bank		
(R) Activity 3.2	Develop and print SOP on blood Banks		
(S) Activity 3.3			
(T) Indicator 3.1	Health	No of equipments and kits procured and distributed	Target:
			1 blood transfusion centre upgraded to a blood bank

(U) Indicator 3.2 (V) Indicator 3.3	Health	No of blood tranfusion centres with SOPs	Target: 10 blood transfusion centres
(W) Implementation Plan* Describe how you plan to implement these activities	<p>Target:</p> <p>This project will be implemented in close collaboration with the health authorities, partners, and health workers working in the 10 hospital-based blood transfusion centres. Co-ordination, management and reporting will be done WHO. This will involve consolidating all reports from partners as per the specific activities allocated to them via distribution of labour. Joint meetings will be held in the field to assess the progress of the project as well as address challenges being faced in implementation phase on quarterly basis. The list of hospital is as shown below:</p> <p>Hayat Hospital Forlanini Hospital Banadir Hospital Madina Hospital Keysaney Hospital SOS Hospital Baidoa Hospital Merca hospital Qoryoley Hospital Brava Hospital</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *	<p>During supportive supervision each blood transfusion will be assessed on quarterly basis using a standardized check list. Corrective measures will be undertaken during this period and a supervisory report submitted. All training workshops conducted will be verified with full report of the training including the objectives, agenda pre and post test of the participants and a signed attendance list containing the telephone number and signature of each participant. This data will be uploaded in a main training data base where the progress of each health worker working at the blood safety centres can be analyzed with time. All 10 blood transfusion laboratories will be enrolled and participate in the external quality programme used world wide for blood transfusion. With this the quality of the blood transfusion will be monitored and evaluated. Procurement of equipment and supplies will be as per WHO standards and regulation with photographs and signed delivery notes documented.</p>
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1*	Reduction of blood tran	X	X	X	X	X	X
1.2	Establish internal and e	X		X			X
1.3	Human capacity buildir	X	X	X	X	X	X
2.1	Procument of screenin	X	X				
2.2							
2.3							
3.1	Procument of equipme	X	X				
3.2	Develop and print SO	X	X	X	X	X	X
3.3							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity		
	1	COOPI	Management of blood transfusion	
	2	COSV	Management of blood transfusion	
	3	Banadir University Hospital	Management of blood transfusion	
	4	CISP	Management of blood transfusion	
	5	MoH	Monitoring and Evaluation	
	6			
	7			
	8			
	9			
10				
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme
	Gender	Yes	Blood screening test data produced will provided disaggregation by sex	1.1
	Capacity Building	Yes	Training workshop and on job training will be provided to Lab technicians to	1.3