

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE

as of 30 of September 2010

Participating UN or Non-UN Organization:	ILO		UNCAPAHI Objective(s) covered:	Objective 3: Human Health Objective 5: Communication: Public Information and Supporting Behaviour Change Objective 6: Continuity under Pandemic Conditions	
Implementing Partner(s):	ILO				
Programme Number:	CFIA-A18				
Programme Title:	Business Continuity in times of Pandemic – Protecting workers and businesses through preparedness measures				
Total Approved Programme Budget:	US\$ 127,421				
Location:	Jakarta				
MC Approval Date:	21 April 2010				
Programme Duration:	12 months	Starting Date:	02 May 2010	Completion Date:	03 May 2011
Funds Committed:	US\$ 61,015.20			Percentage of Approved:	47.88%
Funds Disbursed:	US\$ 36,654.52			Percentage of Approved:	28,77%
Expected Programme Duration:	9 months	Forecast Final Date:	23 March 2011	Delay (Months):	-

Outcomes:	Achievements/Results:	Percentage of planned:
1. Consultation with Ministry of Manpower and Transmigration (MoMT), Ministry of Health (MoH)	Both ministries of manpower and health agreed on the proposed approach and will support the implementation of the Project.	100%

¹ The term “programme” is used for projects, programmes and joint programmes.

<p>and other stakeholders to discuss the project implementation strategy and explore possible collaboration.</p>	<p>The possibility of further cooperation was also discussed in meetings with the MoH. The MoH is interested in promoting the Business Continuity Planning (BCP) programme in hospitals as part of the national pandemic preparedness plan. It was agreed that the Project will document its training activities in BCP, and the MoH will consider the possibility to adapt the programme to its needs.</p>	
<p>2. Participation in the ASEAN consultative meeting on the promotion of Business Continuity Planning (BCP) within the context of multi-sectoral pandemic preparedness and response (July 2009)</p>	<p>The Project was invited by the ASEAN Secretariat to give a presentation to the ASEAN technical working group on pandemic preparedness and response. The presentation highlighted ILO's strategy on promoting preparedness measures to protect workers and businesses, particularly SMEs, through a participatory, action-oriented approach and practical tools. The presentation also elaborated on the importance of ensuring readiness of SMEs and continuity of operations to support country-wide resilience during a severe pandemic or a crisis. The Project also introduced a new tool, currently under development, aimed at promoting partnerships between large enterprises and SMEs in order to overcome the challenges the latter face in developing their own BCP.</p> <p>ILO's practical and action-oriented tools on pandemic preparedness were well received by ASEAN member states, which requested the ILO to share its practical training manual on BCP. It was noted that it would be important and timely for the ILO to share tools on BCP promotion that can be easily adapted for the public sector.</p>	<p>100%</p>
<p>3. Creation of a training module for developing BCP</p>	<p>In collaboration with MoMT, MoH and CDC Atlanta, the Project has contracted a consultant to develop a training manual starting from the existing guidance book on business continuity planning. The draft of the training manual has been circulated to national partners and is in the process of being translated into English. The guidance book on business continuity planning has already been translated into English and will be uploaded to the ILO website.</p> <p>The pilot workshop to test the draft training manual is being prepared in collaboration with partners from the private sector.</p>	<p>75%</p>

	<p>In preparation for the training programme, the Project has contacted several potential implementing partners, such as the trainer networks from the previous project phase, the HR and Occupational Safety and Health (OSH) practitioners associations, the OSH centre training facility.</p>	
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Qualitative achievements against outcomes and results:

The following remark emerged from the ASEAN consultative meeting and other meetings with stakeholders: training manuals on BCP need to address private as well as public sectors. Therefore, the Project's approach to develop this manual is strategic and in line with the global initiative on promoting whole-of-society preparedness and response.

The Project will continue its efforts to test and finalize the training manual and to document the implementation of the training programme.