



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

Quarterly Color-Coded Annual Work Plan Period: 01 July 2010 - 30 September 2010

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow=ongoing ; red=delayed ; gray= not planned for the quarter)				Implement Partner	PLANNED BUDGET			PROGRESS NOTES
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breastfeeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Meetings – \$8,000	\$8,000	BCC plans finalized through consultative meetings and workshop organized by NCHP to discuss technical content of messages from the 23rd to 25th of June in Kampot.
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	Review current breastfeeding communication and training materials	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Meetings – \$7,000	\$7,000	Plan drafted by NNP through consultative meeting has been made at end of April.
	UNICEF Increased equitable access to and utilization of quality social services	Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities		x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract – \$50,000	\$50,000	Existing IPC materials printed and distributed to NNP.

Communication materials on complementary feeding for mass media and interpersonal communication designed and produced	UNICEF Increased equitable access to and utilization of quality social services	Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding		x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract – \$150,000 Training and meetings – \$50,000	\$200,000	UNICEF and NCHP have drafted terms of reference for hiring a company to produce materials based on the BCC plan.
BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders					x	MoH (NCHP, NMCHC)	MDG-F	Meetings – \$7,000	\$7,000	This activity will be moved to August to coincide with World Breastfeeding Week
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans	x	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Meetings - \$8,000	\$8,000	Activity delayed until complementary feeding materials ready
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)	x					MoH (NCHP, NMCHC)	HSSP2		0	Consultative workshop conducted. BCC plan finalized and of IEC/BCC materials developed and produced.
BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x					MoH (NCHP, NMCHC)		Contract for design & production \$85,000	\$85,000	IEC/BCC materials for both mass media and interpersonal developed, produced and printed. \$ 20,000 of these funds was used by WHO for the development of the proposal in 2009.

BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders		x			MoH (NCHP, NMCHC)		Contract to NNP for workshop \$7,000	\$7,000	The national launch of the IFA BCC Strategy conducted on 6 th September 2010. Participants included: high level officials from MoH, relevant government ministries, Provincial Health Departments (PHD), Operational Districts (OD), development partners, media and relevant stakeholders.
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation		x			MoH (NCHP, NMCHC)		Contract to NNP for workshops \$8,000	\$8,000	The provincial launch was conducted on 10 th September in Svay Rieng and on 13 th September 2010 in Kampong Speu. Participants included: participants from NMCHC & National Nutrition Programme (NNP), Provincial Deputy Governor, PHD, ODS, Health Centres, Commune Chiefs and Village Chiefs, development partners, and media
BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism/hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	Interviews with stakeholders to highlight the challenges in the implementation of maternity protection. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism/hospitality industries.	x	x			MoLVT, MoH	MDG-F	National staff. \$3166 Equipment (\$2000) 1 Int'al Expert mission (\$6000) Travel cost to Reach stakeholders. (\$400) Printing material (training mat, t-shirt, posters.) (\$2434)	\$14,000	Two consultative meetings on the implementation of maternity protection according to Cambodian Labor law with representatives from enterprises (garment/shoe /bicycle Industry and hotel/casinos industry), workers' representatives, trade unions, and officials from Provincial Department of Labor and Vocational Training were held in both provinces of Svay Rieng and Kampong Speu. The meeting focused on social protection, maternity protection and plan of action for Behavioral Change Communication (BCC) on breast feeding, complementary feeding and Iron Folic Acid supplementation.

BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Launch the BCC plans for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings			x	x	MoLVT, MoH	MDG-F	National Staff (\$3382) Costs of the launch (venue cost, media cost, running cost for the launch) (\$2618)	\$6,000	The BCC on breast feeding, complementary feeding and Iron Folic Acid supplementation is implemented after the consultative meeting in both provinces through sound and visualized systems and shoeing TV Spots on maternal and child health (ARI, Diarrhea, Natal Care, and Nutrition).
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary		x	x		MoI and Direct UNICEF execution	MDG-F	Contract \$85,000	\$85,000	3 TV spots broadcasted on 3 TV stations and song broadcasted via radio.
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces			x	x	Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F	Meetings \$10,000 Contract \$10,000	\$20,000	Social mobilization events to focus on complementary feeding.
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts				x	MoH (NCHP and NNP), MoI and direct UNICEF execution	MDG-F	Contract - \$90,000	\$90,000	In annual work plan of NCHP.
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	Broadcast 3 flights of 3 TV spots for three weeks each on 3 TV and 10 radio channels			x	x	MoI and Direct UNICEF execution	MDG-F	Contract \$75,000	\$75,000	Spots and song currently broadcast BENEFICIARIES: All pregnant and postpartum women

BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BBC health soap operas) in the 2 selected provinces.		x	x		MoLVT, MoI	MDG-F	National staff (\$3382) Produciton of soap operas (subcontract to local partners) (\$25,500) Spots on radio. (\$3300) Cost for public event for mass distribution, hiring of performer (\$2418)	\$34,600	Soap opera, TV spot on round table discussion and TV Spots on maternal and child health (ARI, Diarrhea, Natal Care, and Nutrition) were shown in the two consultative meetings. Amongst the 13 enterprises followed up in the 2 provinces, 6 enterprises showed TV spots to the workers and the remaining are scheduled to show the TV in the later occasion.
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).		x	x		MoLVT, MoH	MDG-F	National staff (\$3382) Visits to factories (\$780) Participation of workers (\$1000) Workshops (\$1000) Infrastructure improvements in factories (\$13,838)	\$20,000	Mapping out existing regulations and policies on social protection and maternity protection for establishment of posters, maternity protection brochures in assisting with improvement of factory's facilities. Both Provincial Depts. Of Labor and Vocational Training in the two provinces are tasked to conduct inspections, workshops on OSH, and maternity protection for workers, OSH committees, and enterprise's physicians based on service contracts.

Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website			X		CARD MoI MoH MTC	SMDG	Focal point \$5,000 Contract \$6,500 Travels \$700.00 Misc \$500.00 Equip \$500.00	\$13,200	The training course took place from the 9 th to the 13 th of August. The National pool of Trainers (CARD) and an international journalist facilitated the workshop. At the end of the workshop, 95% of the participants improved their knowledge on FSN as shown on the post test.
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO Improved food security and better nutrition	Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	X	X	X		MAFF	MDG-F	Supplies \$4,986 Personnel \$4,780 Contracts \$26,000 Other Direct Costs \$8,360	\$44,126	The TOR for consultancy on educational materials have been finalized and shared with JP Technical Working Group members. They focus on integrating numerous educational materials which already published especially from NNP docs. Expected to be cleared by FAO Lead Technical Unit in Rome by the end of October.
Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng											
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented	UNICEF Increased equitable access to and utilization of quality social services	Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCI package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces	x	x	x	x	PHDs in KPS and SRG	MDG-F	Training \$40,000	\$40,000	This activity includes Training of Master Trainers organized by national level, and ToT/training organized at provincial level. S. Rieng has budgeted 8,000. K. Speu expansion of BFCI is covered through pooled funds. \$21,900 of BFCI training materials produced

ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November</i>		x		x		PHDs in KPS and SRG	MDG-F	Meeting (4 meet), OD (12 meet) and HC (174 meet) Level \$10,000	\$10,000	This activity is covered by the activity in the following row.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		x		PHDs in KPS and SRG	MDG-F	Contract \$20,000	\$20,000	K. Speu prepared 2nd quarter request of 14,166. S. Rieng is funded through pooled funds. BENEFICIARIES: 112 health staff and 1,898 Village Health Support Groups (VHSG) in Svay Rieng.
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Reduce the rate of micronutrient deficiency: Procure Sprinkles</i>		x				PHDs in KPS and SRG	MDG-F	Supplies & commodities \$100,000	\$100,000	Procurement of Sprinkles is in process. Changing product specification from UNICEF norm has been justified. Labeling decided. Procurement en route. BENEFICIARIES: Children 6-24 months of age: 14,102
ibid	UNICEF Increased equitable access to and utilization of quality social services	Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner	x	x	x	x		PHDs in KPS and SRG	MDG-F	Training/meeting \$74,000	\$74,000	This activity is ongoing from previous years in S. Rieng and funded through the pooled fund. Request from K. Speu currently being drafted. Based on request, portion of funding may be available for other activity.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORSpromotion, Sprinkles promotion, and vitamin A		x	x	x		PHDs in SRG	MDG-F	Training \$25,000	\$25,000	S. Rieng refresher training of master trainers on Good Food for Children carried out May 19-21 using pooled fund; will add two days for micronutrients (including MNP & WIF) training using MDG-F. BENEFICIARIES: 17 health staff from 3 Operational Districts (OD)

ibid	UNICEF Increased equitable access to and utilization of quality social services	Finalize the training modules and materials for management of acute malnutrition at the community level, including screening using MUAC	x	x			PHD in KPS	HSSP-2				Training materials pre-tested and finalized for initial implementation, which is now underway.
		Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level			x	x			MDG-F	Training \$40,000	\$40,000	
	WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	Training \$10,000 Procurement \$10,000 Contract \$30,000	\$50,000		Mass media campaign for management of diarrhea with ORS & zinc launched and is being implemented. WHO will work with PSI (Population Service International) in the procurement of zinc tablets and in social marketing of ORS and zinc in 4 th quarter of 2010. Terms of Reference (TOR) for PSI developed and the contract will be preceded in October 2010.
ibid	UNICEF Increased equitable access to and utilization of quality social services	<i>Management of malnutrition:</i> (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training \$20,000	\$20,000		ToMT and ToT carried out by NNP. Training of 5 health centers completed. The screening of undernutrition children started in the 4 th week of September.

ibid	UNICEF Increased equitable access to and utilization of quality social services	Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)		x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Transport \$10,000	\$10,000	S. Rieng is organizing to reimburse transportation and support caretakers to stay in hospital. K. Speu needs to organize. Kg Speu is starting to discuss with health center and PHD.
ibid	UNICEF Increased equitable access to and utilization of quality social services	Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels			x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	DSA and travel cost for HC staff to supervise and follow up the MSGs/VHSGs at the community level.	Covered	Special supervision for initial implementation of MAM supported
ibid	UNICEF Increased equitable access to and utilization of quality social services	Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the community level (ie. MUAC tapes, scales, job aids)		x	x		MoH, National Nutrition Programme, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supplies and commodities \$5,000	\$5,000	1,600 MUAC tapes procured. Analysis of MUAC vs W/H shows need for keeping W/H at health center level. 60 measuring tapes have been procured. Scales and infant length boards procured.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.	Procure the fortified blended food ('commodity') and transport the commodity to 87 health centres in KSP and SRG		x	x		MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies and commodities \$100,000	\$100,000	The 1st procurement of 5mt CSB++ arrived in early Sep for distribution from 27 Sep. The 2nd procurement of 10mt will arrive in early Nov. Delivery of monthly requirement of 2.8mt CSB++ for 5 HCs in KSP province prior to the distribution scheduled from 27 Sep. Participated in the training preparation, initial implementation of the National Interim Guideline of MAM Guideline with the Consultant, Steering Committee, NNP, PHD, OD, HC, VHSG and Mothers of children 6-24m.

										Provided training on food management, distribution, storage, handling and reporting to PHD, OD, and HC focal points. Follow up on initial implementation to HC/VHSG, mainly mentoring and monitoring on the screening process at the villages and HC, services delivery and all related records.	
ibid	UNICEF Increased equitable access to and utilization of quality social services	Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households		x	x	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Cost of distribution	Included above	Commodities monitored at health center level by NNP
Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, and caregivers) and their communities through homestead food production and Farmer Field Schools	FAO Improved food security and better nutrition	Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production	X	X	X	X	MAFF	MDG-F	Supplies \$53,966 Personnel \$4,780 Contract \$2,000 Oth. Direct Cost \$16,720	\$77,466	The list of agricultural inputs for Farmers Field Schools has been finalized for each province. These agricultural inputs will be delivered to farmers as soon as the training FFS starts in the 2 provinces. It is expected that the training will start in late October 2010.
ibid	FAO Improved food security and better nutrition	Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.	X	X	X	X	MAFF	MDG-F	Supplies \$6,648 Personnel \$14,340 Training \$23,200 Oth. Direct Cost \$16,720	\$60,908	In the province of K.Speu, the farmers have been selected to be FFS members (15 FFS, 30 members/FFS). In the province of S.Rieng, the PDA has already selected the targeted areas in consultation with the Prov. Dept. of Health (15 FFS,30 members/FFS). The Letters of Agreement to implement the FFS training have been finalized. The training will start in the late October 2010. In total of both provinces: 30 FFS will be set up and trained.

Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.		X			MoEYS	MDG-F	Focal point \$7,000.0 Disbursed: \$ 3,150 Contract \$16,000 Disbursed: \$13,730 Travels \$1,000.0 Disbursed: \$405.90 Misc \$1,000.0 disbursed: \$ 76.04 Equip \$1,000.0 Disbursed: \$1,062	\$26,000	A total of 333 and 281 education officials attended the trainings in Kompong Speu and Svay Rieng respectively.
ibid	UNESCO Increased equitable access to and utilization of quality social services	Support trainings for non formal education teachers and facilitators, commune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program			X	X	MoEYS	MDG-F	Focal point \$3,500 Training \$27,000 Travels \$1,000 Misc \$1,000	\$32,500	A total of 1.192 and 319 persons (school directors, cluster directors, CLC managers, Commune councilors, Core Mothers, pre school, primary and NFE teachers) attended the trainings in Kompong Speu and Svay Rieng respectively. In November a 4 th and 5 th layer training will take place in Svay Rieng reaching out more than 4.000 village mothers and village chiefs as well as parents associations.
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											
Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition	UNESCO Increased equitable access to and utilization of quality social	Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition				X	MoEYS	MDG-F	Focal point \$2,000 Contracts \$13,000	\$16,600	In close cooperation with National ECCD Committee members and UNICEF, a 3-day participatory workshop took place during 10-12 th August

	services	mainstreamed.							Travels \$400 Misc \$1,000 Equip \$200		with all relevant stakeholders to disseminate and discuss the findings of the review and to review the first draft outline of the ECCD NAP. HE Nath Bunroeun, Secretary of State of the MoEYS of Cambodia will attend as panelist the World Conference on Early Childhood Care and Education, taking place in Moscow 27-29 September 2010.
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	x		X		CARD	MDG-F	Training 14,000\$	\$14,000	Discussion meeting on the trainings with CARD in collaboration with other FAO project named "linking Information and Decision Making to Improved Food Security" done in the previous months. Five training sessions planned for 2010. Amongst those, 2 trainings will be supported by MDG JP and other 3 will be supported other FAO project. The 2 trainings support by MDG JP will be conducted in Q4- 2010.
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	Commission national studies of legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	x	x	x	x	MoLVT	MDG-F	National staff (\$7547) 1 international expert mission (\$2100) Contract (\$4000) Printing and dissemination (\$3453)	\$17,100	TOR for National Study of legislation and implementation of maternity protection has been finalized and Consultant has been contracted. The study expected to be done before the end of the year 2010. Plan to disseminate the findings with the stakeholders proposed to take place in January 2011.

ibid	ILO Enhance the coverage and effectiveness of social protection for all	Organize sharing workshops with IR partners.			x	MoLVT	MDG-F	National staff (\$1300) Cost of venue and participation costs (\$2000)	\$3,300	The sharing experience workshop with regards to social protection and maternity protection implementation will be organized with different stakeholders from GMAC, Camfeba and unions. The workshop will plan in November
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Capacity building activities. Focus will be on action planing around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.			x	MoLVT	MDG-F	National staff (\$1300) Visit to workplace (\$1000) Cost of organizing training activities (venues, material, participants) (\$4000)	\$6,300	Planned OSH training on OSH management system risk assessment and consultation with labuor officers from the 2 provinces in Bavet, Svay Eeing province. The training will be carried out at the first week of November.
Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the implementation of the new industrial physician scheme/occupational health management systems)	ILO Enhance the coverage and effectiveness of social protection for all	Selection of MoIVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training programme includes 10 modules.			x	MoLVT	MDG-F	National staff (\$1300) Consultation. (\$700) Training cost (venue, material) (\$2700)	\$4,700	Planned OSH training on OSH management system risk assessment and consultation with labuor officers from the 2 provinces in Bavet, Svay Rieng province. The training will be carried out at the first week of November.
ibid	ILO Enhance the coverage and effectiveness of social protection for all	Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit			x	MoLVT	MDG-F	National staff (\$1300) Printing of material (\$3000) Contract (\$4000) Consultation (\$700)	\$9,000	In collaboration with DOSH/MoLVT, ILO is planning to design IEC materials (poster, leaflet) on maternity protection and social protection at workplace. Printing of materials (OSH, maternity etc in collaboration with MoLVT).

JP Output 2.2 New policies, strategies and guidelines developed										
National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC.	X	X			MoH	Contract for guidelines \$30,000 Contract for training manual including field test \$70,000	\$100,000	Two existing training manuals on management of severe acute malnutrition translated. New Training modules on management of acute malnutrition developed, translated and pre-tested. These training modules have been used in the initial implementation on management of acute malnutrition in 5 selected health centres in Kong Pisey OD in Kg. Speu
										National Interim Guidelines for the Management of Acute Malnutrition developed, revised and translated. Initial implementation of the management of acute malnutrition developed and is being tested in selected health facilities, starting in September 2010.
Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Develop the policy and implementation plan	X	X			MoH	Contract \$30,000	\$50,000	Terms of reference for a consultant have been developed and shared with key partners. A consultant has been identified and hired and has begun the work in September 2010. It is expected that the final policy and implementation guidelines will be available in early November 2010.
		Develop proposal for setting up a Master in Nutrition Programme			X			Contract \$20,000		The need for capacity building of nutrition policy makers has also become apparent in order to strengthen nutrition leadership in Cambodia and it is proposed that a Master in Nutrition programme should be developed for higher nutrition training.

											Terms of reference for a consultant to assist with the development of a proposal and curriculum have been developed and shared with key partners. It is expected that a consultant will start the work in early November 2010.
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											
Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	UNICEF Increased equitable access to and utilization of quality social services	Coordination meetings between members of analysis team from different ministries held to produce quarterly reports	x	x			CARD, MoP/NIS & Social Planning, MOH/NNP & DPHI, MoAFF	MDG-F	Meetings/operations \$5,000	\$5,000	FSNIM TF created by FSN TWG. Indicator list finalized and analysis team selected. Meeting in October
An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	UNICEF Increased equitable access to and utilization of quality social services	Capacity building of Integrated Nutrition Analysis Team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	x	x	x	x	MoH/NNP & DPHI	MDG-F	Training/meetings \$25,000	\$25,000	Analysis of CSES 2009 completed. BENEFICIARIES: 4 NIS staff trained for 2 months
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts	FAO SO H Improved food security and better nutrition	Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful in the process of hunger reduction programmes.		x	x		MOP/National Institute of Statistics	MDG-F	Personnel \$12,040 Trainings/meetings \$2,960	\$15,000	The training on Food Security Statistic Module Software will be trained by the FAO Statistics Division. The beneficiaries are the Cambodian institutions producing and/or using food and agriculture statistics, especially: NIS (of Ministry of Planning), Dept. of Planning and Statistics (of MAFF), Ministry of Health. The training is scheduled in late November 2010.

An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.	Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	Monthly JP technical working group organized regularly. Several discussion/ meeting held under the guidance of CARD with participation from relevant stakeholders to discuss the ToR of the FSNIM TF. The ToR is revised in September 2010. FSNIM TF led by CARD and composes of different members from relevant government institutions and UN agencies.
Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data	x	x	x	x	CARD, NIS	MDG-F	Personnel \$5,000 Training \$10,000	\$15,000	Training workshop for FSN analysis team is planning to organize at the end of Oct 2010. WFP will provide two training sessions: market price analysis and GIS mapping. Production of GIS maps will be produced based on the output from the analysis team. Additional GIS training at Aruna Technologies to be provided to the analysis team in Q4 or Q1 2011.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Update--and build the capacity of CARD to update--the online Food Security Atlas (version 3)	x	x	x	x	CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	Not planned until Q4. Dependent on availability of new national surveys, including CSES 2009, and the updated small area estimation of poverty.
ibid	WFP (SO5): Strengthen the capacities of	Produce updated commune-level poverty maps	x	x	x	x	CARD, NIS	MDG-F	Personnel \$37,500	\$37,500	First phase of the SAE (e.g., a feasibility study of SAE with malnutrition data) started in

	countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures										Q2. Massey University will work with NIS throughout Q4 to produce SAE and production of commune-level poverty maps is the last step in the process and will occur in late Q4 or Q1 2011
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Support the production of the annual report based on the integrated food security and nutrition analysis team's output	x	x	x	x	CARD, NIS	MDG-F	Personnel: \$25,000	\$20,000	Not planned until Q4. Will support an updated Integrated Food Security and Humanitarian Phase Classification (IPC) report in lieu of an annual report of FSN monitoring/early warning system data (as was originally envisioned). Additional support to produce an annual report of progress toward the FSN indicators under CARD's Strategic Framework for Food Security and Nutrition TBD.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary	x	x	x	x	CARD, NIS	MDG-F	Contract: \$10,000	\$10,000	Delayed because FSN analysis team was recently formed in mid-Q3. After October workshop and production of the first bulletin, forms of dissemination tbd with CARD. Budget will also support CARD's FSNIS website, as per activity below.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over	Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website	x	x	x	x	CARD, NIS	MDG-F	Contract (CARD): \$8,000	\$8,000	Several Meetings between WFP, FAO and CARD held in Q2 & Q3 to discuss, comment and review the CARD proposal for improvement of FSNIS website. Grand total budget of the

	strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures										proposal is US\$ 19,850.00 for 2010. WFP and CARD to sign an MoU for joint support of CARD for 2010-12. Each agency to sign separate LoAs with CARD.
Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng)	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces			x	x	MoH (DPHI), PHD's	MDG-F	Training \$15,000	\$15,000	Discussions on new nutrition indicators to be included in the Health Information System (HIS) have been initiated. The National Nutrition Programme plans to conduct a consultative workshop to discuss these new indicators for child health and nutrition, including MUAC screening for malnutrition, Multiple Micronutrient Powders supplementation for children 6-24 months and Weekly Iron/Folic Acid supplementation for women of reproductive. These new indicators will be monitored through HIS, starting in two target provinces (Kampong Speu and Svay Rieng)
JP Output 3.2: Management, coordination, monitoring & evaluation of JP											
	UNICEF Increased equitable access to and utilization of quality social services	Launch of the Joint Programme		x			All JP		Meeting \$15,000	\$15,000	National Launch on June 8th at the Council of Ministers. Provincial Launch in Svay Reing on 14 July 2010 and 21 July 2010 in Kampong Speu province.
	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable	Baseline survey conducted in the 2 target provinces and other 2 control provinces	x				MoH, MoP	MDG-F	Contract \$20,000 Conduct Survey \$60,000	\$80,000	Baseline protocol, questionnaire, selection of samples, interview guides, training materials finalized. Ethical clearance approved. The training of survey enumerators conducted during the 3 rd week of April and data collection during the last week of April and first two weeks of

	development										May. Data collection was carried out from April 26 th to May 13 th , 2010. Data entry and analysis completed by end of Sept. 2010. Preliminary results shared at the JP Technical Team meeting on 14 th Sept. and at the 1 st PMC (Programme Management Committee) meeting on 23 rd September 2010. Final report will be available in October 2010.
	UNICEF Increased equitable access to and utilization of quality social services	National Coordinator for the Joint Programme.	x	x	x	x		MDG-F	Personnel \$35,000	\$35,000	Coordinator started 1 April
	UNICEF Increased equitable access to and utilization of quality social services	Two Provincial Coordinators for the Joint Programme	x	x	x	x		MDG-F	Personnel \$30,000	\$30,000	Coordinators started 1 April
	UNICEF Increased equitable access to and utilization of quality social services	Support office, operations and transport costs of National Joint Programme Coordinator	x	x			CARD	MDG-F	\$11,300	\$11,900	PCC meetings held in both provinces.
	UNICEF Increased equitable access to and utilization of quality social services	Support to organize Provincial Coordination Committee (PCC) Meetings in the 2 supported provinces					CARD	MDG-F	\$600		
	UNICEF Increased equitable access to and utilization of quality social services	Support office operations and transport costs of Provincial Coordinators for the Joint Program	x	x				MDG-F		\$20,000	CARD provided with support costs
Total UNICEF									1.1 Supplies \$105,000 1.2 Personnel \$118,900 1.3 Training \$264,000 1.4 Contracts \$480,000 1.5 Other direct costs \$45,000	\$1,012,900	

Total WHO								Supplies	\$395,000	
								\$10,000		
								1.2 Personnel		
								1.3 Training		
								\$25,000		
1.4 Contracts										
Total FAO								1.5 Other	\$220,500	
								direct costs		
								1.1 Supplies		
								\$43,550		
								1.2 Personnel		
\$133,360										
Total WFP								1.3 Training	\$216,500	
								\$14,960		
								1.4 Contracts		
								\$		
								1.5 Other		
Total ILO								direct costs	\$114,730	
								\$13,100		
								1.1 Supplies		
								\$100,00		
								1.2 Personnel		
\$93,500										
Total UNESCO								1.3 Training	\$88,300	
								\$18,000		
								1.4 Contracts		
								\$18,000		
								1.5 Other		
Total UNESCO								direct costs	\$88,300	
								\$5,750		
								1.1 Supplies		
								\$1,900		
								1.2 Personnel		
\$37,375										
Total UNESCO								1.3 Training	\$88,300	
								\$49,230		
								1.4 Contracts		
								\$20,475		
								1.5 Other		
Total UNESCO								direct costs	\$88,300	
								\$5,750		
								1.1 Supplies		
								\$1,900		
								1.2 Personnel		
\$17,500										

									1.3 Training \$27,000		
									1.4 Contracts \$35,500		
									1.5 Other direct costs \$8,300		
Subtotal										\$2,047,930	
Indirect support costs (7%)									UNICEF \$70,903	\$1143,355	
									WHO \$27,650		
									FAO \$15,435		
									WFP \$15,155		
									ILO \$8,031		
									UNESCO \$6,181		
Grand Total for Y1										\$2,191,285	